

MARION TOWNSHIP
BOARD OF TRUSTEES
REGULAR MEETING
Thursday, June 26, 2025
7:30pm

THIS MEETING WILL BE HELD IN PERSON WITH ONLINE PARTICIPATION OPTIONS

Call to Order

Pledge of Allegiance

Members Present/Members Absent

Call to the Public

- 1) Approval of the Agenda
- 2) Consent Agenda
 - a. June 12, 2025 Regular Meeting Minutes
 - b. June 18, 2025 MHOG Agenda/Minutes
 - c. June 18, 2025 HAFDA Agenda/Minutes
 - d. June 17, 2025 HAPRA Agenda/Minutes
- 3) Livingston County Road Commission Chip and Seal Invoices (\$165,148.80)
- 4) Public Hearing on 2025-2026 Budget and Millage Rate
- 5) Budget Review
- 6) Salaries Review
- 7) General Appropriations Act FY 2025-2026

Correspondence and Updates

Call to the Public

Adjournment

****Next Board Packet will be ready after 3 pm on Thursday, July 3, 2025.**

CALL TO THE PUBLIC POLICY - ADOPTED ON 08/25/2022

Marion Township Public Participation at Township Board Meetings Policy

The Public shall be given an opportunity to be heard at every Township Board Meeting following this Policy adopted by the Township Board.

The Township Supervisor is the moderator of the meeting. In the absence of the Supervisor, the Township Clerk shall hold an election of the Board Members present to select a moderator for the meeting.

Anyone attending the meeting either in-person or on-line may speak during the "Call to the Public" part of the meeting. To preserve order, those attending in-person will speak first. When all in-person attendees have been heard, the moderator will ask if any on-line attendee wishes to speak.

When recognized by the moderator, in-person attendees shall come to the podium. The moderator will request that they give their name and address before they begin their comments.

When all in-person attendees have finished speaking, the moderator will ask if anyone attending the meeting on-line wishes to speak. On-line attendees may unmute themselves and when recognized by the moderator may speak. On-line attendees will also be asked for their name and address.

All comments shall be addressed to the Township Board. The "Call to the Public" is for attendees to provide information or opinions to the Township Board and is not intended to be a dialog. Anyone needing a response should contact officials or staff during working hours.

To preserve efficiency, speakers will be asked to keep their comments to five minutes or less.

On some occasions, attendees may be asked for comments during agenda items.

MARION TOWNSHIP
BOARD OF TRUSTEES
REGULAR MEETING
JUNE 12, 2025

MEMBERS PRESENT: Dan Lowe, Les Andersen, Tammy Beal, Jim Witkowski, Sandy Donovan, and Bill Fenton

MEMBERS ABSENT: Scott Lloyd

OTHERS PRESENT: John Gormley, Attorney

CALL TO ORDER

Bill Fenton called the meeting to order at 7:30 pm. The meeting is also available to attend online.

PLEDGE OF ALLEGIANCE

BOARD MEMBERS PRESENT

The board members introduced themselves.

CALL TO THE PUBLIC

Tracy Riley, 2765 Dutcher, was present to say she is collecting signatures for AXMITAX.

APPROVAL OF AGENDA

Item #8—Darakjian property was added to the agenda. Les Andersen motioned to approve the agenda as amended. Tammy Beal seconded. **Motion carried.**

CONSENT AGENDA

Les Andersen motioned to approve the consent agenda. Sandy Donovan seconded. Roll call vote: Lowe, Beal, Donovan, Witkowski, Andersen, Fenton—all yes. **Motion carried 6-0.**

APPLIED INNOVATIONS IT SERVICES PRESENTATION

Matt Cunningham from Applied Innovations presented a proposal from Applied Innovations to provide IT services and support to the township. The board members were given a copy of the proposal to consider, and this will be on a future agenda for action.

PROPERTY TAX ADMIN FEE RESOLUTION

Tammy Beal motioned to adopt a resolution to impose a 1% property tax administration fee, as presented. Les Andersen seconded. Roll call vote: Donovan—yes; Witkowski—yes; Lowe—no; Beal—yes; Andersen—yes; Fenton—yes. **Resolution passed 5-1.**

ZONING ORDINANCE MORATORIUM

Bill Fenton motioned to adopt a resolution establishing a temporary moratorium on special use permits, condominium developments and/or planned unit developments for 120 days. Tammy Beal seconded. Roll call vote: Beal, Andersen, Donovan, Witkowski, Lowe, Fenton—all yes. **Resolution passed 6-0.**

ZONING REPORT/ZBA RESOLUTION

Jim Witkowski updated the board members on the action taken at the May 29 ZBA meeting. The board members were provided with a copy of the resolution of determination for ZBA case #02-25. Jim Witkowski said the applicant has requested a refund of the fee paid for the ZBA case. Bill Fenton motioned to refund the \$400 ZBA fee paid by Kathy Acker. Les Andersen seconded. Roll call vote: Andersen, Lowe, Witkowski, Beal, Donovan, Fenton—all yes. **Motion carried 6-0.**

BUDGET TO ACTUAL REVIEW

A copy of the July 2024 through June 2025 budget vs. actual is included in the packet. Bill Fenton said he will present the FY 2025-26 budget at the next meeting.

DARAKJIAN PROPERTY

A copy of the purchase offer and the attorney's opinion was given to the board members. They discussed having a Phase 1 environmental study done. Bill Fenton motioned to adopt a resolution to have the attorney rewrite the offer and bring back to the next meeting. Les Andersen seconded. Discussion: Jim Witkowski asked if the board should consider including both of the parcels in the counter offer; after discussion, the board opted not to include the 30-acre parcel. Roll call vote: Donovan, Beal, Andersen, Lowe, Witkowski, Fenton—all yes. **Motion carried 6-0.**

CORRESPONDENCE & UPDATES

A letter was received from the Michigan Department of Treasury indicating the township received a perfect score on the recent PA 660 audit.

A public hearing notice was received from the City of Howell about a request from Padnos to extend working hours.

A public notice was received from the Michigan Department of Environment, Great Lakes, and Energy (EGLE) regarding work proposed by Motorsports Gateway.

Notification was received from Genoa Township of their intent to update the township's Master Plan and Recreation Plan.

Crown Castle informed the township that they have a sublease agreement on the cell tower which will result in revenue to the township of \$750 per month, beginning June 1.

CALL TO THE PUBLIC

No response.

ADJOURNMENT

Tammy Beal motioned to adjourn at 9:01 pm. Les Andersen seconded. **Motion carried.**

Submitted by: S. Longstreet

Tammy L. Beal, Township Clerk Date

William Fenton, Township Supervisor Date



AGENDA
MHOG Sewer and Water Authority
Regular Meeting
June 18th, 2025
5:00 PM

- 1. Call to Order***
- 2. Approval of Agenda**
- 3. Approval of Minutes of the May 21st, 2025 Meeting**
- 4. Call to the Public**
- 5. System Improvement, Operation, and Maintenance Report**
 - Capital Improvement – Transmission Mains
 - Attachment 5a – Status Report Prepared by Tetra Tech
 - Attachment 5b – Map Showing Progress of Water Main Installation
 - Attachment 5c – E-mail Correspondence from Ann Arbor Spark on MEDC Approval of Grant Funds – Received First Disbursement, Second Disbursement Sent to MEDC
 - Attachment 5d – Progress Photographs
 - Attachment 5e – Work Change Directive 1- Stored Materials Payment Request – No Contract Price Adjustment
 - Attachment 5f – Pay Application No 2
 - New Development
 - Attachment 5g- New Development Summary for June 2025
- 6. Deputy Director Report**
 - Attachment 6a - MHOG Water Treatment Plant Monthly Production
 - Attachment 6b – MHOG Summer Daily Production
 - Attachment 6c – MHOG Monthly Production by Pressure District
 - Attachment 6d – Lime Calciner Executive Summary
 - Attachment 6e – Monthly Miss Dig Log
 - Attachment 6f – April 2025 Non-Metered Water Loss
- 7. CPA Report***
- 8. Treasurer's Report ***
 - Checks for Disbursement (*Distributed at Meeting*)
- 9. Correspondence ***



AGENDA
MHOG Sewer and Water Authority
Regular Meeting
June 18th, 2025
5:00 PM

10. New Business*

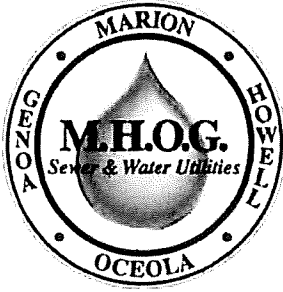
11. Old Business

- Attachment 11a - MHOG Direct Operations – Near Term Considerations

12. Board Member Updates*

13. Adjournment

**= Nothing Included in Board Packet*



Minutes of the Regular Meeting May 21, 2025

The M.H.O.G. Sewer and Water Authority met at 5 pm in the Oceola Township Hall. Members present were Fenton, Lowe, Coddington, Counts, Dunleavy, Henshaw, Spicher and Hunt. Also present were Greg Tatara, Alex Chimpouras, Ken Palka, and Shelby Byrne.

Dunleavy moved to approve the agenda. Second by Counts, motion passes.

Counts moved to approve the April 16, 2025 minutes as presented. Second by Spicher, motion passes.

Spicher moved to approve the Hydrocorp Renewal Agreement for Annual Back-flow inspection for 3 years at a cost of \$63,015. Second by Dunleavy, motion passes.

Dunleavy moved for approval in concept of a connection of MHOG water to 2339 and 2225 W. Grand River pending Howell City approval and development of a Water Service Agreement. Second by Counts, motion passes.

Counts moved to approve the quote from Jet Pump for purchase of two water supply 3 inch pressure reducing valves for a not to exceed \$9,200. Second by Hunt, motion passes.

Ken Palka discussed the 6 month budget to actual reports for MHOG and the DPW.

Counts moved to approve Operating checks PR1032 through 10265 totaling \$229,898.19. Second by Spicher, motion passes.

Dunleavy moved to approve Capital Reserve Replacement Fund checks 1040 and 1041 totaling \$59,746. Second by Counts, motion passes.

Dunleavy moved to approve the transfer of \$750,000 to the MHOG Construction Fund from the MHOG Connection Fees Fund. Second by Counts, motion passes.

Dunleavy moved to approve MHOG Connection Fees check 1050 \$3,500 to DeAngelo. Second by Spicher, motion passes.

Fenton moved to approve MHOG Construction Fund checks 1007 & 1008 totaling \$596,697.75. Second by Spicher, motion passes.

Dunleavy moved to adjourn. Second by Spicher, motion passes.

Robert J. Henshaw
Secretary

HOWELL AREA FIRE AUTHORITY

AGENDA

JUNE 18, 2025 – 6 PM

BOARD MEMBERS

Mike Coddington, Howell Twp., Chairman
Sean Dunleavy, Oceola Twp., Vice Chairman
Mark Fosdick, Cohoctah Twp., Secretary
Bob Ellis, City of Howell, Treasurer

Bill Fenton, Marion Twp., Member
Ron Hicks, Fire Chief
Barbara Souchick, Admin Asst
Kevin Gentry, Attorney

WELCOME!

Visitors are invited to attend all meetings of the Howell Area Fire Authority Board. If you wish to address the Board, you will be recognized by the Chairman.

Meeting called to order at 6:00 pm

Pledge of Allegiance

Discussion/Approval: Minutes of the regular meeting of May 21, 2025

Call to the public (items not on agenda)

Annual Election of Board Officers

Chief's Comments: Engine 22 Update
 Sta. 22 Addition Update

Approve the payment of bills and payroll in the amount of \$1,706,799.99 for period ending June 6, 2025

New Business

Old Business

Adjourn

HOWELL AREA FIRE AUTHORITY

May 21, 2025 - 6:00 pm

Oceola Township Hall – 1577 N. Latson Rd, Howell, MI 48843

Board Members Present: Chairman Mike Coddington, Vice Chairman Sean Dunleavy, Member Bill Fenton, Secretary Mark Fosdick, Treasurer Bob Ellis, Fire Chief Ron Hicks, Admin. Asst Barbara Souchick, Attorney Kevin Gentry

Chairman Coddington called the meeting to order at 6:00 pm.

Approve the minutes of the regular meeting of May 21, 2025: MOTION by Mr. Ellis SUPPORT by Mr. Dunleavy to approve the minutes of the regular meeting of May 21, 2025. MOTION CARRIED UNANIMOUSLY.

Discussion/Approval Hose and Ground Ladder Testing: MOTION by Mr. Fosdick, SUPPORT by Mr. Fenton to approve a 3 year contract with Fire Catt in the amount of \$10,188.35 for Hose and Ground Ladder testing. MOTION CARRIED UNANIMOUSLY.

Discussion/Approval Purchase of Fire Hose: MOTION by Mr. Dunleavy, SUPPORT by Mr. Ellis to approve the purchase of Fire Hose in the amount of \$9,333.47 from Phoenix Outfitters. MOTION CARRIED UNANIMOUSLY.

Discussion/Approval Resolution 02-25: MOTION by Mr. Fosdick, SUPPORT by Mr. Fenton to approve Resolution #02-25 that adjusts the 2024-2025 budget. MOTION CARRIED BY UNANIMOUS ROLL CALL VOTE.

Discussion/Approval Howell Fire Authority 2025-2026 Annual Budget: MOTION by Mr. Fenton, SUPPORT by Mr. Ellis to approve, as presented, the Howell Fire Authority 2025/2026 Annual Budget. MOTION CARRIED UNANIMOUSLY.

Call to Public: No Response

Chief's Comments: E-22 is at Halt in Novi for repair

Lowes has donated a total of 3 Refrigerators for Sta. 22, 23 and 24

Ladder 20 is due to have the final inspection on May 22, 2025

Discussion/Approval E-21 Repairs: MOTION by Mr. Fosdick, SUPPORT by Mr. Dunleavy to authorize the expenditure of \$8550.00 for a water pump for Engine 21. MOTION CARRIED UNANIMOUSLY.

Approve the payment of bills and payroll: MOTION by Mr. Ellis, SUPPORT by Mr. Fenton to approve the payment of bills and payroll in the amount of \$384,210.52 for the period ending May 9, 2025. MOTION CARRIED UNANIMOUSLY.

Old Business: Attorney Gentry advised that Union negotiations will begin soon.

Adjourn: MOTION by Mr. Ellis, SUPPORT by Mr. Fosdick to adjourn the meeting at 6:13 pm. MOTION CARRIED UNANIMOUSLY.

Respectfully Submitted: _____

Barbara Souchick, Admin. Assistant

Approved By: _____
Mark Fosdick, Secretary

MONTHLY UPDATE TO THE BOARD

TO: HOWELL AREA FIRE AUTHORITY BOARD OF DIRECTORS
FROM: RON HICKS, FIRE CHIEF
SUBJECT: MONTHLY HAFD REPORT FOR MAY 2025
DATE: JUNE 18, 2025

During the month of May, HAFD responded to a total of 165 calls for service. There were 162 calls in May of 2024. The total year-to-date runs for 2025 are 847. Last year's total at the end of May was 728.

Some of the more significant events for the month included:

On May 3rd, Howell Firefighters were dispatched for a vehicle accident in the 2600 block of Peavy Rd. in Marion Township. Upon arrival crews were advised the (2) patients crashed an ATV and were up at the house. HAFD crew assisted LCA with patient care and they were transported to UofM.

On May 7th, Howell Firefighters dispatched for a reported outdoor fire in the 11000 block of Oak Grove Rd. in Cohoctah Township. Upon arrival, crews found a fully involved motorcycle in the middle of the road with no one around. The fire was extinguished by crews, and the scene was turned over to the police.

On May 12th, Howell Firefighters were dispatched for a large brush fire in the 10001 block of Oak Grove Rd. in Cohoctah Township. Upon arrival crews reported (3) acres of grass and brush burning in a wooded area. Multiple units and manpower were needed to bring the fire under control.

On May 16th, Howell Firefighters were dispatched AMA to Fowlerville fire for a reported barn fire in the 8600 block of Crofoot Rd. in Iosco Township. Upon arrival crews reported a working barn fire. HAFD assisted with fire ground operations and water supply.

On May 25th, Howell Firefighters were dispatched AMA to Hartland fire for a reported structure fire in the 10000 block of Circle J CT. in Tyrone Township. Upon arrival, crews reported a working house fire. HAFD assisted with fire ground operations and provided station coverage.

Training for the month of May consisted of Drafting with Brush Trucks, off-road vehicle recovery and operator skills with J.D. Gator

Next meeting of the Howell Area Fire Authority Board is scheduled for Wednesday June 18th, 2025, at 6:00 pm.

Incidents by Response Zone-copy

Howell Area Fire Department
Address: 1211 W Grand River Rd, Howell, MI, 48843



RESPONSE ZONE	PSAP CALL DATE/TIME	INCIDENT NUMBER	ADDRESS	ACTUAL INCIDENT TYPE FOUND	DISPATCHED INCIDENT TYPE
MARION TWP.	2025-05-08 19:16:04	HAFD-25-0725	1437 WEATHERSTONE LN	311 - Medical assist, assist EMS crew	SEIZUR- CONVULSIONS/SEIZURES
MARION TWP.	2025-05-09 04:29:44	HAFD-25-0727	2588 PINCKNEY RD	631 - Authorized controlled burning	GF-GRASS FIRE
MARION TWP.	2025-05-16 05:40:54	HAFD-25-0761	444 NEWBERRY LN	743 - Smoke detector activation, no fire - unintentional	ALARMF-ALARM CALLS
MARION TWP.	2025-05-18 13:48:32	HAFD-25-0781	1849 PINCKNEY RD	324 - Motor vehicle accident with no injuries.	PIA-PERSONAL INJURY ACCIDENT
MARION TWP.	2025-05-19 08:54:15	HAFD-25-0784	2100 BLACKSTONE LN	311 - Medical assist, assist EMS crew	ABPA-ABDOMINAL PAIN
MARION TWP.	2025-05-19 11:07:03	HAFD-25-0785	2200 GAMBREL LN	311 - Medical assist, assist EMS crew	UNCON- UNCONSCIOUS/FAINTING
MARION TWP.	2025-05-19 12:49:43	HAFD-25-0787	1145 AUTUMN PARK TRL	320 - Emergency medical service incident, other	CVA-STROKE
MARION TWP.	2025-05-19 21:44:41	HAFD-25-0793	3766 COUNTY FARM RD	551 - Assist police or other governmental agency	AAMBF-ASSIST AMBULANCE FIRE
MARION TWP.	2025-05-21 20:04:13	HAFD-25-0800	1255 WEATHERSTONE LN	611 - Dispatched & canceled en route	CHOKE-CHOKING
MARION TWP.	2025-05-22 14:46:40	HAFD-25-0803	4147 SUNDANCE MDWS	311 - Medical assist, assist EMS crew	CVA-STROKE
MARION TWP.	2025-05-23 00:44:35	HAFD-25-0804	4540 PARKER DR	551 - Assist police or other governmental agency	FALL-FALL
MARION TWP.	2025-05-28 06:18:42	HAFD-25-0837	1030 TRACILEE DR	551 - Assist police or other governmental agency	BREATH-BREATHING PROBLEM
MARION TWP.	2025-05-28 11:59:46	HAFD-25-0840	1172 PEAVY RD	412 - Gas leak (natural gas or LPG)	GASOUT-GAS LEAK OR OUTSIDE

Incidents by Response Zone-copy

Howell Area Fire Department
Address: 1211 W Grand River Rd, Howell, MI, 48843



RESPONSE ZONE	PSAP CALL DATETIME	INCIDENT NUMBER	ADDRESS	ACTUAL INCIDENT TYPE FOUND	DISPATCHED INCIDENT TYPE
MARION TWP.	2025-05-30 21:43:50	HAFD-25-0845	228 CRYSTAL CT	311 - Medical assist, assist EMS crew	FALL-FALL
MARION TWP.	2025-05-31 10:58:58	HAFD-25-0846	1005 TRIANGLE LAKE RD	733 - Smoke detector activation due to malfunction	ALARMIF-ALARM CALLS
OCEOLA TWP.	2025-05-01 01:19:53	HAFD-25-0682	3680 CHARLES HUFF DR	551 - Assist police or other governmental agency	BREATH-BREATHING PROBLEM
OCEOLA TWP.	2025-05-03 15:00:10	HAFD-25-0694	688 INDIANA DR	611 - Dispatched & canceled en route	BREATH-BREATHING PROBLEM
OCEOLA TWP.	2025-05-05 07:29:37	HAFD-25-0701	7220 BERGIN RD	311 - Medical assist, assist EMS crew	UNCON-UNCONSCIOUS/FAINTING
OCEOLA TWP.	2025-05-05 14:54:12	HAFD-25-0708	4300 E HIGHLAND RD	6111	UNKMED-UNKNOWN MEDICAL PROBLEM
OCEOLA TWP.	2025-05-05 16:04:04	HAFD-25-0712	141 CATALINA DR	551 - Assist police or other governmental agency	SEIZUR-CONVULSIONS/SEIZURES
OCEOLA TWP.	2025-05-06 06:28:23	HAFD-25-0715	3999 E HIGHLAND RD	322 - Motor vehicle accident with injuries	PIA-PERSONAL INJURY ACCIDENT
OCEOLA TWP.	2025-05-06 15:02:14	HAFD-25-0718	1187 OAKCREST RD	311 - Medical assist, assist EMS crew	BREATH-BREATHING PROBLEM
OCEOLA TWP.	2025-05-07 14:23:21	HAFD-25-0721	3999 E HIGHLAND RD	440 - Electrical wiring/equipment problem, other	ELHAZ-ELECTRICAL HAZARD
OCEOLA TWP.	2025-05-08 22:59:04	HAFD-25-0726	2111 N LATSON RD	611 - Dispatched & canceled en route	UNCON-UNCONSCIOUS/FAINTING
OCEOLA TWP.	2025-05-09 05:30:55	HAFD-25-0728	1705 FAIRLAWN RD	551 - Assist police or other governmental agency	UNCON-UNCONSCIOUS/FAINTING
OCEOLA TWP.	2025-05-10 17:38:12	HAFD-25-0736	7999 E HIGHLAND RD	6111	UNKMED-UNKNOWN MEDICAL PROBLEM

HOWELL recreation

Howell Area Parks & Recreation Authority
Regular Meeting
Oceola Community Center
Tuesday, June 17, 2025, 6:30 p.m.

Call to order

Pledge of Allegiance (all stand)

Call to the Public (for any items not on the agenda)

Approval- Consent Agenda

1. Regular Board Meeting Minutes dated Tuesday, May 20, 2025
2. Check Register Report Ending May 31 ,2025
3. Bank Statements Ending May 31, 2025
4. Financial Reports Ending May 31, 2025

Approval- Regular Agenda

5. Discussion/Approval- Genoa Township Field Lease Agreement
6. Events and Programs Report
 - a. Upcoming events & programs
 - i. Parks and Recreation Month
 - b. Sponsorship & marketing updates
7. Maintenance Report
8. Directors Report
 - a. United Way
 - b. Collaborative Network
 - c. Committee Updates
9. Board Member Reports
 - i. City of Howell Board Rep:
 - ii. Oceola Township Board Rep:
 - iii. Marion Township Board Rep:
 - iv. Genoa Township Board Rep:
 - v. Howell Township Board Rep:
10. Old Business
11. New Business
12. Next Meeting: July 15, 2025 @ 6:30pm Oceola Community Center
13. Adjournment

HOWELL recreation

Regular Board Meeting Minutes May 20, 2035

Call to order

Chair Sean Dunleavy called the meeting to order at 6:30 pm.

Pledge of Allegiance

Attendance

Board Members: Chair Sean Dunleavy, Vice Chair Nikolas Hertrich, Secretary Candie Hovarter, Treasurer Tammy Beal,
Trustee Sue Daus

HAPRA Staff: Kevin Troshak, Jen Savage, Jen Baca, Kyle Tokan, Nikki Wahls, Jordan Hilbrecht

Public: Bill Reiber, Joannie Econom, Tom Econom, Ian Zary, Shannon Coler, June Schumaker, Allen Currie, Terry Philibeck

Call to the Public

Bill Reiber thought the 10% annual salary retirement benefit was a generous use of taxpayer funds. He also thought the three weeks of vacation after one year of employment was a very good benefit. The potential Leave policy was not a good use of taxpayer funds in his opinion.

Lance Schumaker thinks the benefits for the HAPRA staff are too generous with the taxpayer funds.

Tom Econom thinks the optics aren't good for HAPRA with getting the millage and then discussing the Leave policy and newly granted 401K increase. He sees it as the "Bently place of employment" and should be more along the lines of an Oldsmobile or Chevrolet.

Joannie Econom agrees that the benefits are too lavish for an organization that is supported by the taxpayers.

Closed at 6:39 pm.

Discussion/Approval

The Parental Leave Policy was discussed again and the public was invited to express their thoughts. The statements were that it's not what taxpayer dollars should be used for. Discussion on having employees be able to roll over their PTO for Leave Policy issues was brought up. The committee that worked on this originally agreed to meet again. The members are Nick Hertrich, Sue Daus, Jordan Hilbrecht, Jen Savage and Tim Church.

A motion was made by Candie Hovarter to table the issue and was seconded by Nick Hertrich. Motion carried 5-0.

A discussion about board involvement with events and festivals was brought up and the need for help is something the board needs to consider. Finding volunteers, working in the welcome booth and helping where needed were all possibilities.

The sponsorships are going well, and the programs are full with participants. The seasonal program guide will be out soon.

The maintenance report included information on the soccer field at Genoa that had been seeded and straw placed for new grass. The fire suppression system and extinguishers at the Oceola building were all checked. The City of Howell oversees the ones at The Bennett Center.

Tim Church has been looking into other possibly locations for outdoor pickleball courts. Marion Township is currently in the bid process for four. The Parker courts are being resurfaced at this time. The outlet mall in Howell potential have new indoor pickleball courts coming.

There was a committee formed to work on The Bennett Center projects. The committee is Nick Hertrich, Tammy Beal, Tim Church and some HAPRA staff,

The City of Howell had a light meeting but did sign off on the Melon Fest.

Marion Township is building four outdoor pickleball courts and will take bids until July 1. They won't have lights but may build an outdoor pavilion nearby next year.

Genoa has hired a new cleaning crew for the outdoor bathrooms and it's going well. The township is also getting a Goodwill Store near the Speedway on Grand River along with a strip mall with a drive-through and possibly a new credit union.

Oceola has several projects it's working on including outdoor bathrooms, two new soccer fields, a service barn with storage, more parking and four pickleball courts in the future.

A motion to adjourn was made by Sue Daus and seconded by Tammy Beal. Motion carried 5-0 7:31 pm.

Submitted by: Candie Hovarter

*** INVOICE ***

LIVINGSTON COUNTY ROAD COMMISSION

3535 Grand Oaks Drive
Howell, MI 48843-0000

Phone: 517-546-4250

0012

MARION TOWNSHIP
ATTN:CLERK
2877 W. COON LAKE RD
HOWELL, MI 48843

Invoice Number 7400

Invoice Date 06/01/2025

Work Order Number 5148BW

201 GENERAL FUND

JEWELL RD
CEDAR LK TO COUNTY FARM
DOUBLE CHIP SEAL & FOR SEAL ALTOGETHER WITH
NECESSARY RELATED WORK

489.12.5148BW JEWELL
LCRC PORTION

\$118,603.06
(\$59,301.53)

Total Due

\$59,301.53
=====

~~\$~~ 62,500

*** INVOICE ***

LIVINGSTON COUNTY ROAD COMMISSION

3535 Grand Oaks Drive
Howell, MI 48843-0000

Phone: 517-546-4250

0012

MARION TOWNSHIP
ATTN:CLERK
2877 W. COON LAKE RD
HOWELL, MI 48843

Invoice Number

7399

Invoice Date

06/01/2025

Work Order Number

5147BW

201 GENERAL FUND

PEAVY RD

M155 TO EOP

DOUBLE CHIP SEAL & FOG SEAL ALTOGETHER WITH
NECESSARY RELATED WORK

489.12.5147BW PEAVY CHIP
LCRC PORTION

\$96,778.50
(\$48,389.25)

Total Due

\$48,389.25

=====
\$52,500

*** INVOICE ***

LIVINGSTON COUNTY ROAD COMMISSION

3535 Grand Oaks Drive
Howell, MI 48843-0000

Phone: 517-546-4250

0012

MARION TOWNSHIP
ATTN:CLERK
2877 W. COON LAKE RD
HOWELL, MI 48843

Invoice Number

7401

Invoice Date

06/01/2025

Work Order Number

5149BW

201 GENERAL FUND

NORTON RD
BURKHART TO COUNTY FARM
DOUBLE CHIP SEAL & FOG SEAL ALTOGETHER WITH
NECESSARY RELATED WORK

489.12.5149BW NORTON
LCRC PORTION

\$114,916.04
(\$57,458.02)

Total Due

\$57,458.02

=====

\$58,500

MEMO

To: Marion Township Board
From: Bill Fenton
Subject: Budget Amendments for fiscal year ending June 30, 2025
General Appropriations Act for fiscal year ending June 30, 2026
Millage Rate for fiscal year ending June 30, 2026
Budgets for fiscal year ending June 30, 2026
Date: June 26, 2025

Attached to this memo for consideration are the following:

Fiscal Year 2024 – 2025

General Fund Budget Amendments

Sewer Fund Budget Amendments

Cemetery Fund Budget Amendment

Assessment Revolving Fund Budget Amendments

Fiscal Year 2025 - 2026

General Appropriations Act

Form L-4029 Tax Rate Request

General Fund Budget

Proposed Pay Rates

Sewer Fund Budget

Water New User Budget

Parks Fund Budget

Cemetery Budget

Assessment Revolving Fund Budget

2025 Tax Rate Request

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes LIVINGSTON	2025 Taxable Value of ALL Properties in the Unit as of 05-27-2025 804,494,666
Local Government Unit Requesting Millage Levy TOWNSHIP OF MARION	For LOCAL School Districts: 2025 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2025 tax roll.

[illegible]

Prepared by	Telephone Number	Title of Preparer	Date
MATTHEW J DEDES	(517) 546-1588	ASSESSOR	06/16/2025

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input checked="" type="checkbox"/> Clerk	Signature	Print Name TAMMY L BEAL	Date 06/16/2025
<input type="checkbox"/> Secretary			
<input checked="" type="checkbox"/> Chairperson	Signature	Print Name WILLIAM FENTON	Date 6/16/2025
<input type="checkbox"/> President			

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

**** IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Proposed at Regular Meeting
June 26, 2025

Marion Township General Fund
Proposed Budget Amendments

	Actual	Approved	Proposed
	Jul '24 - Jun '25	Budget	Amended
		Jul '24 - Jun '25	Budget
			Jul '24 - Jun '25
#101 General Fund			
Expense			
101-000 · TOWNSHIP BOARD			
101-765 · LUNCH STIPEND	125.00	50.00	150.00
101-860 · MILEAGE	525.00	100.00	600.00
101-910 · MEETINGS & SEMINARS	2,085.48	1,500.00	2,200.00
171-000 · SUPERVISOR			
171-910 · TRAINING AND SEMINARS	1,609.24	1,500.00	1,700.00
247-000 · BOARD OF REVIEW			
247-702 · SALARIES	2,168.00	2,000.00	2,200.00
253-000 · TREASURER			
253-703 · DEPUTY TREASURER	45,678.93	45,000.00	46,000.00
253-910 · TRAINING & SEMINARS	3,519.32	3,500.00	3,600.00
257-000 · ASSESSOR			
257-801 · ATTORNEY	199.02	0.00	250.00
257-955 · MISCELLANEOUS	395.00		450.00
262-000 · ELECTIONS			
262-751 · EXTRA SUPPLIES	118.93	-	150.00
262-975 · SECURITY SUPPLIES	4,119.76		4,500.00
272-000 · LITIGATION - THE MEADOWS NORTH			
272-801 · LEGAL FEES	1,836.13	0	2,500.00
276-000 · TOWNSHIP-GENERAL			
276-800 · LAWN, SNOW REMOVAL	11,885.00		13,000.00
276-930 · MAJOR REPAIRS & GEN UPKEEP	9,457.50	8,500.00	10,500.00
980.200 · LARGE ITEM COLLECTION EVENT	7,199.75	0	7,500.00
278-000 · TAX ROLL			
278-802 · TAX ROLL PREP & POSTAGE	9,658.15	3,500.00	11,000.00
702-000 · ZONING ADMINISTRATOR			
702-955 · MISCELLANEOUS	42.50		100.00

	Actual Jul '24 - Jun '25	Approved Budget Jul '24 - Jun '25	Proposed Amended Budget Jul '24 - Jun '25
703-000 · ZONING BOARD OF APPEALS			
703-702 · SALARIES	3,813.00	3,500.00	4,000.00
703-703 · RECORDING SECRETARY	837.50	500.00	1,000.00
703-801 · ATTORNEY	5,850.29	1,000.00	7,500.00
751-808 · MARION RECREATION			
808.1 · WALKING PATH	48,734.63	0.00	50,000.00
751-808 · MARION RECREATION - Other	1,749.62	10,000.00	2,500.00
971-000 · EQUIPMENT& LAND			
971-975 · FURNITURE & FIXTURES	5,912.71	3,000.00	7,000.00
971-979 · CITY OF HOWELL PROPERTY	18,012.56	18,000.00	18,100.00
#590 Sewer Fund			
Expense			
536-936 · Lawn Services / 9 Pump Stations	1,575.00	1,500.00	1,800.00
536-939 · ADMIN CHGE - GENOA	28,646.31	29,000.00	31,000.00
Total 537-000 · UTILITIES	21,577.38	20,000.00	23,000.00
#209 Cemetery Fund			
Income			
602-000 · Lakeside Cemetery - Other (grave buy back)	-1,500.00	0	-1,500.00
Expense			
567-933 · GREEN - MAINT	7,185.00	3,000.00	8,500.00
567-934 · HARGER - MAINT - Other	4,685.00	3,000.00	5,000.00
567-935 · LAKESIDE - MAINT	13,465.00	6,000.00	15,000.00
567-955 · OTHER EXPENSES	120.00	0.00	150.00
567-980 · Trainings and Seminars	298.00	0.00	350.00
#843 Revolving Fund			
Income			
450-002 · Assess-Loves SNOW-X3128	1,017.53	1,500.00	1,000.00
450-004 · Assess-LC/SE Rd Main PRIN-X3142	17,887.36	-	18,000.00
450-012 · Assess-Parker Dr-PRIN-X3159	4,886.34	5,000.00	4,800.00
450-015 · Assess-LANTERN VIEW PRIN-X3192	18,546.50	25,000.00	18,000.00
450-017 · Assess-Winterwood Snow PI-X3226	3,864.89	4,000.00	3,800.00
450-019 · Assess-Winterwood Paving-X	17,331.02	-	17,000.00
Expense			
524-004 · Snowplowing Rurik-Road Main	4,800.00	4,000.00	5,000.00
524-111 · HIDDEN VALLEY ROAD MAINT.	11,197.68	6,000.00	12,500.00

Proposed at board meeting
June 26th 2025

101 General Fund Budget July 2025 - 2026

	Actual Jul '23 - Jun 24	YTD 2024-2025	Proposed Budget 2025-2026
Income			
402-001 · PROP TAX - MARION ALLOCATION	513,887.05	500,135.96	510,000.00
412-001 · DELINQUENT PERSONAL PROP TAX	0.00	0.00	0.00
432-001 · ACT 451 swamp land PILT	0.00	0.00	0.00
439-001 · TAX CHARGE BACKS	-5,672.75	-5,000.00	-4,500.00
447-001 · ADMIN FEES	167,727.20	181,388.31	185,000.00
448-001 · SUMMER TAX COLLECT-SCHOOL&SET	16,373.65	0.00	17,000.00
477-001 · CHARTER (SPECTRUM)	125,441.54	117,702.43	130,000.00
477-002 · DIRECT TV VIDEO FRANCHISE FEES	9,751.53	8,789.47	8,500.00
490-001 · SPECIAL USE PERMIT	1,500.00	1,500.00	1,500.00
491-001 · LAND USE PERMITS	8,400.00	8,500.00	6,000.00
491-002 · LAND DIVISION APP	225.00	475.00	0.00
491-003 · LAND COMBINATION PERMIT	150.00	75.00	0.00
491-004 · DOG LICENSES	160.50	127.50	100.00
574-001 · STATE REV SHARING	1,244,416.00	1,052,361.00	1,100,000.00
574-003 · LCSA DIST. / METRO PAYMENTS	19,681.32	375.12	500.00
580-001 · ACT 425- CITY OF HOWELL	4,139.35	7,013.00	6,500.00
600-001 · ZBA MEETING FEES	800.00	1,600.00	0.00
600-002 · SITE PLAN - SUP - MTG FEES	500.00	1,500.00	0.00
600-003 · BOUNDARY LINE CHANGE	150.00	375.00	0.00
600-004 · SPECIAL EVENT PERMITS	1,000.00	400.00	500.00
600-005 · DEVELOP FEES - PREPLAN - PUD	0.00	0.00	0.00
600-006 · FOIA REQUESTS	0.00	0.00	0.00
600-008 · ELECTION- CANDIDATE FILING FEE	1,000.00	0.00	0.00
665-001 · INTEREST	34,417.01	30,247.17	31,000.00
665-002 · Interest income - Leases	4,498.00	0.00	0.00
667-001 · HALL RENTAL	4,300.00	3,150.00	3,500.00
667-002 · FIRE STATION LEASE	0.00	0.00	0.00
667-003 · AT&T CELL TOWER LEASE	28,365.32	29,608.51	29,000.00
667-004 · VERIZON CELL TOWER LEASE-MONTH	13,934.04	13,383.57	13,000.00
671-001 · SALES & COPIES	45.00	30.00	0.00
672-001 · OTHER	26,812.31	0.00	0.00
672-002 · INSURANCE REIMB	119,931.00	722.70	0.00
676-002 · ELECTION REIMBURSEMENTS	14,793.39	55,664.57	0.00
676-003 · Reim from State	468.99	0.00	0.00
Total Income	2,357,195.45	2,010,124.31	2,037,600.00
Cost of Goods Sold			

	Actual Jul '23 - Jun 24	YTD 2024-2025	Proposed Budget 2025-2026
50000 · Cost of Goods Sold	0.00	0.00	0.00
Total COGS	0.00	0.00	0.00
Gross Profit	2,357,195.45	2,010,124.31	2,037,600.00
Expense			
101-000 · TOWNSHIP BOARD			
101-702 · TRUSTEES	36,618.84	35,149.16	39,500.00
101-704 · RECORDING SECRETARY	1,493.00	3,411.50	4,000.00
101-765 · LUNCH STIPEND	0.00	125.00	100.00
101-791 · MTA MEMBERSHIP	7,764.14	0.00	8,000.00
101-805 · ORDINANCE ENFORCEMENT	1,764.00	364.81	1,500.00
101-860 · MILEAGE	284.08	525.00	800.00
101-900 · PRINTING & PUB	2,332.40	1,964.36	3,000.00
101-910 · MEETINGS & SEMINARS	432.00	2,085.48	1,500.00
101-933 · SOFTWARE SUPPORT	0.00	40.00	0.00
101-955 · MISCELLANEOUS	14.01	13.99	0.00
101-975 · CAPITAL OUTLAY	0.00	0.00	0.00
101-000 · TOWNSHIP BOARD - Other	0.00	0.00	0.00
Total 101-000 · TOWNSHIP BOARD	50,702.47	43,679.30	58,400.00
171-000 · SUPERVISOR			
171-702 · ANNUAL SALARY	56,496.29	66,715.04	70,000.00
171-703 · Deputy Supervisor WAGES	0.00	5,090.00	31,200.00
171-750 · SUPPLIES	0.00	180.65	500.00
171-751 · EXPENSES	0.00	0.00	0.00
171-765 · LUNCH STIPEND	0.00	125.00	150.00
171-860 · MILEAGE	0.00	251.84	300.00
171-910 · TRAINING AND SEMINARS	1,108.64	1,609.24	1,600.00
171-955 · MISCELLANEOUS	0.00	0.00	0.00
171-000 · SUPERVISOR - Other	0.00	0.00	0.00
Total 171-000 · SUPERVISOR	57,604.93	73,971.77	103,750.00
215-000 · CLERK			
215-702 · ANNUAL SALARY	61,078.44	73,429.67	77,000.00
215-703 · DEPUTY CLERK SALARY	41,796.31	47,523.21	51,000.00
215-704 · CLERK - ASSISTANT	0.00	0.00	0.00
215-750 · SUPPLIES	469.22	234.46	500.00
215-765 · LUNCH STIPEND	175.00	125.00	150.00
215-791 · DUES AND PUBLICATIONS	356.00	640.00	750.00
215-860 · MILEAGE	877.87	341.10	500.00
215-910 · TRAINING AND SEMINARS	2,438.28	1,883.56	2,000.00
215-955 · MISCELLANEOUS	0.00	0.00	0.00
215-000 · CLERK - Other	0.00	0.00	0.00

	Actual Jul '23 - Jun 24	YTD 2024-2025	Proposed Budget 2025-2026
Total 215-000 · CLERK	107,191.12	124,177.00	131,900.00
247-000 · BOARD OF REVIEW			
247-702 · SALARIES	1,689.48	2,168.00	2,500.00
247-900 · PRINTING & PUBLICATIONS	427.50	217.50	300.00
247-910 · Training & Seminars	0.00	0.00	300.00
247-955 · MISCELLANEOUS	109.09	68.36	150.00
247-000 · BOARD OF REVIEW - Other	0.00	0.00	0.00
Total 247-000 · BOARD OF REVIEW	2,226.07	2,453.86	3,250.00
253-000 · TREASURER			
253-702 · ANNUAL SALARY	56,496.29	66,715.04	70,000.00
253-703 · DEPUTY TREASURER	42,645.40	45,678.93	51,000.00
253-704 · ASSISTANT TREAS	33,030.66	37,531.16	44,000.00
253-750 · SUPPLIES	543.76	230.91	1,000.00
253-765 · LUNCH STIPEND	225.00	175.00	200.00
253-791 · DUES & PUBLICATIONS	109.00	206.78	300.00
253-800 · SCANNER MAINT. FEE	0.00	0.00	0.00
253-801 · ATTORNEY	0.00	0.00	0.00
253-851 · POSTAGE - (receipts)	0.00	0.00	0.00
253-860 · MILEAGE	1,129.35	985.13	1,200.00
253-910 · TRAINING & SEMINARS	3,338.57	3,519.32	3,800.00
253-955 · MISCELLANEOUS	0.00	0.00	0.00
253-956 · Collecction Fees	0.00	0.00	0.00
253-957 · MISC. TAX CHARGE BACK	0.00	0.00	0.00
253-000 · TREASURER - Other	0.00	0.00	0.00
Total 253-000 · TREASURER	137,518.03	155,042.27	171,500.00
257-000 · ASSESSOR			
257-702 · FIELD/PREP WORK FOR ASSESSOR	18,612.66	18,276.87	32,000.00
257-703 · ASSESSOR' S SALARY	71,391.46	75,538.15	73,000.00
257-704 · DEPUTY ASSESSOR SALARY	51,649.00	54,808.50	51,000.00
257-750 · SUPPLIES	1,309.12	126.93	1,500.00
257-765 · LUNCH STIPEND	225.00	175.00	250.00
257-791 · DUES & MEMBERSHIPS	820.00	955.00	1,000.00
257-801 · ATTORNEY	0.00	199.02	250.00
257-806 · OUTSIDE CONSULTANT	10.00	0.00	500.00
257-851 · PREP, PRINTING & POSTAGE	4,601.17	4,680.74	5,000.00
257-860 · MILEAGE	1,844.93	1,503.92	1,800.00
257-910 · TRAINING AND SEMINARS	3,348.26	1,888.25	4,000.00
257-955 · MISCELLANEOUS	0.00	300.00	0.00
257-000 · ASSESSOR - Other	0.00	0.00	0.00
Total 257-000 · ASSESSOR	153,811.60	158,452.38	170,300.00
260-000 · CONTINGENCY			

	Actual Jul '23 - Jun 24	YTD 2024-2025	Proposed Budget 2025-2026
260-941 · CONTINGENCY	0.00	0.00	0.00
260-000 · CONTINGENCY - Other	0.00	0.00	0.00
Total 260-000 · CONTINGENCY	0.00	0.00	0.00
262-000 · ELECTIONS			
262-702 · SALARY PRECINCT WORKERS	19,753.50	47,976.50	10,000.00
262-703 · EXTRA STAFF WORKERS	1,893.50	2,251.26	500.00
262-705 · JANITORIAL FOR ELECTIONS	180.50	0.00	0.00
262-710 · PAYROLL SERVICES - ELEC. INSPEC	3,887.50	470.90	500.00
262-750 · SUPPLIES	9,055.75	6,651.12	500.00
262-751 · EXRTA SUPPLIES	0.00	118.93	0.00
262-765 · LUNCH STIPEND	0.00	0.00	0.00
262-851 · POSTAGE	7,828.80	4,232.95	8,000.00
262-860 · MILEAGE	479.07	200.38	500.00
262-900 · PRINTING & PUB	5,628.75	2,295.50	3,000.00
262-931 · Equipment	4,962.00	5,704.00	0.00
262-955 · MISCELLANEOUS	0.00	0.00	0.00
262-956 · Elections Other	0.00	0.00	0.00
262-957 · FOIA EXPENSE -NOV 2016 ELECTION	0.00	0.00	0.00
262-958 · ELECTION SECURITY SUPPLIES	0.00	0.00	500.00
262-970 · NINE DAY EARLY VOTING EXPENSES	12,623.43	42.50	0.00
262-975 SECURITY SUPPLIES	0.00	4,119.76	0.00
262-000 · ELECTIONS - Other	0.00	0.00	0.00
Total 262-000 · ELECTIONS	66,292.80	74,063.80	23,500.00
263-000 · SCHOOL ELECTIONS			
263-702 · SALARIES	5,832.95	0.00	0.00
263-750 · SUPPLIES	2,708.18	0.00	0.00
263-851 · POSTAGE	4,201.00	0.00	0.00
263-860 · MILEAGE - SCHOOL ELECTION	70.74	0.00	0.00
263-900 · PRINTING & PUB	0.00	0.00	0.00
263-955 · MISCELLANEOUS	0.00	0.00	0.00
263-000 · SCHOOL ELECTIONS - Other	0.00	0.00	0.00
Total 263-000 · SCHOOL ELECTIONS	12,812.87	0.00	0.00
264.000 · Litigation Baldwin-Attorney			
264-801 · LEGAL FEES	0.00	2,625.74	3,000.00
264.000 · Litigation Baldwin-Attorney - Other	0.00	105.93	0.00
Total 264.000 · Litigation Baldwin-Attorney	0.00	2,731.67	3,000.00
265.000 · Litigation Chris Smith-Attorney			
265-801 · LEGAL FEES	0.00	4,550.68	5,000.00
265.000 · Litigation Chris Smith-Attorney - Other	0.00	669.55	750.00
Total 265.000 · Litigation Chris Smith-Attorney	0.00	5,220.23	5,750.00

	Actual Jul '23 - Jun 24	YTD 2024-2025	Proposed Budget 2025-2026
266-000 · ATTORNEY			
266-801 · GEN TWP ATTORNEY	7,986.51	10,864.98	15,000.00
266-802 · Gen Twp Atty - Lowe Tree Transp	0.00	0.00	0.00
266-803 · SPECIAL ATTORNEYS	0.00	0.00	0.00
266-804 · LEGAL SUPPORT	0.00	0.00	0.00
266-805 · Attorney Other	0.00	0.00	0.00
266-806 · SPECIAL ATTORNEY - SOLAR	0.00	4,949.01	10,000.00
266-000 · ATTORNEY - Other	0.00	0.00	0.00
Total 266-000 · ATTORNEY	7,986.51	15,813.99	25,000.00
267-000 · LITIGATION - CHESTNUT			
267-801 · LEGAL FEES	0.00	0.00	0.00
267-802 · CONSULTANTS	0.00	0.00	0.00
267-805 · ENGINEERING	0.00	0.00	0.00
267-860 · Misc Expences (Mileage/Food)	0.00	0.00	0.00
267-000 · LITIGATION - CHESTNUT - Other	0.00	0.00	0.00
Total 267-000 · LITIGATION - CHESTNUT	0.00	0.00	0.00
268-000 · LITIGATION - MARION OAKS			
268-801 · LEGAL FEES	0.00	0.00	0.00
268-802 · CONSULTANTS	0.00	0.00	0.00
268-805 · ENGINEERING	0.00	0.00	0.00
268-000 · LITIGATION - MARION OAKS - Other	0.00	0.00	0.00
Total 268-000 · LITIGATION - MARION OAKS	0.00	0.00	0.00
269 · LITIGATION - AJR GROUP			
269-801 · LEGAL FEES	0.00	0.00	0.00
269-802 · CONSULTANTS	0.00	0.00	0.00
269 · LITIGATION - AJR GROUP - Other	0.00	0.00	0.00
Total 269 · LITIGATION - AJR GROUP	0.00	0.00	0.00
270-000 · PAYROLL			
270-704 · MISC Stipend	34,303.50	38,115.00	26,000.00
270-709 · EMPLOYER PAID - FICA & MEDICARE	44,525.96	53,687.27	65,000.00
270-710 · UNEMPLOYMENT TAX	0.00	0.00	0.00
270-718 · BCBS INVOICE - Health Premium	216,920.25	202,225.18	335,000.00
270-719 · COBRA COVERAGE	0.00	0.00	0.00
270-720 · BCBS EMPLOYEE Contrabution	-21,384.13	-21,858.97	-33,500.00
270-724 · HSA CARD EMPLOYEE Contribution	0.00	0.00	0.00
270-725 · HSA CARD EMPLOYER Contribution	60,600.00	42,900.00	45,000.00
270-726 · HRA CARD EMPLOYER Contribution	3,200.00	16,500.00	20,000.00
270-727 · FLEX EMPLOYEE Dependent	0.00	0.00	0.00
270-728 · FLEX EMPLOYEE Health	0.00	0.00	0.00
270-729 · FLEX-LIMITED PURPOSE-EE CONTRIB	0.00	0.00	0.00
270-800 · PAYROLL SERVICES	1,765.15	1,897.05	2,500.00

	Actual Jul '23 - Jun 24	YTD 2024-2025	Proposed Budget 2025-2026
270-801 · Direct Depost Fees Employee	0.00	0.00	0.00
270-935 · Colonial Life Ins E4270229	0.00	0.00	0.00
270-000 · PAYROLL - Other	0.00	0.00	0.00
Total 270-000 · PAYROLL	339,930.73	333,465.53	460,000.00
271-000 · BONDS & INSURANCE			
271-716 · EMPLOYER RETIRE. CONTRIB. D.C.	43,966.04	47,832.24	50,000.00
271-718 · INSURANCE/BONDS	70,707.64	97,042.75	100,000.00
271-719 · DEDUCTIBLE	0.00	0.00	0.00
271-720 · FEES-ADMIN	0.00	0.00	0.00
271-000 · BONDS & INSURANCE - Other	0.00	0.00	2,000.00
Total 271-000 · BONDS & INSURANCE	114,673.68	144,874.99	152,000.00
272.000 LITIGATION - MEADOWS NORTH			
272-801 LEGAL FEES		1,836.13	3,000.00
TOTAL 272.000 LITIGATION - MEADOWS NORTH		1,836.13	3,000.00
276-000 · TOWNSHIP-GENERAL			
276-702 · SECRETARY	23,655.05	28,763.90	34,000.00
276-703 · CUSTODIAL	5,781.70	5,796.00	7,000.00
276-704 · SECRETARY COVID PAY 2021	0.00	0.00	0.00
276-707 · Record Fees	0.00	0.00	0.00
276-708 · Recording Fees	60.00	60.00	150.00
276-750 · SUPPLIES	7,599.60	6,445.53	7,500.00
276-752 · Recycle Bins	975.00	975.00	1,200.00
276-753 · TRASH REMOVAL	766.95	724.08	1,200.00
276-765 · LUNCH STIPEND	0.00	0.00	0.00
276-800 · LAWN, SNOW REMOVAL	10,560.00	10,945.00	11,000.00
276-809 · BANK CHARGES	110.23	45.27	400.00
276-850 · TELEPHONE	7,609.50	5,679.76	7,000.00
276-851 · POSTAGE	1,455.97	3,133.40	4,000.00
276-860 · MILEAGE	220.56	175.07	300.00
276-920 · UTILITIES	10,708.44	11,293.74	12,000.00
276-925 · Cable	1,141.05	1,013.92	1,200.00
276-926 · INTERNET SERVICES	1,020.88	1,119.92	2,500.00
276-930 · MAJOR REPAIRS & GEN UPKEEP	7,740.32	9,457.50	10,000.00
276-931 · EQUIP. MAINT/LEASE	14,671.76	29,239.15	32,000.00
276-934 · HALL REPAIRS	237.00	62.00	500.00
276-955 · MISCELLANEOUS	215.58	265.70	500.00
276-000 · TOWNSHIP-GENERAL - Other	0.00	0.00	0.00
980-200 · LARGE ITEM COLLECTION EVENT	0.00	7,199.75	10,000.00
Total 276-000 · TOWNSHIP-GENERAL	94,529.59	122,394.69	142,450.00

	Actual Jul '23 - Jun 24	YTD 2024-2025	Proposed Budget 2025-2026
277-000 · PROFESSIONAL FEES			
277-800 · Professional Fees	0.00	0.00	0.00
277-804 · Planner/Consultant	0.00	0.00	1,000.00
277-805 · ENGINEERING FEES	0.00	0.00	1,500.00
277-806 · PAYROLL SERVICES	0.00	0.00	0.00
277-809 · AUDIT CONTRACT	11,035.00	11,875.00	12,500.00
277-810 · ACCT SERVICES	0.00	0.00	1,000.00
277-933 · SOFTWARE SUPPORT	30,187.07	14,838.37	25,000.00
277-000 · PROFESSIONAL FEES - Other	0.00	0.00	0.00
Total 277-000 · PROFESSIONAL FEES	41,222.07	26,713.37	41,000.00
278-000 · TAX ROLL			
278-802 · TAX ROLL PREP & POSTAGE	5,901.31	9,658.15	10,000.00
278-851 · POSTAGE	6,091.68	0.00	7,500.00
278-000 · TAX ROLL - Other	0.00	0.00	0.00
Total 278-000 · TAX ROLL	11,992.99	9,658.15	17,500.00
 445-955 · DRAINS MAINT	 9,708.50	 0.00	 10,000.00
450-000 · ROADS			
450-934 · DUST CONTROL	50,970.74	49,480.09	60,000.00
450-967 · ROAD MAINTENANCE	322,166.83	176,785.78	400,000.00
450-000 · ROADS - Other	0.00	0.00	0.00
Total 450-000 · ROADS	373,137.57	226,265.87	460,000.00
527-000 · DRAINS			
527-931 · DRAIN MAINTENANCE	373,285.28	4,663.33	40,000.00
527-000 · DRAINS - Other	0.00	0.00	0.00
Total 527-000 · DRAINS	373,285.28	4,663.33	40,000.00
536-000 · PUBLIC WORKS DPT			
536-702 · SALARY	6,500.00	6,000.00	6,000.00
536-750 · SUPPLIES	48.18	0.00	0.00
536-804 · WATERSHED PLANNING	0.00	0.00	0.00
536-851 · POSTAGE	0.00	0.00	0.00
536-852 · REIMBURSE FROM WAT/SEWER	-6,000.00	0.00	-6,000.00
536-860 · MILEAGE	0.00	0.00	0.00
536-910 · SEMINARS	0.00	0.00	0.00
536-955 · MISCELLANEOUS	0.00	0.00	0.00
536-000 · PUBLIC WORKS DPT - Other	0.00	0.00	0.00
Total 536-000 · PUBLIC WORKS DPT	548.18	6,000.00	0.00
 567-000 · CEMETERY			
567-702 · SEXTON SALARY	7,143.85	7,800.35	8,000.00

	Actual Jul '23 - Jun 24	YTD 2024-2025	Proposed Budget 2025-2026
567-705 · CLEAN-UP	0.00	0.00	0.00
567-931 · GROUND MAINT & REPAIR	0.00	0.00	0.00
567-955 · MISCELLANEOUS	0.00	0.00	0.00
567-995 · TRANS TO CEMETERY FUND	25,000.00	0.00	10,000.00
567-000 · CEMETERY - Other	0.00	0.00	0.00
Total 567-000 · CEMETERY	32,143.85	7,800.35	18,000.00
701-000 · PLANNING COMMISSION			
701-702 · SALARIES	9,282.25	9,596.25	12,000.00
701-705 · RECORDING SECRETARY	2,820.00	2,768.00	3,500.00
701-750 · SUPPLIES	0.00	0.00	0.00
701-765 · LUNCH STIPEND	0.00	0.00	0.00
701-801 · ATTORNEY	1,105.10	1,036.84	1,500.00
701-804 · PLANNER	3,590.00	4,482.50	12,000.00
701-805 · ENGINEER	0.00	0.00	0.00
701-806 · PROFESS SERV - PREAPPLICATION	0.00	0.00	0.00
701-860 · MILEAGE	26.20	16.80	50.00
701-900 · DUES AND PUBLICATIONS	520.50	740.50	1,000.00
701-910 · TRAINING FOR PLANNING COMMISSIO	1,243.00	842.00	1,200.00
701-955 · MISCELLANEOUS	0.00	0.00	0.00
701-000 · PLANNING COMMISSION - Other	0.00	0.00	0.00
Total 701-000 · PLANNING COMMISSION	18,587.05	19,482.89	31,250.00
702-000 · ZONING ADMINISTRATOR			
702-702 · SALARY	47,487.91	48,340.32	61,000.00
702-704 · ASSIST. ZONING ADMIN.	0.00	0.00	0.00
702-706 · INSPECTION FEES	0.00	0.00	0.00
702-710 · ATTEND BOARD MEETINGS	0.00	0.00	500.00
702-750 · SUPPLIES	148.44	35.48	200.00
702-765 · LUNCH STIPEND	0.00	0.00	0.00
702-801 · ATTORNEY	193.95	141.24	500.00
702-804 · PLANNER	0.00	0.00	0.00
702-805 · ENGINEER	0.00	0.00	0.00
702-860 · MILEAGE	1,262.89	841.95	1,200.00
702-910 · TRAINING AND SEMINARS	0.00	0.00	250.00
702-955 · MISCELLANEOUS	0.00	42.50	50.00
702-000 · ZONING ADMINISTRATOR - Other	0.00	0.00	0.00
Total 702-000 · ZONING ADMINISTRATOR	49,093.19	49,401.49	63,700.00
703-000 · ZONING BOARD OF APPEALS			
703-702 · SALARIES	1,155.00	3,813.00	3,500.00
703-703 · RECORDING SECRETARY	220.00	837.50	750.00
703-750 · SUPPLIES	0.00	0.00	0.00

	Actual Jul '23 - Jun 24	YTD 2024-2025	Proposed Budget 2025-2026
703-765 · LUNCH STIPEND	0.00	0.00	0.00
703-801 · ATTORNEY	0.00	5,850.29	5,000.00
703-804 · PLANNER	0.00	0.00	0.00
703-805 · ENGINEER	0.00	0.00	0.00
703-900 · PRINTING & PUB	52.50	217.50	350.00
703-910 · TRAINING SEMINARS	231.00	381.00	500.00
703-955 · MISCELLANEOUS	0.00	0.00	0.00
703-000 · ZONING BOARD OF APPEALS - Other	0.00	0.00	0.00
Total 703-000 · ZONING BOARD OF APPEALS	1,658.50	11,099.29	10,100.00
751-000 · RECREATION DEPARTMENT			
751-702 · SALARY FOR REP	2,575.00	2,160.00	3,000.00
751-800 · HAPRA RECR CONTRACT	122,250.00	62,250.00	0.00
751-808 · MARION RECREATION	1,749.00	1,749.62	2,000.00
751-808.1 WALKING PATH	48,734.63	48,734.63	0.00
751-931 · MAINTENANCE RECREATION	0.00	0.00	0.00
751-955 · OTHER	0.00	0.00	0.00
751-995 · TRANS TO RECREATION FUND	32,000.00	0.00	0.00
751-000 · RECREATION DEPARTMENT - Other	0.00	0.00	0.00
Total 751-000 · RECREATION DEPARTMENT	207,308.63	114,894.25	5,000.00
970-000 · BLDG IMP. CAPITAL OUTLAY			
970-698 · TRANS IN FROM LOVES CREEK	0.00	0.00	0.00
970-699 · TRANS IN FROM BLDG FUND	0.00	0.00	0.00
970-974 · TWP HALL EXPANSION - COST	890,361.81	780.00	5,000.00
970-975 · TWP HALL EXPANSION - DESIGN	144,546.00	0.00	0.00
970-976 · FIRE HALL IMPROVEMENTS	0.00	0.00	0.00
970-985 · OUTSIDE CONSULTANT	0.00	0.00	0.00
970-986 · TORNADO SIREN	850.00	850.00	900.00
970-000 · BLDG IMP. CAPITAL OUTLAY - Other	0.00	0.00	150,000.00
Total 970-000 · BLDG IMP. CAPITAL OUTLAY	1,035,757.81	1,630.00	155,900.00
971-000 · EQUIPMENT& LAND			
971-975 · FURNITURE & FIXTURES	4,369.00	5,912.71	4,000.00
971-976 · LAND	0.00	0.00	0.00
971-977 · COMPUTERS/SOFTWARE	10,644.47	4,404.23	20,000.00
971-978 · VOTING MACHINES	0.00	0.00	0.00
971-979 · CITY OF HOWELL PROPERTY	0.00	18,012.56	18,000.00
971-000 · EQUIPMENT& LAND - Other	0.00	0.00	0.00
Total 971-000 · EQUIPMENT& LAND	15,013.47	28,329.50	42,000.00
995-000 · TRANSFERS OUT			
995-843 · TRANSFERS - ROAD FUND #843	0.00	0.00	0.00
995-999 · TRANS TO LAND AQUISITION FUND	0.00	0.00	0.00

	Actual Jul '23 - Jun 24	YTD 2024-2025	Proposed Budget 2025-2026
995-000 · TRANSFERS OUT - Other	0.00	0.00	0.00
Total 995-000 · TRANSFERS OUT	0.00	0.00	0.00
999-000 · Uncategorized Expenses			
999-990 · Reconciliation Discrepancies	0.00	0.00	0.00
999-000 · Uncategorized Expenses - Other	0.00	0.00	0.00
Total 999-000 · Uncategorized Expenses	0.00	0.00	0.00
Total Expense	3,314,737.49	1,764,116.10	2,348,250.00
Net Income	-957,542.04	246,008.21	-310,650.00
Beginning Fund Balance	4,609,281.00	3,651,738.96	3,897,747.17
Ending Fund Balance	3,651,738.96	3,897,747.17	3,587,097.17

#590 Sewer Budget

July 2025 - June 2026

	Actual July 2023-2024	YTD 2024-2025	Proposed Budget 2025-2026
Income			
626-001 · BILLINGS - OPERATIONS	402,162.32	471,607.65	450,000.00
665-001 · INTEREST BANK REVENUE	38,636.00	47,675.25	45,000.00
674-002 · SEW. REU'S PURCHASED	317,556.40	361,835.00	405,000.00
674-003 · SEW. TAP FEE (\$250.00 PAYMENTS)	10,250.00	13,000.00	15,000.00
Total Income	768,604.72	894,117.90	915,000.00
Expense			
536-702 · Township DPW Staff	3,000.00	0.00	3,000.00
536-750 · SUPPLIES	0.00	0.00	0.00
536-800 · PROFESSIONAL FEES	0.00	0.00	0.00
536-801 · Attorney	0.00	0.00	0.00
536-804 · AUDIT CONTRACT	7,700.00	7,700.00	8,000.00
536-809 · CONSULTANT/DPW (REIMB G/F)	0.00	0.00	0.00
536-811 · CONTRACT LABOR - CITY	22,702.61	30,168.62	35,000.00
536-900 · SEWER USAGE-CITY OF HOWELL	261,761.55	335,914.47	360,000.00
536-936 · Lawn Services / 9 Pump Stations	1,125.00	1,350.00	1,500.00
536-939 · ADMIN CHGE - GENOA	27,550.99	28,646.31	30,000.00
537-000 · UTILITIES			
537-916 · 2622 NORTON	2,093.37	2,788.77	2,850.00
537-917 · 1052 PEAVY RD	5,523.47	7,053.48	7,500.00
537-918 · 1418 TRACILEE	1,054.78	665.48	1,000.00
537-919 · 4277 NORTON	1,074.03	1,769.17	2,100.00
537-920 · 862 FRANCIS RD	1,461.00	1,517.89	1,800.00
537-921 · 4051 W MASON	821.67	1,456.82	1,700.00
537-922 · 1493 S ALSTOTT	823.89	810.72	1,000.00
537-923 · 3345 MASON-MAPLE FARM	1,125.23	1,729.58	2,000.00
537-926 · 200 Wright Rd 3428-041-0009-3	2,011.03	3,371.04	4,000.00
537-928 · 3308 NORTON	201.30	414.43	450.00
Total 537-000 · UTILITIES	16,189.77	21,577.38	24,400.00
538-000 · TELEPHONE - CHARTER			
538-881 · 2622 NORTON RD - 517-376-9236	399.90	479.91	500.00
538-882 · 1052 PEAVY = 517-376-9257	399.90	479.91	500.00
538-883 · 4277 NORTON - 517-376-9238	399.90	479.91	500.00
538-884 · 962 FRANCIS - 517-376-9065	399.90	479.91	500.00
538-885 · 4051 MASON = 517-376-9232	399.90	479.91	500.00
538-886 · 1493 S. ALSTOTT - 517-376-9074	399.90	479.91	500.00
538-887 · 3345 MASON - 517-376-9271	399.90	479.91	500.00
538-888 · 200 WRIGHT RD - 517-376-9223	399.90	479.91	500.00
538-889 · 1418 TRACILEE - 517-376-9545	399.90	479.91	500.00
Total 538-000 · TELEPHONE - CHARTER	3,599.10	4,319.19	4,500.00

Proposed at board meeting
June 26th 2025

#590 Sewer Budget
July 2025 - June 2026

	Acutal July 2023-2024	YTD 2024-2025	Proposed Budget 2025-2026
560 · HOWELL SEWER PLANT	227,189.53	225,455.95	225,000.00
Total Expense	570,818.55	655,131.92	691,400.00
Net Income	197,786.17	238,985.98	223,600.00

#445 Water Budget
July 2025 through June 2026

	Actual July 2023-2024	YTD 2024-2025	Proposed Budget 2025-2026
Income			
626-002 · NEW Water REU's Purchased	69,563.00	34,366.00	20,000.00
665-001 · INTEREST INCOME	4,926.24	4,170.09	4,500.00
665-002 · Interest Sweep	0.00	0.00	0.00
Total Income	74,489.24	38,536.09	24,500.00
Expense			
441-702 · Township DPW Staff	0.00	3,000.00	3,500.00
441-800 · PROFESSIONAL FEES	0.00	0.00	0.00
441-802 · BANK CHARGES	0.00	0.00	0.00
441-805 · AUDIT CONTRACT	2,000.00	2,000.00	2,000.00
441-902 · MHOG Tap Fee Expense	0.00	0.00	0.00
441-903 · CONSULTANT/DPW (REIMB G/F)	0.00	0.00	0.00
995-843 · Trans out to Priv Rd. Ases #843	0.00	0.00	0.00
Total Expense	2,000.00	5,000.00	5,500.00
Net Income	72,489.24	33,536.09	19,000.00

	YTD	Proposed Budget
Actual	2024-	2025-2026
July 2023-2024	2025	

#208 Park and Recreation Budget
July 2025 through May 2026

	Actual 2023-2024	YTD 2024-2025	Proposed Budget 2025-2026
Income			
501-001 · GRANTS	0.00	0.00	0.00
581-001 · DONATION	0.00	0.00	0.00
665-001 · INTEREST INCOME	127.28	0.00	0.00
667-001 · GAZEBO RENT	0.00	0.00	0.00
671-001 · GAZEBO BRICK PAVER SALES	0.00	0.00	0.00
671-002 · Misc. Income	0.00	0.00	0.00
699-101 · TRANS IN FROM GF	32,000.00	12,000.00	340,000.00
699-260 · Trans in - Heritage Days fund	0.00	0.00	0.00
Total Income	32,127.28	12,000.00	340,000.00
Expense			
751-860 · MILEAGE	0.00	0.00	0.00
751-920 · JACK LOWE PARK - Utilities	529.97	225.00	350.00
751-928 · FRED BROWN GROUNDS MAINTENANCE	3,780.97	3,500.00	4,000.00
751-929 · JACK LOWE PARK GRDS MAINTENANCE	2,347.35	2,000.00	2,500.00
751-930 · JACK LOWE PARK WALKING PATH	47,340.25	0.00	5,000.00
751-955 · MISC	0.00	0.00	0.00
751-976 · FRED BROWN CAPITAL OUTLAY/EQUIP	0.00	0.00	
751-977 · FRED BROWN CAP. OUTLAY/IMPROVE	0.00	0.00	0.00
751-978 · JACK LOWE PARK CAP OUTLAY/EQUIP	0.00	0.00	0.00
751-979 · JACK LOWE PARK CAP OUTLAY/IMPRV	0.00	0.00	0.00
751-980 · DISC GOLF COURSE	99.88	0.00	15.00
751-981 · LAND ACQUISITION	0.00	0.00	0.00
751-982 · JACK LOWE WALKING PATH MAINT.	0.00	0.00	0.00
751-990 · PICKLEBALL COURTS 2025	0.00	-37,179.25	340,000.00
751-995 · TRANS OUT GF	0.00	0.00	0.00
Total Expense	54,098.42	-31,454.25	351,865.00
Net Income	-21,971.14	43,454.25	-11,865.00

#209 Cemetery Budget

July 2025 through June 2026

	Actual Jul '23 - Jun 24	YTD 2024-2025	Proposed Budget 2025-2026
Income			
602-000 · Lakeside Cemetery			
602-001 · Plot Purchase/Transfer	8,700.00	6,500.00	
602-000 · Lakeside Cemetery - Other	0.00	-1,000.00	
Total 602-000 · Lakeside Cemetery	8,700.00	5,500.00	
655-001 · INTEREST REVENUE	681.54	802.87	
699-102 · TRANSFER FROM G/F	25,000.00	25,000.00	25,000.00
Total Income	34,381.54	31,302.87	25,000.00
Expense			
567-860 · Mileage	608.71	148.70	200.00
567-865 · LUNCH STIPEND	100.00	50.00	100.00
567-932 · MAINTENANCE	0.00	0.00	0.00
567-933 · GREEN - MAINT	2,095.00	6,865.00	3,000.00
567-934 · HARGER - MAINT		4,585.00	
934-001 · HARGER ADDITION EXP	1,350.00		1,500.00
567-934 · HARGER - MAINT - Other	625.00		1,000.00
Total 567-934 · HARGER - MAINT	1,975.00		2,500.00
567-935 · LAKESIDE - MAINT	15,180.00	12,585.00	15,180.00
567-980 · Trainings and Seminars	120.02	298.00	
Total Expense	20,078.73	24,531.70	20,980.00
Net Income	14,302.81	6,771.17	4,020.00

#843 Revolving Fund
Proposed Budget
July 2025 through June 2026

	Actual 2023-2024	YTD 2024-2025	Proposed Budget 2025-2026
Ordinary Income/Expense			
Income			
450-000 · Assessment Rev- PRINCIPAL			
450-001 · Assess-Brent MAINT -PRIN-X3127	4,065.17	7,301.76	3,500.00
450-002 · Assess-Loves SNOW-X3128	2,182.07	1,017.53	1,000.00
450-003 · Assess-Rurik (Coon) SNOW	4,908.17	4,907.84	4,000.00
450-004 · Assess-LC/SE Rd Main PRIN-X3142	16,261.45	17,887.36	14,000.00
450-007 · Assess-Triangle Lake WEED-X0080	22,245.65	20,144.71	22,000.00
450-008 · Assess-Coon Lake WEED-X0083	31,081.38	37,208.36	30,000.00
450-012 · Assess-Parker Dr-PRIN-X3159	6,207.35	4,886.34	4,500.00
450-013 · Assess-CrystalWood Pav-X8153	16,082.77	12,866.56	10,000.00
450-014 · Assess-LK Lochmoor -PRIN-X0112	7,805.54	7,880.00	7,500.00
450-015 · Assess-LANTERN VIEW PRIN-X3192	29,537.44	18,546.50	10,000.00
450-017 · Assess-Winterwood Snow PI-X3226	4,932.03	3,864.89	3,000.00
450-018 · Assess-Hidden Valley Rd-X3194	10,154.44	10,011.58	7,500.00
450-019 · Assess-Winterwood Paving-X	0.00	17,331.02	15,000.00
Total 450-000 · Assessment Rev- PRINCIPAL	155,463.46	163,854.45	132,000.00
451-000 · Assessment Rev- INTEREST			
451-001 · Assess- Loves-INTEREST-X3128	2,439.50	17.17	
451-002 · Assess- Rurik-INTEREST	4.08	16.80	
451-004 · Assess- Parker D-INTEREST-X3159	41.05	13.71	
451-005 · Assess- Crystal Wood-INTEREST	1,919.38		
451-007 · Assess- LANTERN VIEW - INTEREST	1,662.00		
Total 451-000 · Assessment Rev- INTEREST	6,066.01	47.68	
Total Income	161,529.47	163,902.13	132,000.00
Expense			
441-800 · Bank Service Charges	9.00		
441-802 · Professional Fees	1,800.00	1,800.00	1,800.00
441-805 · Coon Lake WEED Control SAD	42,176.00	15,084.82	50,000.00

#843 Revolving Fund
Proposed Budget
July 2025 through June 2026

	Actual 2023-2024	YTD 2024-2025	Proposed Budget 2025-2026
441-806 · Lake Lochmoor Weed Control	7,775.00	7,995.00	8,500.00
441-808 · Triangle Lake Weed Control	19,210.50	15,713.16	30,000.00
523-000 · Publications	0.00	3,701.00	1,000.00
524-000 · Road Maintenance			
524-001 · Brent Dr-Road Main	7,300.00	1,760.00	7,500.00
524-002 · Snowplow Love's Creek-Road Main	1,000.00	750.00	3,000.00
524-004 · Snowplowing Rurik-Road Main	4,800.00	4,800.00	5,000.00
524-008 · Parker Drive-Road Main	4,320.00	4,300.00	4,500.00
524-110 · WINTERWOOD SNOWFLOW	4,000.00	2,998.70	4,000.00
524-111 · HIDDEN VALLEY ROAD MAINT.	10,634.68	11,197.68	11,000.00
524-112 · WINTERWOOD - PAVING	0.00	51,089.00	0.00
Total 524-000 · Road Maintenance	32,054.68	76,895.38	35,000.00
995-101 · TRANS OUT TO GF	1,700.00		
999-999 · INVESTMENT INTER TO WATER FUND	0.00	0.00	1,500.00
Total Expense	104,725.18	121,189.36	127,800.00
Net Ordinary Income	56,804.29	42,712.77	4,200.00
Other Income/Expense			
Other Income			
665-001 · Interest Income	2,951.01	2,945.70	
Total Other Income	2,951.01	2,945.70	
Net Other Income	2,951.01	2,945.70	
Net Income	59,755.30	45,658.47	4,200.00

Marion Township - Wages and Benefits for FY 2025-2026 Proposed at Board meeting 06-26-2025

EMPLOYEE NAME	Hourly	Monthly	Annual	Retirement	Health Insurance	FICA Medicare	Total	Monthly Insurance	Township Pays
WILLIAM FENTON		5,806.11	69,673	5,574	8,316	6,225	89,788	2,542.80	2,288.52
TAMMY BEAL		6,393.34	76,720	6,138	37,114	6,339	126,310	1,402.34	1,262.11
JESSICA TIMBERLAKE	30.59	4,241.61	50,899	4,072	23,428	4,205	82,605	2,320.73	2,088.66
SANDRA DONOVAN		5,806.11	69,673	5,574	34,449	5,756	115,453		
GAIL BURLINGAME	29.75	4,125.14	49,502	3,960	8,316	4,726	66,504		
MATT DEDES	43.26	5,998.43	71,981	5,758	8,316	6,583	92,639	691.91	622.72
SUMMER MCMULLEN	29.87	4,141.77	49,701	3,976	11,603	4,106	69,387	1,489.65	1,340.69
SCOTT RICHARDSON	36.00	4,991.76	59,901	4,792	24,476	4,949	94,118		
ROBERT HANVEY	40.00	2,600.00	31,200	0	0	2,387	33,587		
SANDRA LONGSTREET	31.31	4,341.44	52,097	4,168	37,114	4,304	97,683	2,542.80	2,288.52
KITSEY RENNELS	30.03	4,163.96	49,968	3,997	9,799	4,878	68,642	542.82	488.36
Total								846,927	
Trustees									
LES ANDERSEN		773.19	9,278	742	33,643	767	44,430	2,522.46	2,270.21
JIM WITKOSKI		773.19	9,278	742	32,517	3,254	45,792	2,159.68	1,943.71
SCOTT LLOYD		773.19	9,278	742	34,553	767	45,340	2,606.79	2,346.11
DAN LOWE		773.19	9,278	742	16,931	767	27,718	1,271.40	1,144.26
Total				45,404	312,259			163,280	18,083.86

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6-11-25

Marion Township - Wages and Benefits for FY 2025-2026 Proposed at Board meeting 06-26-2025

EMPLOYEE NAME	Hourly	Monthly	Annual	Retirement	Health Insurance	FICA Medicare	Total	Monthly Insurance	Township Pays
Planning Commission									
LARRY GRUNN		210.00	2,520			193	2,713		
WILLIAM Fenton		150.00	1,800			138	1,938		
BRUCE POWLESON		150.00	1,800			138	1,938		
CHERYL RANGE		150.00	1,800			138	1,938		
JIM ANDERSON		150.00	1,800			138	1,938		
Total									10,464
Zoning Board of Appeals									
LARRY FILLINGER		210.00	2,520			193	2,713		
LARRY GRUNN		150.00	1,800			138	1,938		
JIM WITKOSKI		150.00	1,800			138	1,938		
LINDA MANSON-DEMPSEY		150.00	1,800			138	1,938		
DIANE BOCKHAUSEN		150.00	1,800			138	1,938		
ED GALUBENSKY (ALTERNATE)		150.00	1,800			138	1,938		
JEAN ROOT (ALTERNATE)		150.00	1,800			138	1,938		
Total									14,339
Board of Review									
DUANE STOKES	33.00		1,320			101	1,421		
BARBARA FILLINGER	33.00		1,320			101	1,421		
CHERYL RANGE	33.00		1,320			101	1,421		
(ALTERNATE)	33.00		1,320			101	1,421		
Total									5,684
Sexton									
RICK HASLOCK		675.00	8,100			620	8,720		
Total									8,720
			635,176			56,574	1,049,413		1,049,413
Election Workers									
Precinct Chairs	\$20.00								
	\$23.00								

Marion Township General Appropriations Act

For the fiscal year July 1, 2025, through June 30, 2026

A resolution to establish a general appropriations act for Marion Township; to define the powers and duties of the Marion Township officers in relation to the administration of the budget; and to provide remedies to comply with the requirements of this resolution.

The Board of Trustees of Marion Township resolves:

Section 1: Title

This resolution shall be known as the Marion Township General Appropriations Act.

Section 2: Chief Administrative Officer

The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this act.

Section 3: Fiscal Officer

The Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this act.

Section 4: Public Hearings on the Budget

Pursuant to MCLA 141.412, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on June 16, 2024, and a public hearing on the proposed budget was held on June 26, 2025.

Section 5: Estimated Revenues

Estimated township general fund revenues for fiscal year ending June 30, 2026, including an allocated millage of 0.7365 mills and various miscellaneous revenues are projected to total \$2,037,600 (Budget attached).

Section 6: Millage Levy

The Marion Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount equal to 0.7365 mills as set forth by the Livingston County Tax Allocation Board Final Order dated May 27, 2025, and adjusted according to statute.

Section 7: Estimated Expenditures

Estimated township general fund expenditures for fiscal year ending June 30, 2026, for the various township activities total \$2,348,250. (Budget attached).

Section 8: Adoption of Budget by Reference

The general fund budget of Marion Township is hereby adopted by reference, with revenues and activity expenditures as indicated in Sections 5 and 7 of this Act.

Section 9: Adoption of Budget by Activity

The Board of Trustees of Marion Township adopts the general fund budget for the fiscal year ending June 30, 2026, by activity. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each activity, and may make transfers among the various line items contained in the activity appropriation. However, no transfers of appropriations for line items related to personnel or capital outlays may be made without prior board approval by budget amendment.

Section 10: Appropriation not a Mandate to Spend

Appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditure is within appropriations and shall not issue any order for expenditures that exceed appropriations.

Section 11: Periodic Fiscal Reports

The fiscal officer shall transmit to the board at the end of each of the first three quarters, and at the end of each month occurring during the fourth quarter, a report of financial operations, including, but not limited to a summary statement showing the year-to-date receipts and expenditures compared to budget.

Section 12: Limit on Obligations and Payments

No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

Section 13: Budget Monitoring

Whenever it appears to the Chief Administrative Officer or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the township board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

Section 14: Board Adoption

Motion made by _____, seconded by _____ to adopt the foregoing resolution.

Upon the roll call vote,

The following members voted yes: _____

The following members voted no: _____.

The Supervisor declared the motion carried and the resolution duly adopted on the twenty-sixth day of June 2025.

Tammy L. Beal, Township Clerk