MARION TOWNSHIP
BOARD OF TRUSTEES
REGULAR MEETING
Thursday, November 12, 2026
7:30pm

THIS MEETING WILL BE HELD IN PERSON WITH ONLINE PARTICIPATION OPTIONS

Call to Order
Pledge of Allegiance
Members Present/Members Absent
Public Comment

1) Approval of the Agenda
2) Consent Agenda
   a. October 8, 2026 Regular Meeting Minutes
   b. October 21, 2026 HAFA Agenda/Minutes
   c. October 21, 2026 MHOG Agenda/Minutes
   d. October 20, 2026 HAPRA Agenda/Minutes
   e. Complaint Report
   f. DPW Report
   g. Financial Report
   h. Zoning Report

3) Sewer Rate Study Presentation
4) Zoning Administrator Report
5) Health Insurance Review/Renewal
6) Fred Brown Park Fence Repair/Replacement
7) Approval of the 2027 Board Meeting Schedules

Correspondence and Updates

November 3, 2026 Election Statists
Bollard Grant Approval for $2,484
Pickle Ball Courts
Lakeside Cemetery Clean-Up
Township Hall Water

Adjournment

Next Board Packet will be ready after 3:00 pm on Monday, December 7, 2026

# CALL TO THE PUBLIC POLICY -

Marion Township Public Participation at Township Board Meetings Policy

The Public shall be given an opportunity to be heard at every Township Board Meeting following this Policy adopted by the Township Board.

The Township Supervisor is the moderator of the meeting. In the absence of the Supervisor, the Township Clerk shall hold an election of the Board Members present to select a moderator for the meeting.

Anyone attending the meeting either in-person or on-line may speak during the "Call to the Public" part of the meeting. To preserve order, those attending in-person will speak first. When all in-person attendees have been heard, the moderator will ask if any on-line attendee wishes to speak.

When recognized by the moderator, in-person attendees shall come to the podium. The moderator will request that they give their name and address before they begin their comments.

When all in-person attendees have finished speaking, the moderator will ask if anyone attending the meeting on-line wishes to speak. On-line attendees may unmute themselves and when recognized by the moderator may speak. On-line attendees will also be asked for their name and address.

All comments shall be addressed to the Township Board. The "Call to the Public" is for attendees to provide information or opinions to the Township Board and is not intended to be a dialog. Anyone needing a response should contact officials or staff during working hours.

To preserve efficiency, speakers will be asked to keep their comments to three minutes or less.

On some occasions, attendees may be asked for comments during agenda items.

**ADOPTED ON 08/25/2022; AMENDED ON 02/12/2026**

**MARION TOWNSHIP**
**BOARD OF TRUSTEES**
**REGULAR MEETING**
**OCTOBER 8, 2026**

| | |
|---|---|
| **MEMBERS PRESENT:** | **Scott Lloyd, Les Andersen, Dan Lowe, Jim Witkowski, Sandy Donovan, Tammy Beal, and Bill Fenton** |
| **OTHERS PRESENT:** | **John Gormley, Township Attorney; Scott Richardson, Zoning Administrator** |
| **MEMBERS ABSENT:** | **None** |

**********

## CALL TO ORDER

Bill Fenton called the meeting to order at 7:30 pm. The meeting was also available online.

## PLEDGE OF ALLEGIANCE

## BOARD MEMBERS PRESENT

The board members introduced themselves.

## PUBLIC COMMENT

No response.

## APPROVAL OF AGENDA

Item #7—Fred Brown Park was added to the agenda. Tammy Beal motioned motioned to approve the agenda as amended. Sandy Donovan seconded. **Motion carried**.

## CONSENT AGENDA

Les Andersen motioned to approve the consent agenda as presented. Sandy Donovan seconded. **Motion carried.**

## ZONING ADMINISTRATOR REPORT

Scott Richardson updated the board members on September's activities. He has a meeting scheduled with Wade Trim and Allen Edwin to discuss Phase 2 of Tamarack. A public hearing for the data center ordinance should be scheduled after October's Planning Commission meeting. He has received five complaints in the past two weeks. Public hearings on two Special Use Permits are scheduled for the October 20 PC meeting.

## PFEFFER, HANNIFORD, & PALKA ENGAGEMENT LETTER

Les Andersen motioned to accept the letter of engagement from Pfeffer, Hanniford & Palka, as presented, and authorize the clerk/supervisor to sign on the township's behalf. Scott Lloyd seconded. **Motion carried**.

## REQUEST FOR MARION TOWNSHIP PLANNING COMMISSION TO REVIEW AND EXPLORE THE POSSIBILITY OF SHARED DRIVEWAYS

Jim Witkowski said that 15 out of 16 townships in Livingston County allow shared driveways; only Marion Township and the City of Howell do not. He feels the ordinance is too restrictive and an unfair burden on residents. Les Andersen said that shared driveways create problems and the current ordinance was written to prevent problems. Scott Lloyd agreed that shared driveways cause problems. Sandy Donovan said she feels it might be worth revisiting, but is not a priority.

Les Andersen motioned to not have the Marion Township Planning Commission review and explore shared driveways. Scott Lloyd seconded.

Discussion: Jim Witkowski said the main concern should be health and safety and that more driveways equals less safety. He referenced several documents that support his belief. Dan Lowe said a property on County Farm with access on an easement has created issued. Jim Witkowski said that the easement agreement is likely a poorly drafted document.

Roll call vote: Donovan—yes; Witkowski—no; Lowe—yes; Lloyd—yes; Beal—yes; Andersen—yes; Fenton—yes. **Motion carried 6-1**.

## BOLLARD QUOTES

Three quotes were received for this project: Debottis Development & Asphalt Seal Coating LLC, Trident Industrial Sytems, and Safeguard Asphalt Solutions LLC.

Les Andersen motioned to select Trident Industrial Systems for $6,765. Scott Lloyd seconded. Roll call vote: Beal—no; Andersen—yes; Donovan—no; Witkowski—no; Lowe—no; Lloyd—yes; Fenton—no. **Motion failed 2-5.**

Tammy Beal motioned to select Debottis Development & Asphalt Seal Coating LLC for $5,200. Sandy Donovan seconded. Roll call vote: Andersen—no; Lowe—yes; Witkowski—yes; Beal—yes; Lloyd—yes; Donovan—yes; Fenton—yes. **Motion carried 6-1**.

## FRED BROWN PARK

The board members discussed the need for handicap parking spaces at the Fred Brown Park. Tammy Beal said she will talk with Pat Debottis about designating three spots.

Three quotes were received for this project: Howell Sanitary, Cooper's Landscape Group, and Foxscapes. Sandy Donovan motioned to select Howell Sanitary with a quote of $7,600. Les Andersen seconded. Roll call vote: Donovan, Beal, Andersen, Lloyd, Witkowski, Lowe, Fenton—all yes. **Motion carried 7-0**.

## CORRESPONDENCE & UPDATES

We are still waiting for fencing quotes.

Due to lack of agenda items and early voting, Tammy Beal motioned to cancel the October 22, 2026 board meeting. Sandy Donovan seconded. **Motion carried.**

Les Andersen asked for the status of the cemetery expansion on D-19.

Lakeside Cemetery has been cleaned up after the recent storm. A representative from the Philip Livingston chapter of the DAR has offered a volunteer effort to repair headstones. Tammy Beal will follow-up with her.

## PUBLIC COMMENT

No response.

## ADJOURNMENT

Les Andersen motioned to adjourn the meeting at 8:37 pm. Scott Lloyd seconded. **Motion carried**.

Submitted by: S. Longstreet

Tammy L. Beal, Township Clerk Date

William Fenton, Township Supervisor Date

# HOWELL AREA FIRE AUTHORITY
# AGENDA
## OCEOLA TOWNSHIP HALL – 1577 N. LATSON RD. HOWELL, MI 48843

## October 21, 2026 - 5:30 PM

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BOARD MEMBERS/OFFICIALS

Bill Fenton, Marion Twp., Chairman
Sean Dunleavy, Oceola Twp., Vice Chairman
Mark Fosdick, Cohoctah Twp., Secretary
Nick Hertrich, City of Howell, Treasurer
Robert Spaulding, Howell Twp. Rep.
Andrew Box, Fire Chief
Barbara Souchick, Admin. Asst.
Kevin Gentry, Attorney

WELCOME!
Visitors are invited to attend all meetings of the Howell Area Fire Authority Board. If you wish to address the Board, you will be recognized by the Chairman.

1. Call to order

2. Pledge of Allegiance

3. Members Present/Members Absent

4. Call the Public

5. Approval of the Consent Agenda
   a. Approval of the Regular board meeting minutes of September 16,2026.
   b. Payment of bills and payroll in the amount of $448,666.46 for period ending October 9, 2026.

6. Approval of Regular Agenda
   a. IAFF 5546 Supplemental Agreement – Fire Marshal
   b. SCBA Purchase Recommendation Approval
   c. Stryker Lucas Device Emergency Purchase Approval
   d. Fields Testing LLC – Service Agreement for Promotional & Hiring Selection Process
   e. Marine Pollution Control Contractual Service Agreement for Fire Station Hazardous Materials Disposal.
   f. Organizational Staffing Need- Approval for HR Generalist/Office Manager Position
   g. Organizational Staffing Need- Approval for Part-time Bookkeeper/Admin. Asst.

7. Good of the Order – Chief's Comments
   a. Howell Area Fire Department Open House – October 11, 2026
   b. Wedding celebration – FF Mackenzie Romano (Cody)
   c. General Correspondence
   d. EMS Priority 1 Response Categories Update

8. Old Business

9. New Business

10. Adjournment

# HOWELL AREA FIRE AUTHORITY
# REGULAR MEETING MINUTES
# September 16,2026 – 5:30 pm
## Oceola Township Hall – 1577 N. Latson Rd, Howell, MI 48843

**Board Members/Officials Present:** Chairman Bill Fenton, Vice Chairman Sean Dunleavy, Secretary Mark Fosdick, Treasurer Nick Hertrich, Member Robert Spaulding, Fire Chief Andrew Box, Admin, Asst. Barbara Souchick, Attorney Kevin Gentry

**Absent:** None

**Introduction of Members**

**Call to the Public: No** Response

**Approve Consent Agenda:** MOTION by Mr. Hertrich, SUPPORT by Mr. Dunleavy to approve the consent agenda as presented. MOTION CARRIED UNANIMOUSLY.

**Approve Regular Agenda:** MOTION by Mr. Fosdick, SUPPORT by Mr. Hertrich to approve the Regular Agenda as presented. MOTION CARRIED UNANIMOUSLY.

a. Request to purchase Personal Protective Equipment for firefighters – MOTION by Mr. Dunleavy, SUPPORT by Mr. Spaulding to approve the purchase of Personal Protective Equipment in the amount of $103,485.00. MOTION CARRIED UNANIMOUSLY.

b. Request to purchase Apparatus Appliances- MOTION by Mr. Fosdick, SUPPORT by Mr. Hertrich to purchase Apparatus Appliances in the amount of $74,640.27. MOTION CARRIED UNANIMOUSLY.

c. Request to purchase Riding Lawn Mower for Sta 24: MOTION by Mr. Dunleavy, SUPPORT by Mr. Fosdick to approve the purchase of a John Deere Riding Mower for the reduced amount of $5,985.18. MOTION CARRIED UNANIMOUSLY.

d. Request to purchase an Emergency Response Console for Chief Box's Vehicle: MOTION by Mr. Hertrich, SUPPORT by Mr. Dunleavy to approve the purchase of an Emergency Response Console for Chief Box's vehicle in the amount of $5,306.00. MOTION CARRIED UNANIMOUSLY.

**Fire Chief Comments:**

1. Chief Box commended HAFD personnel for their performance under extreme conditions during the month's major incidents and weather events.
2. Engines 20 and 23 are out of service and at repair facilities with hopes they will be returned to service by weeks end.
3. Several personnel have resigned employment with the department, which brings current staffing to forty-five personnel.
4. Work is being done evaluating candidate packets for the vacant Deputy Chief position. There are currently thirteen applicants.
5. Shift supervisor Promotional Program is being designed to meet contractual requirements.
6. Reorganizing is taking place for the hiring selection process for paid-on-call firefighters with six active applicants.
7. Congratulations to FF Michael Jesse and Richard (Will) Hurney and their families on their upcoming graduation from the Brighton Fire Authority's Fire Academy on September 30, 2026.
8. Congratulations to FPS Kyle Hanna and wife Autumn on their recent marriage where Asst. Chief Bryan Hager presided. And to FPS Evan Mazer and Haley on their upcoming wedding.

**New Business:** Discussion took place regarding the Fire Chief's authority to manage fund allocations within the Operating Fund without prior authorization from the Board and to exceed the current $5,000 expenditure during Emergency circumstances. Consensus was that it was permissible for the Chief to spend up to $10,000. To mitigate emergency situations the department may be called upon to respond to, the Chief shall be authorized to make emergency expenditures as needed in the amounts needed. The Chief shall provide a report of any such emergency expenditures to the Authority Board.

**Adjourn:** MOTION by Mr. Hertrich, SUPPORT by Mr. Spaulding to adjourn the meeting at 6:00 PM, MOTION CARRIED UNANIMOUSLY.

Respectfully Submitted: _____
Barbara J. Souchick, Admin Asst

Approved By: _____
Mark Fosdick, Secretary

# Incidents by Response Zone-copy-copy

Howell Area Fire Department
Address: 1211 W Grand River Rd, Howell, MI 48843




| RESPONSE ZONE | PSAP CALL DATE/TIME | INCIDENT NUMBER | ADDRESS | DISPATCHED INCIDENT TYPE | ACTUAL INCIDENT TYPE FOUND (NFIRS) |
|---|---|---|---|---|---|
| HOWELL TWP. | 2026-09-29 17:55:01 | HAFD-26-1703 | 42 MADDUX LN | AAMBF-ASSIST AMBULANCE FIRE | |
| HOWELL TWP. | 2026-09-29 23:22:58 | HAFD-26-1705 | 2389 OAK GROVE RD | UNKMED-UNKNOWN MEDICAL PROBLEM | |
| COHOCTAH TWP. | 2026-09-01 13:55:07 | HAFD-26-1360 | 8999 OAK GROVE RD | PIA-PERSONAL INJURY ACCIDENT | |
| COHOCTAH TWP. | 2026-09-03 14:52:13 | HAFD-26-1450 | 11934 DURAND RD | CHSTPN-CHEST PAIN | |
| COHOCTAH TWP. | 2026-09-17 13:24:16 | HAFD-26-1619 | 1426 FAUSSETT RD | UNCON-UNCONSCIOUS/FAINTING | |
| COHOCTAH TWP. | 2026-09-17 15:13:16 | HAFD-26-1620 | 5916 CRANDALL RD | OUTFIR-OUTDOOR FIRE | |
| COHOCTAH TWP. | 2026-09-24 18:11:49 | HAFD-26-1668 | 4888 W ALLEN RD | SFIRE-STRUCTURE FIRE | |
| COHOCTAH TWP. | 2026-09-25 19:39:42 | HAFD-26-1678 | 7910 FLEMING RD | OUTFIR-OUTDOOR FIRE | |
| COHOCTAH TWP. | 2026-09-25 22:13:26 | HAFD-26-1680 | 1103 FAUSSETT RD | PIA-PERSONAL INJURY ACCIDENT | |
| COHOCTAH TWP. | 2026-09-27 07:34:35 | HAFD-26-1688 | 9807 OAK GROVE RD | TRAUMA-TRAUMATIC INJURY SPECIFIC | |
| MARION TWP. | 2026-09-02 04:10:45 | HAFD-26-1363 | 909 SPIREA | ALARMF-ALARM CALLS | |

# Incidents by Response Zone-copy-copy

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|---|---|---|---|---|---|
| MARION TWP. | 2026-09-02 16:22:05 | HAFD-26-1366 | 2730 BLACK EAGLE RDG | ALARMF-ALARM CALLS | |
| MARION TWP. | 2026-09-02 20:27:17 | HAFD-26-1367 | 2069 PINCKNEY RD | CO-CO ALARM/ OR IN VESTIGATION | |
| MARION TWP. | 2026-09-02 22:22:40 | HAFD-26-1377 | 56 OAK BARK DR | UNKMED-UNKNOWN MEDICAL PROBLEM | |
| MARION TWP. | 2026-09-02 23:01:06 | HAFD-26-1382 | 365 WOODCREEK DR | ELHAZ-ELECTRICAL HAZARD | |
| MARION TWP. | 2026-09-02 23:20:39 | HAFD-26-1392 | 585 COUNTY FARM RD | ELHAZ-ELECTRICAL HAZARD | |
| MARION TWP. | 2026-09-02 23:33:22 | HAFD-26-1396 | 501 COUNTY FARM RD | ELHAZ-ELECTRICAL HAZARD | |
| MARION TWP. | 2026-09-02 23:34:53 | HAFD-26-1397 | 255 HARMON RD | ELHAZ-ELECTRICAL HAZARD | |
| MARION TWP. | 2026-09-03 00:11:23 | HAFD-26-1402 | 3385 NORTON RD | ELHAZ-ELECTRICAL HAZARD | |
| MARION TWP. | 2026-09-03 00:13:33 | HAFD-26-1406 | 471 COUNTY FARM RD | OUTFIR-OUTDOOR FIRE | |
| MARION TWP. | 2026-09-03 04:10:04 | HAFD-26-1417 | 220 SLIDER AVE | ALARMF-ALARM CALLS | |
| MARION TWP. | 2026-09-03 06:35:53 | HAFD-26-1424 | 4038 CHESTNUT CROSSING DR | BREATH-BREATHING PROBLEM | |
| MARION TWP. | 2026-09-03 08:00:52 | HAFD-26-1428 | 1503 COUNTY FARM RD | ELHAZ-ELECTRICAL HAZARD | |

# Incidents by Response Zone-copy-copy

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|---|---|---|---|---|---|
| MARION TWP. | 2026-09-03 15:39:12 | HAFD-26-1459 | 3839 BRENT DR | ELHAZ-ELECTRICAL HAZARD | |
| MARION TWP. | 2026-09-03 16:05:09 | HAFD-26-1465 | 3620 EMBASSY DR | ELHAZ-ELECTRICAL HAZARD | |
| MARION TWP. | 2026-09-03 16:38:03 | HAFD-26-1468 | 5280 W SCHAFER RD | ELHAZ-ELECTRICAL HAZARD | |
| MARION TWP. | 2026-09-03 17:27:29 | HAFD-26-1476 | 1079 PEAVY RD | ELHAZ-ELECTRICAL HAZARD | |
| MARION TWP. | 2026-09-03 17:30:41 | HAFD-26-1477 | 1144 PEAVY RD | ELHAZ-ELECTRICAL HAZARD | |
| MARION TWP. | 2026-09-03 19:42:02 | HAFD-26-1481 | 4786 CEDAR LAKE RD | ELHAZ-ELECTRICAL HAZARD | |
| MARION TWP. | 2026-09-03 22:24:18 | HAFD-26-1488 | 3012 SANITORIUM RD | HEMLAC-HEMORHAGE/LACERATION | |
| MARION TWP. | 2026-09-03 23:40:25 | HAFD-26-1489 | 847 HURLEY DR | ALARMF-ALARM CALLS | |
| MARION TWP. | 2026-09-04 00:46:54 | HAFD-26-1490 | 3504 PRESCOTT DR | CO-CO ALARM/ OR INVESTIGATION | |
| MARION TWP. | 2026-09-04 07:28:41 | HAFD-26-1494 | 2573 CHELTENHAM KNL | SEIZUR-CONVULSIONS/SEIZURES | |
| MARION TWP. | 2026-09-04 07:47:18 | HAFD-26-1493 | 274 S BURKHART RD | ELHAZ-ELECTRICAL HAZARD | |
| MARION TWP. | 2026-09-04 12:49:44 | HAFD-26-1503 | 3800 MASON RD | ELHAZ-ELECTRICAL HAZARD | |

# Incidents by Response Zone-copy-copy

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| RESPONSE ZONE | PSAP CALL DATE/TIME | INCIDENT NUMBER | ADDRESS | DISPATCHED INCIDENT TYPE | ACTUAL INCIDENT TYPE FOUND (NFIRS) |
|---|---|---|---|---|---|
| MARION TWP. | 2026-09-04 13:10:16 | HAFD-26-1508 | 4038 CHESTNUT CROSSING DR | BREATH-BREATHING PROBLEM | |
| MARION TWP. | 2026-09-04 14:45:21 | HAFD-26-1512 | 5190 W COON LAKE RD | ELHAZ-ELECTRICAL HAZARD | |
| MARION TWP. | 2026-09-04 14:56:44 | HAFD-26-1513 | 2677 RUBBINS RD | ELHAZ-ELECTRICAL HAZARD | |
| MARION TWP. | 2026-09-04 15:48:23 | HAFD-26-1518 | 2648 MAGNOLIA GARDEN DR | CO-CO ALARM/ OR IN VESTIGATION | |
| MARION TWP. | 2026-09-05 04:58:34 | HAFD-26-1536 | 3000 SANITORIUM RD | COM-CO MEDICAL NEEDED | |
| MARION TWP. | 2026-09-05 12:19:54 | HAFD-26-1538 | 4931 WINDING WAY DR | | |
| MARION TWP. | 2026-09-05 19:49:41 | HAFD-26-1543 | 4601 PINGREE RD | ELHAZ-ELECTRICAL HAZARD | |
| MARION TWP. | 2026-09-06 22:52:43 | HAFD-26-1553 | 4558 VINES RD | GASOUT-GAS LEAK OR OUTSIDE | |
| MARION TWP. | 2026-09-07 09:58:27 | HAFD-26-1554 | 198 W COON LAKE RD | ELHAZ-ELECTRICAL HAZARD | |
| MARION TWP. | 2026-09-07 18:23:29 | HAFD-26-1557 | 840 E DAVIS RD | OUTFIR-OUTDOOR FIRE | |
| MARION TWP. | 2026-09-08 10:00:38 | HAFD-26-1561 | 2432 NORTON RD | ELHAZ-ELECTRICAL HAZARD | |
| MARION TWP. | 2026-09-09 12:28:57 | HAFD-26-1567 | 274 S BURKHART RD | CITAF-CITIZEN ASSIST FIRE | |

# Incidents by Response Zone-copy-copy

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|---|---|---|---|---|---|
| MARION TWP. | 2026-09-10 07:10:48 | HAFD-26-1573 | 225 S TRUHN RD | FALL-FALL | |
| MARION TWP. | 2026-09-14 06:45:39 | HAFD-26-1595 | 4100 PRAIRIE ROSE DR | BREATH-BREATHING PROBLEM | |
| MARION TWP. | 2026-09-14 19:20:11 | HAFD-26-1599 | 3366 PEREGRINE WAY | FALL-FALL | |
| MARION TWP. | 2026-09-15 05:29:33 | HAFD-26-1604 | 2659 W COON LAKE RD | SEIZUR-CONVULSIONS/SEIZURES | |
| MARION TWP. | 2026-09-15 15:51:13 | HAFD-26-1606 | 3366 PEREGRINE WAY | BREATH-BREATHING PROBLEM | |
| MARION TWP. | 2026-09-16 02:07:16 | HAFD-26-1609 | 2943 RUBBINS RD | AAMBF-ASSIST AMBULANCE FIRE | |
| MARION TWP. | 2026-09-16 07:18:37 | HAFD-26-1613 | 400 WRIGHT RD | VEHF-VEHICLE FIRE | |
| MARION TWP. | 2026-09-17 12:10:10 | HAFD-26-1618 | 232 MARION OAKS DR | UNCON-UNCONSCIOUS/FAINTING | |
| MARION TWP. | 2026-09-19 13:18:42 | HAFD-26-1627 | 1029 GRAY FOX CT | FALL-FALL | |
| MARION TWP. | 2026-09-19 17:30:36 | HAFD-26-1628 | 158 NEWBERRY LN | UNCON-UNCONSCIOUS/FAINTING | |
| MARION TWP. | 2026-09-20 06:32:01 | HAFD-26-1632 | 2943 RUBBINS RD | AAMBF-ASSIST AMBULANCE FIRE | |
| MARION TWP. | 2026-09-20 10:14:15 | HAFD-26-1633 | 4412 CEDAR LAKE RD | ELHAZ-ELECTRICAL HAZARD | |

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|---|---|---|---|---|---|
| MARION TWP. | 2026-09-21 14:15:06 | HAFD-26-1643 | 305 NEWBERRY LN | ALARMF-ALARM CALLS | |
| MARION TWP. | 2026-09-22 01:53:29 | HAFD-26-1647 | 278 MERRIMACK DR | SMKIN-SMOKE INVESTIGATION INSIDE | |
| MARION TWP. | 2026-09-23 19:32:43 | HAFD-26-1658 | 4315 WESTHILL DR | ALARMF-ALARM CALLS | |
| MARION TWP. | 2026-09-24 07:12:13 | HAFD-26-1663 | 2200 LYDIA LN | AAMBF-ASSIST AMBULANCE FIRE | |
| MARION TWP. | 2026-09-24 07:43:56 | HAFD-26-1664 | 5585 CEDAR LAKE RD | FALL-FALL | |
| MARION TWP. | 2026-09-24 21:29:44 | HAFD-26-1672 | 1099 MASON RD | | |
| MARION TWP. | 2026-09-25 14:05:24 | HAFD-26-1677 | 57 OLD BARNWOOD DR | ELHAZ-ELECTRICAL HAZARD | |
| MARION TWP. | 2026-09-26 11:42:12 | HAFD-26-1682 | 506 NEWBERRY LN | HEART-HEART PROBLEMS | |
| OCEOLA TWP. | 2026-09-01 17:41:54 | HAFD-26-1361 | 3999 CLYDE RD | VEHF-VEHICLE FIRE | |
| OCEOLA TWP. | 2026-09-02 22:12:18 | HAFD-26-1368 | 7065 BROPHY RD | GF-GRASS FIRE | |
| OCEOLA TWP. | 2026-09-02 22:43:18 | HAFD-26-1373 | 1269 N LATSON RD | ELHAZ-ELECTRICAL HAZARD | |
| OCEOLA TWP. | 2026-09-02 22:46:37 | HAFD-26-1374 | 2699 HIGHLAND RD | ELHAZ-ELECTRICAL HAZARD | |

MEMO:

A Certified letter was received by the Clerk's office on October 6, 2026 from Lorita Dudus of Durham, NC. It was also sent to the HAFA Board Secretary, City of Howell Clerk, Cohoctah Township Clerk, Howell Township Clerk, Oceola Township Clerk and the Livingston County Clerk.

It is titled "A Legacy Uncompromised: Safeguarding the Heritage, Dignity, and Operational Integrity of the Howell Area Fire Department."

This letter is filed in the Clerk's office and available for inspection upon request.

Sincerely,

Tammy L. Beal
Marion Township Clerk

# AGENDA
# MHOG Sewer and Water Authority
## Regular Meeting
## October 21st, 2026
## 4:00 PM

1. **Call to Order***
2. **Approval of Agenda**
3. **Approval of Minutes of the September 16th, 2026 Meeting**
4. **Call to the Public**
5. **System Improvement, Operation, and Maintenance Report**

- Capital Improvement – Cross Country and Transmission Mains
  - Attachment 5a – Marion Transmission Main October Status Report
  - Attachment 5b – Pay Application 17
  - Attachment 5c – Email from Plasson to Shelby Byrne regarding observation of Electrofusion Installation
  - Attachment 5d – Original Budget versus Final Proposed Budget to Complete the Job and Recommendation for Final fund Transfer

    *Request Approval of Transfer of $400,000 from MHOG Connection Fee Fund to MHOG Construction Fund*
  - Attachment 5e – Request for Change Authorization to Tetra Tech for Additional Construction Time and Assistance on Repair of Watermain
  - Attachment 5f – Offer Letter to Ted Cole for Unrestricted Easement

- New Development
  - Attachment 5g - New Development Summary for October 2026
  - Attachment 5h - Update on Right of Way Abandonment Near Agape
  - Attachment 5i – Eager Road Roundabout Bypass

- Wednesday, September 2 to Friday, September 4 Storm Impacts
  - Attachment 5j – Resolution Declaring September 3 – 7, 2026 as a State of Emergency Disaster and/ Emergency Response Premium Pay Event Policy
    *Request Approval of Resolution Approving Premium Pay Policy and Designating September 3 – 7, 2026 as a qualifying event and Approval of the Premium Pay Event Policy*

- BS&A Accounting Software Upgrade
  - Attachment 5k – Original December 11, 2026 BS&A Proposal for MHOG Sewer and Water Utilities for $47,410
  - Attachment 5l – September 29, 2026 BS&A Proposal for GO Sewer and Water Utilities for $16,600 to be split with Genoa-Oceola.

- Complete System Distribution Material Survey
  - Attachment 5m – Example of 2026 Updated Survey Published on MHOG.org

# AGENDA
# MHOG Sewer and Water Authority
# Regular Meeting
# October 21st, 2026
# 4:00 PM

6. **Deputy Director Report**
   - Attachment 6a - MHOG Water Treatment Plant Monthly Production
   - Attachment 6b – MHOG Water Treatment Plant Summer Daily Production
   - Attachment 6c – MHOG Production by Pressure District
   - Attachment 6d – Sanitary Survey Response Letter
   - Attachment 6ei-6eii – Quote from CSM for High Service Pump Flanges
   - Attachment 6f – MHOG Fall Hydrant Flushing Status
   - Attachment 6g – Monthly MISS DIG Log
   - Attachment 6h – Non-Metered Water Loss

7. **Engineer's Report**
   - Attachment 7a – Engineering Project Summary Tracking Form

8. **CPA Report***

9. **Treasurer's Report ***
   - MHOG O&M, Reserve, Construction and Tap Fee Accounts - Checks for Disbursement (*Distributed at Meeting*)
   - MHOG DPW Fund – Checks for Disbursement (*Distributed at Meeting*)

10. **MHOG Utility Department Budget and Operations ***

11. **Correspondence***

12. **Old Business***

13. **New Business***

14. **Board Member Updates***

15. **Adjournment**

*= *Nothing Included in Board Packet*

## Minutes of the Regular Meeting
## September 16, 2026

The M.H.O.G. Sewer and Water Authority met at 4 pm in the Oceola Township Hall. Members present were Fenton, Lowe, Spaulding, Counts, Dunleavy, Henshaw, and Spicher. Hunt absent. Also present were Greg Tatara, Ken Palka, and Shelby Byrne.

Spicher moved to approve the agenda as presented. Second by Fenton, motion passes.

Counts moved to approve the MHOG minutes from August 19, 2026 as presented. Second by Spicher, motion passes.

Fenton moved to approve an offering of $40,000 to Ted Cole for an easement as drafted by the MHOG Attorney for access to the Marion Transmission Main. Second by Spicher, motion passes.

**Engineer's Report:** Discussion of the project summary.

**CPA Report:** Fenton moved to approve the MHOG DPW FY 2026 Amended Budget as presented. Second by Counts, motion passes.

Counts moved to approve the MHOG DPW FY 2027 Budget as presented. Second by Spaulding, motion passes.

**Treasurer's Report:** Fenton moved to approve MHOG Operating Fund Checks 10699 through 107334 totaling $242,409.52. Second by Spicher, motion passes.

Fenton moved to approve MHOG Capital Reserve Replacement Fund Check 1048 for $86,665.88. Second by Spicher, motion passes.

Counts moved to approve MHOG Construction Fund Checks 1047 & 1048 totaling $65,509.50. Second by Fenton, motion passes.

Counts moved to approve MHOG DPW Fund checks 616 through 634 totaling $38,701.14. Second by Fenton, motion passes.

Henshaw moved to adjourn. Second by Fenton, motion passes.

ROBERT J. HENSHAW
SECRETARY

HOWELL recreation

**Howell Area Parks & Recreation Authority**
**Regular Meeting**
**Oceola Community Center**
**Tuesday, October 20, 2026, 5:00 p.m.**

Call to order

Pledge of Allegiance (all stand)

Call to the Public (for any items not on the agenda)

Approval- Consent Agenda

1. Regular Board Meeting Minutes dated Tuesday, August 25, 2026
2. Check Register Report Ending August 31, 2026
3. Bank Statements Ending August 31, 2026
4. Financial Reports Ending August 31, 2026
5. Check Register Report Ending September 30, 2026
6. Bank Statements Ending September 30, 2026
7. Financial Reports Ending September 30, 2026

Approval- Regular Agenda

1. Introduction- New Youth & Family Services Manager
2. Presentation- Sally Pelto-Wheeler, Collaboration Training Network
3. Events and Programs Report
    a. Upcoming events & programs
        i. 6-Week program cycle
        ii. Buck Pole
    b. Marketing updates
        i. Quarter Report- Belonging by Design
8. Business Manager Report
    a. Convenience Fee Update
9. Maintenance Report
10. Directors Report
    a. Budget Meeting
    b. Planning Session
    c. Handbook Review
    d. Playground Update
    e. Bennett Update
11. Board Member Reports
        i. City of Howell Board Rep:
        ii. Oceola Township Board Rep:
        iii. Marion Township Board Rep:

iv. Genoa Township Board Rep:
v. Howell Township Board Rep:

12. Old Business
13. New Business
14. Next Meeting: November 17, 2026 @ 6:30pm Oceola Community Center
15. Adjournment

HOWELL
recreation

Regular Board Meeting Minutes August 25, 2026

Call to Order
Chair Nikolas Hertrich called the meeting to order at 6:30 pm.

Attendance
Board Members Present: Chair Nikolas Hertrich, Vice Chair Terry Philibeck, Secretary Candie Hovarter,
Treasurer Tammy Beal, Trustee Sue Daus

HAPRA Staff: Director Tim Church, Deputy Director Jen Baca, Jen Savage, Kyle Tokan

Public: Michael Gaitan-Flores

Call to the Public:
Michael Gaitan-Flores commented that HAPRA was very organized for the Howell Melon Fest and the event went very well.

Approval of Consent Agenda
Treasurer Tammy Beal made a motion to approve the consent agenda, supported by Trustee Sue Daus.
Motion carried 5-0.

Approval of Regular Agenda
A motion to approve the regular agenda was made by Vice Chair Terry Philibeck and supported by Trustee Sue Daus.
Motion carried 5-0.

Discussion about the 2nd Quarter Budget Amendments by Jen Savage included contracted services with the attorney, the written contract with the firm giving guidance to HAPRA led by Sally Pelto-Whitt, the alarm system, the civil engineering company Spicer's, the Bennett Center contract, and mechanical expenses. Treasurer Tammy Beal made a motion to approve the 2nd Quarter Budget Amendments and it was supported by Vice Chair Terry Philibeck.
Motion carried 5-0.

The discussion about the Melon Fest was all positive. The event ran very smoothly thanks to staff. The race numbers were up, the medical emergency was quickly handled by EMS

and the crowds were big and seemed to be of a younger demographic. The addition to the seltzers in the beer tent was very good, the food vendors were happy, The Farmers Market on Sunday needs to be looked at. The vendors were a wide variety and the Boy Scouts earned $1500 for their efforts with the trash. The Howell Rotary sold out of the Melon Ice cream.

The 9/11 5K Run/Walk should have 200 participants, up from last year. There will be an event on 9/11 downtown Howell with a concert, candlelight vigil and it's also the Howell Homecoming Parade.

The Legend of Sleepy Howell is October 17 and is up 60 runners from last year. The event will be at the Fire & Ice Pavilion in Howell. There will be a 1 mile and a 5K through the cemetery and the event should end by 8:15 pm.

There is no information on sponsorship and marketing.

The maintenance report states the concrete is done and went well. The gym floors were redone during the Melon Fest closure. The soccer program will use the new fields and the Genoa location is hosting the overflow from the Legacy Center travel program. The college kids have returned to school. The gym floors will be covered during the election. The Pickleball courts have a crack in the cement. People need to quit playing by 9 pm and a screen will be added to reduce the noise.

Directors Report

The Hello Howell event will take place September 14 at 6 pm. at Cleary University. All are welcome and it will be interactive with staff and attendees. WHMI will be promoting it as well with free airtime.

The Youth and Teen staff position has had nine people apply and the interviews are being conducted. The new hire will attend the event.

Board Member Reports

Oceola representative Terry Philibeck said they purchased 73 new golf carts for Chemung Hills. There is some remodeling taking place there including a new patio and an outdoor wedding venue.

Marion Township representative Tammy Beal said two trees need to be removed for the inclusive playground and that Haslock Excavating company, they are donating their services should have the ground leveling completed by Labor Day. They are also considering a pavilion on the site.

Genoa Township representative Candie Hovarter said they are going to review and change their noise ordinance. The township has had two community meetings regarding transportation and housing.

Howell Township representative Sue Daus said at this time the board is not going to build a new building for the township services.

City of Howell representative Nikolas Hertrich said an event called Cultura will take place September 27 and will be at the Howell Opera House and on Walnut Street. There will be food trucks from various ethnic groups.

Old Business
None

New Business
There will be a Strategic Planning Session and a Budget Planning Session in the near future.

Next meeting October 20, 2026, 6:20 pm. At the Oceola Community Center.

Adjournment
A motion to adjournment was made by Vice Chair Terry Philibeck and supported by Treasurer Tammy Beal at 7:26 pm.
Motion carried 5-0.

Minutes submitted by Secretary Candie Hovarter

| Complaint Number | Date Submitted | Initiated by | Parcel ID | Complaint Address | Complaint Details | Actions Taken | Closed |
|---|---|---|---|---|---|---|---|
| #1-26 | 1/12/2026 | | 4710-02-301-034 | 1187 N Allstott | Neighbor complained of junk on the premise and rodents/cats. Also menmtioned vehicles on the property | 03/31/2026 - Scott Richardson \| I went by the property this past week. The front porch has been cleaned up and the vehicles have been removed from the property. \| 02/03/2026 - Scott Richardson \| Visited the property again today and there was significant progress made on cleaning the front yard. Spoke with resident and they are working on removing the unlicensed vehicles from the property. Will continue monitoring for additional compliance. \| 01/12/2026 - Scott Richardson \| Sent Violation Notice \| There was an air compressor and other items mostly contained on the front porch. Did not feel it met the definition of junk under our ordinances. Could not determine if the vechicles were registered or not. Plan to revisiton on 1/12/2026 to see if anything has changed. | Yes |
| #2-26 | 1/12/2026 | | 4710-19-300-023 | 5623 W Coon Lake Rd | Scrap and litter covering a majority opf the lot. Previous interactions revelaed that a person living on the property was running a scrapping business | 03/31/2026 - Scott Richardson \| Show cause hearing scheduled for April 9, 2026 \| 03/02/2026 - Scott Richardson \| Show Cause notice sent on March 3 for March 26, 2026 \| 02/03/2026 - Scott Richardson \| Drove by the property today and there are no visible attempts to address the concerns. Delivery confirmation of the violation was received from USPS. Will refer to BoT for a show cause hearing at an upcoming meeting. \| 01/12/2026 - Scott Richardson \| Sent Violation Notice \| This is a continuation of a violation that was addressed to the previous owner that p[assed away. Ownership has passed to the two sons and a new violation notice has been sent on 1/12/2026 | No |

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|---|---|---|---|---|---|---|
| #3-26 | 1/14/2026 12:36 | 4710-30-100-001 | 4020 Pingree Rd | Collection of junk and old trailers and RVs on the property | 06/23/2026 - Scott \| I visited the site to talk with property owner. Owner indicated that he experienced a medical icident that slowed progress on site clean-up. I did view that the 5th wheel camper was registered and plated. Other vehivcles on the proerty are scheduled to go to scrap yard. Owner indiacted that he has not been able to find a place to dispose of the motor home. We talked about ht epossibility of a pole barn that could house some of the vehicles. Follow up scheduled for 7/7/2026. \| 05/21/2026 - Scott \| Sent a follow up letter as progress has stalled. Will fvisit the proerty again on 06/04/2026 for a check. \|03/31/2026 - Scott Richardson \| Weekly visits show that the owner has made progress to remove some of the junk on the property. However, many vehicles remain untouched since the original contact. Owner was not in the last I stopped by. Will reach out again this coming week. \| 02/03/2026 - Scott Richardson \| Received dellvery confirmation from USPS for the violation notice on 2/2/2026. Drove past the property today and there has been no clean up efforts as of today. Will hold this case from referring for show cause due to the time it took for the letter to arrive. \| 01/14/2026 - Scott Richardson \| Took pictures of the property for file and to include in violation notice. Violation notice will be on January 15, 2026 \| | No |
| #5-26 | 2/24/2026 13:06 | 4710-20-200-047 | 3332 Cedar Lake Rd | Junk Vehicles and other assorted zoning violations | 6/23/2026 - Scott \| I visited the property and walked through with the property owners. Most of the vehicles have been reghistered and plated. The ones that remain were in the process of being sold or registeed. Semi-trailer is being used to load inoperable vehicles for shipping to scrap yards. Owners have made progress in addressing the concerns of the complaint. \| 05/28/2021 - Scott \| Parcel owner stopped in to say that progress has been made and asked that I drive by to verify. Progress has been made. I told her that if progress continued, I would give her more time before scheduling a show cause hearing. \|05/21/2026 - Scott \| Served a violation notice for the cars on the premises. Parcel Owber had many questions and I explained that the ordince defined motor vehicles that were unregistered or inoperable as junk. She stated that they would begin to work on cleaning it up. 02/25/2026 - Scott Richardson \| Visited the home on 2/24/2026. Talked with the property owners. They indicate that the family enjoys working on vehicles and racing various vehicles. The family was bothered by my visit but indicated that they will begin removing some of the vehicles after they return from a planned to trip in Mid-March. Re-inspection will happen on March 17, 2026. If there are no changes, a violation will be issued. \| | Yes |

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| #6-26 | 3/30/2026 12:45 | | 4485 W Coon Lake Rd | Powerfulful security light on barn shines at night on my property, visible from bedrooms. (nuisance) | 06/23/2026 - Scott \| I was able to make contact with the property owners. They will work to put a shield on it to direct light down and keep it from shining on other parcels. \| 03/31/2026 - Scott Richardson \| Complaint came in as a written complaint late afternoon on March 26, 2026. I entered the complaint on the spreadsheet on Monday, March 30, 2026. I drove down Cedar Lake Rd after dark on March 26, 2026 and observed that a bright light was visible from Cedar Lake Rd. I have not been able to make contact with the property owners as yet. \| | Yes |
| #7-26 | 4/1/2026 | 4710-11-400-028 | 105 Marion Meadows | Non-running Vehicles in driveway and large pile of mulch | 07/06/2026 - Scott \| No word back from supervisor about the letter. \| 06/07/2026 - Scott \| Letter was returned to office as undeliverable. Supervisor took letter to talk with attorney about next steps. \| 05/05/2026 - Scott Richardson \|Pile of mulch is not a violation of ordinances but there are two trucks on the property that do not appear to be running and have flat tires. Violation Notice sent.\| | No |
| #8-26 | 4/8/2026 | 4710-25-100-013 | 220 E Coon Lake Rd | Junk and collection of vehicles and other items in yard | 05/05/2026 - Scott Richardson \| Photographed many vehicles, trailers, and other items from the road. Violation Notice Sent | No |
| #9-26 | 4/8/2026 | 4710-13-100-021 | 2525 Pinckney Rd | Junk and collection of vehicles and other items in yard | 06/23/2026 - Scott \| Owners did bring in a dumpster and clean up a lot of the junk in the yard. However, some junk remains. Spoke to the owner and another dumpster has been ordered.05/05/2026 - Scott Richardson \| Photographed many vehicles, trailers, and other items from the road. Violation Notice Sent | No |
| #10-26 | 4/8/2026 | 4710-23-400-031 | 3745 Pinckney Rd | Junk and collection of vehicles and other items in yard | 06/23/2026 - Scott \| Owner called and said they were working on fixing the fence and addressing the cars. no work has been completed as of yet. If no changes after 7/7/ inspection a show cause meeting will be scheduled for August. \| 05/05/2026 - Scott Richardson \| Photographed many vehicles, trailers, and other items from the road. Violation Notice Sent | No |
| #10-26 | 5/12/2026 | 4710-02-103-028 | 1486 Westherstone Ln | Chicken coop | 5/21/2026 - Scott \| Stopped by house and knocked again. Sent letter asking if they had chickens. \| 5/14/2026 - Scott \| Visted site saw no signs of a chicken coop. Knocked on door. There was no answer. | No |
| #04-24 | 7/10/2024 | | 2320 Pingree Rd | Home-Based Business | 07/01/2026 - Scott \| Enforcement is on hoild while property owner applies for a special use permit. | No |
| #12-26 | 7/26/2026 | 4710-02-301-045 | 1425 Alstott | They're dumping construction debris, trash, and misc items all over their lot. | 07/27/2026 - Scott Richardson \| I visited the parcel this morning. Owner recently purchased the home and had to hook to the sewer as the septic field failed inspection. Homeowner is currently doing some remodeling and landscaping. I did not see anything that rose to a violation but will continue to monitor the site to ensure progress is continuing \| | Yes |

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| #13-26 | 8/5/2026 | | 1425 N Alstott Dr, Howell, MI 48843 | This house in a neighborhood has its entire yard filled with old tires, car batteries, several propane tanks, old unusable appliances, old construction/housing trash/debris, storage tanks, 25 ft deep pile behind the house Several trailers parked on the lot Animals taking up residence, its looking like a garage dump, there are at least 30 shrubs just sitting on top of the lawn not planted, its been this way now for a month. | 08/10/2026 - Scott Richardson \| I spoke to the homeowner and he indicated that he is working to landscape the property. He mentioned that there is a camper and a utility trailer on the property. Neither of which violate any ordinace. He said that we would work to conitnue to clean up the property as he remodels and finishes landscaping. | Yes |
| #14-26 | 8/15/2026 | 4710-01-300-023 | 99 Francis Road | A new driveway was recently added off Francis Road near D-19, where there previously appeared to only be an access point for a telecommunications pedestal. A gravel lot was also installed, and multiple used vehicles are now being displayed for sale. RVs were previously being sold from the property as well. There has been quite a bit of traffic from people stopping to look at the vehicles, including people parking near the stop sign on Francis Road. The new driveway is also very close to the D-19 intersection. Is this property permitted to operate as a vehicle-sales lot, and were the new driveway and gravel lot approved? I recall used-car sales and related site concerns being discussed at a previous Board of Trustees electronic meeting, so I wanted to bring this location to the Township's attention. | 08/24/2026 - Scott Richardson \| I have reached out and stopped into the office to speak to the property owner but have not made contact. \| | No |

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| #15-26 | 8/21/2026 | 4710-18-100-002 | 2320 Pingree Rd, Howell, MI 48843 | We read the August Planning Commission meeting packet and see that 2320 Pingree is asking for a Special Use Permit. We live nearby and already have the following complaints regarding their use of the property, and are very concerned that if they are granted the permit that things will get worse. Here are some of the issues that we are noticing and that they are currently causing: 1. There is absolutely noise from equipment, large trucks, loading and unloading. This is in the morning and can also be later in the evening/night. These are not business-as usual employee pickup trucks, but large trucks that haul heavy machinery as well. 2. Increased road traffic from employees leaving/returning. 3. Sometimes equipment is loaded and unloaded on the road. This is also in the winter. Sometimes this loading/unloading is in the dark and not readily/easily visible to traffic and poses as risk. 4. Trucks are deteriorating the road. 5. Equipment is parked in front of the polebarn, outside of barn instead of inside. 6. Under section O., vehicles that they are using are large dumptrucks and large trucks and trailers to haul large equipment, skidsteers, etc. This can undermine public safety as sometimes they use the road (at which there is a hill) to load/unload/park. 7. In accordance with the Master Plan, they are already going against the Master Plan regarding a business with heavy (and noisy) equipment running in and out of the home. | 08/24/2026 - Scott Richardson \| This complaint is in reference to a SUP application on the Tuesday, August 24 PC agenda. Zoning enforcement is paused while the SUP is considered. \| | No |
| #16-26 | 8/24/2026 | 4710-18-100-002 | 2320 Pingree Rd | Pingree is a residential rd with children just across the road. We have numerous large trucks that drive by we do not need a business right across from us with very large trucks coming and going. The roads will be a disaster and the noise annoying. Not to mention the increase in traffic from the workers, | 08/24/2026 - Scott Richardson \| Complaint was received in the office and entered by me into the online form. I signed and dated that the complaint was received today. This complaint is regarding a SUP application that is up for preliminary review at our PC meeting on Tuesday, August 25. Contents of the complaint will be shared with the PC members. Any enforcement is paused while the SUP application is considered. \| | No |

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|---|---|---|---|---|---|---|---|
| #17-26 | 8/24/2026 | | 4710-18-100-002 | 2320 Pingree Rd | This is a residential neighborhood & Pingree road is not suitable for heavy trucks & construction equipment business. | 08/24/2026 - Scott Richardson \| This complaint was received in the office. I signed and dated the original and have typed the information into the online form.. The complaint was regarding a SUP application up for preliminary review at the PC meeting on August 25. I spoke for a few minutes with this individual and explained that this is the first step in reviewing the SUP and that the PC would hold a public hearing in the future with adjacent property owners notified in accordance with the planning enabling act. He brought up several concerns that I assured him would be shared with the PC members and considered in their recommendation regarding the special use complaint. Violation enforcement is paused while waiting on the decision for the SUP. \| | No |
| #18-26 | 9/17/2026 | Resident | 4710-10-100-022 | 1252 County Farm Rd | Illegal Barn, no permits pulled, illegal power and utilities, dilapidated motor home and multiple vehicles (all unregistered), illegal septic. Mc. McNulty also uses the property as a part-time residence. Also consistently violates Easement usage and maintenance agreement. | 10/01/2026 - Scott Richardson \| Barn appears to have been built in the late 1980s and would be subject to the ordinance in place at the time it was built. I have revied the 1983 version of the ordinance and noted that a principal residence was not required for a barn at that time. I have not been able to locate the land use permits from the era at this time and our digital records only go back 20 years. I have advised the complainant that the easement violations are a civil matter and that I have no standing to enforce easement restrictions. I have sent a letter requesting a meeting with the offender to discuss the other issues in the complaint with no response to date. \| | No |
| #19-26 | 9/28/2026 | Resident | 4710-14-300-009 | 775 Sexton Rd - Legacy Acres Farm | Operating a business without proper permitting | 10/01/2026 - Scott Richardson \| This parcel is currently applying for a Special Use Permit and a public hearing is scheduled for October 20, 2026 at the Planning Commission. Enforcement is paused while the SUP process is comepleted. \| | No |
| #20-26 | 9/28/2026 | Resident | 4710-10-100-022 | 1252 County Farm Rd | No Permits for building, Electrical to building, etc. Junk Truck, Motorhomes, Tractors, etc. Living quarters built in barn, spoke of burying an IBC tote as makeshift septic tank, abuse of easement rights | 10/01/2026 - Scott Richardson \| Barn appears to have been built in the late 1980s and would be subject to the ordinance in place at the time it was built. I have revied the 1983 version of the ordinance and noted that a principal residence was not required for a barn at that time. I have not been able to locate the land use permits from the era at this time and our digital records only go back 20 years. I have advised the complainant that the easement violations are a civil matter and that I have no standing to enforce easement restrictions. I have sent a letter requesting a meeting with the offender to discuss the other issues in the complaint with no response to date. \| | No |

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|---|---|---|---|---|---|---|---|
| #21-26 | 10/7/2026 | | | 775 Sexton Road | It has just been brought to my attention a portion of this property is being utilized as a short-term rental. I am unaware of the zoning/special use requirements but I fear this is another example of this property eventually becoming a commercial opearation. | 10/21/2026 - Scott Richardson \| Reahed out to Township Attorney. Waiting on a legal opinion before moving forward | No |
| #22-26 | 10/8/2026 | | | 775 Sexton Rd | They are currently running an AirBnB out of the property. | 10/21/2026 - Scott Richardson \| Reahed out to Township Attorney. Waiting on a legal opinion before moving forward | No |
| #23-26 | 10/10/2026 | | | 2800 cedar valley Dr | Home is for sale. over grown, garden left with rotted vegetation bringing critters, chicken coop falling broken door wires and debris in overgrown grass | 10/12/2026 - Scott Richardson \| Drove by the property could not see any issues that were a violation to any ordiance. | Yes |
| #24-26 | 10/8/2026 | Resident | 4710-29-200-026 | 4039 Cedar Lake Rd | Claim that a lean to was added toa pole barn that violates the side setback. Owner is driving on their proerty to access the building. Complaint was submitted in writing in person and entered into the traker by Scott on 10/12/2026 | 10/25/2026 - Scott Richardson \| Spoke to proerty owner about the complaint. Property owner acknowledged that it is a possibility that he is in violation. He stated that he will order a survey of the property and let me know when it was complete. | No |

DPW Reports 2026

| | JAN | FEB | MAR | APRIL | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | |
| **WATER** | | | | | | | | | | | | | |
| NEW | 6 | 6 | 3 | 4 | 7 | 5 | 7 | 8 | 4 | 6 | | | 56 |
| EXISTING | | | | | | | | | | | | | |
| REPLACEMENT | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| **IRRIGATION** | | | | | | | | | | | | | |
| NEW | 4 | 2 | | 2 | 3 | 5 | 3 | 2 | 3 | 4 | | | 28 |
| EXISTING | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| **SEWER** | | | | | | | | | | | | | |
| NEW | 6 | 7 | 3 | 3 | 7 | 6 | 5 | 8 | 4 | 7 | | | 56 |
| EXISTING | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| **TOTAL** | **16** | **15** | **6** | **9** | **17** | **16** | **15** | **18** | **11** | **17** | | | **140** |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

# #101 General Fund
## Transactions by Account
As of October 31, 2026

| Date | Num | Name | Amount |
|---|---|---|---|
| **001-001 · CASH - GENERAL - FNB** | | | |
| 10/01/2026 | 14103 | Foster, Swift, Collins & Smith, P.C. | -208.60 |
| 10/01/2026 | 14104 | Debbie Fournier | -150.00 |
| 10/05/2026 | 14105 | KW CORPORATION | -2,455.00 |
| 10/05/2026 | 14106 | Culligan of Ann Arbor | -46.95 |
| 10/05/2026 | 14107 | FOWLERVILLE NEWS & VIEWS | -117.50 |
| 10/05/2026 | 14108 | Tammy Beal | -113.24 |
| 10/05/2026 | 14109 | SCOTT A. RICHARDSON | -168.57 |
| 10/05/2026 | 14111 | AMAZON CAPITAL SERVICES | -406.02 |
| 10/05/2026 | 14110 | VOID | 0.00 |
| 10/06/2026 | 14112 | SUSAN BELYK | -150.00 |
| 10/06/2026 | 14113 | GREAT AMERICA FINANCIAL SVCS. | -313.28 |
| 10/06/2026 | 14114 | DTE ENERGY | -732.30 |
| 10/06/2026 | 14115 | CITI CARDS | -1,276.44 |
| 10/08/2026 | 14116 | VOYA Institutional Trust | -300.00 |
| 10/08/2026 | 14117 | Marion Township Flex Fund | -1,270.00 |
| 10/08/2026 | 14118 | MICHIGAN ASSESSORS ASSOC. | -380.00 |
| 10/08/2026 | 14119 | Charter Communications | -130.00 |
| 10/08/2026 | 14120 | MICHIGAN MUNICIPAL TREASURES ASSOC | -99.00 |
| 10/08/2026 | 14121 | THE GARBAGE MAN | -60.34 |
| 10/08/2026 | 14123 | STEVEN WILLSMORE | -150.00 |
| 10/08/2026 | 14122 | VOID | 0.00 |
| 10/08/2026 | 214758 | LESLIE D. ANDERSEN | -225.00 |
| 10/08/2026 | 214759 | LARRY J. FILLINGER | -230.87 |
| 10/08/2026 | 214760 | SCOTT R. LLOYD | -210.77 |
| 10/08/2026 | 214761 | BRUCE V. POWELSON | -161.61 |
| 10/08/2026 | 214762 | CHERYL A. RANGE | -161.61 |
| 10/08/2026 | 214763 | JAMES WITKOWSKI | -22.33 |
| 10/08/2026 | V611799 | TAMMY L. BEAL | -4,129.23 |
| 10/08/2026 | V611800 | GAIL A. BURLINGAME | -4,115.74 |
| 10/08/2026 | V611801 | MATTHEW J. DEDES | -5,484.88 |
| 10/08/2026 | V611802 | SANDY DONOVAN | -4,660.94 |
| 10/08/2026 | V611803 | BILL FENTON | -5,083.43 |
| 10/08/2026 | V611804 | RICHARD HASLOCK | -594.67 |
| 10/08/2026 | V611805 | SANDRA J. LONGSTREET | -3,600.48 |
| 10/08/2026 | V611806 | DANIEL F. LOWE | -490.83 |
| 10/08/2026 | V611807 | SUMMER L. MCMULLEN | -3,319.07 |
| 10/08/2026 | V611808 | RICKEY F. NOVAK | -154.17 |
| 10/08/2026 | V611809 | KITSEY A. RENNELLS | -3,162.25 |
| 10/08/2026 | V611810 | SCOTT RICHARDSON | -4,907.75 |
| 10/08/2026 | V611811 | JESSICA S. TIMBERLAKE | -3,526.87 |
| 10/12/2026 | 14124 | EMILY TWIETMEYER | -150.00 |
| 10/12/2026 | 14125 | QUADIENT FINANCE USA, INC.- postage use | -3,415.00 |

# #101 General Fund
## Transactions by Account
As of October 31, 2026

| Date | Num | Name | Amount |
|---|---|---|---|
| 10/12/2026 | 14126 | MICHIGAN ASSESSORS ASSOC. | -95.00 |
| 10/12/2026 | 14127 | Culligan of Ann Arbor | -53.95 |
| 10/13/2026 | 14128 | INTERNAT'L INSTITUTE OF MUNICIPAL CLEF | -350.00 |
| 10/13/2026 | 14129 | LIV CO TREASURER'S ASSOCIATION | -87.00 |
| 10/14/2026 | 14130 | LIV CO ROAD COMMISSION | -83,388.04 |
| 10/15/2026 | 14131 | DeBottis Developement and Asphalt Coating | -5,200.00 |
| 10/15/2026 | 14132 | BONNIE WHITE | -150.00 |
| 10/15/2026 | 14133 | WENDY ATKINS | -150.00 |
| 10/15/2026 | 14134 | LIV CO TREASURER | -857.74 |
| 10/21/2026 | 14135 | ACRISURE LLC | -52.50 |
| 10/21/2026 | 14136 | LIV CO TREASURER | -6.20 |
| 10/21/2026 | 14137 | BS & A SOFTWARE, INC | -4,452.00 |
| 10/21/2026 | 14138 | Colonial Life | -462.62 |
| 10/22/2026 | 14139 | Hart InterCivic | -3,304.00 |
| 10/27/2026 | 14140 | CONSUMERS ENERGY | -53.83 |
| 10/27/2026 | 14141 | Blue Cross Blue Shield of Michigan | -21,048.17 |
| 10/27/2026 | 14142 | LIV CO CLERKS ASSOC | 0.00 |
| 10/27/2026 | 14143 | PNC Bank | -1,113.43 |
| 10/27/2026 | 14144 | DEERFIELD TOWNSHIP | -50.00 |
| 10/28/2026 | 14145 | SHELBY DWYER | -591.30 |
| 10/28/2026 | 14146 | Priority 1 Party Rental | -360.00 |

FISCAL YEAR 2026-27 MARION TOWNSHIP FINANCIAL REPORT Oct-26

## GENERAL FUND CHECKING

| | | |
|---|---|---|
| Previous Balance | $ | 3,300,139.34 |
| Receipts | $ | 18,336.86 |
| Interest | $ | 3,669.62 |
| | $ | 3,322,145.82 |
| Expenditures | $ | 205,014.79 |
| Balance | $ | 3,117,131.03 |

## CEMETERY FUND

| | | |
|---|---|---|
| Previous Balance | $ | 100,157.66 |
| Receipts | $ | 1,000.00 |
| Interest | $ | 78.33 |
| | $ | 101,235.99 |
| Expenditures | $ | 9,280.10 |
| Balance | $ | 91,955.89 |

## PARKS & RECREATION FUND

| | | |
|---|---|---|
| Previous Balance | $ | 106,798.35 |
| Receipts | $ | 200.00 |
| Interest | $ | 105.42 |
| | $ | 107,103.77 |
| Expenditures | $ | 3,399.29 |
| | $ | - |
| Balance | $ | 103,704.48 |

## WATER - NEW USER

| | | |
|---|---|---|
| Previous Balance | $ | 491,140.95 |
| Receipts | $ | 23,202.00 |
| Interest | $ | 521.40 |
| | $ | 514,864.35 |
| Expenditures | $ | 14,000.00 |
| Balance | $ | 500,864.35 |

| | | | |
|---|---|---|---|
| **SEWER OPERATING & MANAGEMT** | | | |
| | Previous Balance | $ | 527,483.18 |
| | Receipts | $ | 11,364.37 |
| | Interest | $ | 555.49 |
| | | $ | 539,403.04 |
| | Expenditures | $ | 1,788.63 |
| | Balance | $ | 537,614.41 |
| **SEWER - NEW USER** | | | |
| | Previous Balance | $ | 2,326,881.64 |
| | Receipts | $ | 64,750.00 |
| | Interest | $ | 2,782.76 |
| | | $ | 2,394,414.40 |
| | Expenditures | $ | - |
| | Balance | $ | 2,394,414.40 |
| **SPEC ASSESS. FUND** | | | |
| | Previous Balance | $ | 293,421.73 |
| | Receipts | $ | 1,178.17 |
| | Interest | $ | 302.32 |
| | | $ | 294,902.22 |
| | Expenditures | $ | 12,299.46 |
| | Balance | $ | 282,602.76 |
| **ESCROW FUND** | | | |
| | Previous Balance | $ | 28,284.77 |
| | Receipts | $ | - |
| | Interest | $ | 21.41 |
| | | $ | 28,306.18 |
| | Expenditures | $ | 5,000.00 |
| | Balance | $ | 23,306.18 |

# SUMMARY TOTALS

| | | |
|---|---|---|
| General Fund | $ | 3,117,131.03 |
| Cemetery Fund | $ | 91,955.89 |
| Parks & Rec Capital Chk | $ | 103,704.48 |
| Water - New User | $ | 500,864.35 |
| Sewer Operating & Mana | $ | 537,614.41 |
| Sewer - New User | $ | 2,394,414.40 |
| Special Assess. Fund | $ | 282,602.76 |
| Escrow Fund | $ | 23,306.18 |
| TOTAL | $ | 7,051,593.50 |

## 2026 ZONING REPORT

| | JAN | FEB | MARCH | APRIL | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Homes | 11 | 3 | 6 | 4 | 2 | 8 | | 5 | 4 | 2 | | | 45 |
| Condo Units | | 4 | | 2 | 6 | | 6 | 4 | 2 | 1 | | | 25 |
| Accessory Bldgs. | 1 | 1 | 3 | 2 | 4 | 1 | 4 | 3 | 2 | 2 | | | 23 |
| Decks | 1 | | 4 | 1 | 3 | 1 | 1 | 2 | 3 | | | | 16 |
| Pools | | 1 | | 1 | 2 | | | | | 1 | | | 5 |
| Additions | | | | | 1 | 1 | 1 | 2 | 1 | | | | 6 |
| Land Balancing | | | | | | | | | | | | | 0 |
| Other | | | | 3 | | 1 | 3 | 2 | 4 | | | | 13 |
| TOTAL LAND USES | 13 | 9 | 13 | 13 | 18 | 12 | 15 | 18 | 16 | 6 | | | 133 |
| Waivers | 1 | 4 | 6 | 3 | 3 | 13 | 10 | 4 | 7 | 12 | | | 63 |
| Finals | 3 | 5 | 1 | 21 | 8 | 10 | 19 | 9 | 19 | 14 | | | 109 |
| Site Plans | | | | | | | | | | | | | 0 |
| Pre-Planning Meetings | | | | | | | | | | | | | 0 |
| Sewer Inspections | | | 6 | 2 | 3 | 7 | 7 | 7 | 2 | 5 | | | 39 |

Marion Township
*Livingston County, Michigan*

# Marion Township, MI

## Wastewater Financial Projection Study

**October 23, 2026**

UFS UTILITY FINANCIAL SOLUTIONS, LLC

Submitted Respectfully by:

Dawn Lund, Vice President
Utility Financial Solutions, LLC
dlund@ufsweb.com
(231) 218-9664

UTILITY FINANCIAL SOLUTIONS, LLC

October 23, 2026

Mr. Bill Fenton
Supervisor
Marion Township
2877 W Coon Lake Rd
Howell, MI 48843

Mr. Fenton,

We are pleased to present this executive summary report for a financial projection and rate design study completed for Marion Township Wastewater Department. This report was prepared to provide the utility with a comprehensive examination of its existing financials by an outside party.

The specific purposes of this long-term financial projection and rate study are:

1) Determine the wastewater utility revenue requirements for fiscal year 2027
2) Project rate adjustments needed to work toward targeted revenue requirements

This report includes the results of the financial projection and identifies the future rate track for the Wastewater operation. Specific findings included in this report are:

1) Projected rate tracks are based on the utility's ability to work toward three factors listed below:
    - Debt Coverage Ratio
    - Minimum Cash Reserves
    - Optimal Operating Income

This report is intended for information and use by management and the Board of Directors for purposes stated above and is not intended to be used by anyone except the specified parties.

Sincerely,

*Dawn Lund*

Utility Financial Solutions, LLC
Dawn Lund, Vice-President

UTILITY FINANCIAL SOLUTIONS, LLC

# Table of Contents


**Executive Summary** **Page**

**Wastewater Operation**

Utility Revenue Requirements 1

Financial Targets 3

Summary of Financial Position 6

Significant Assumptions 6

Wastewater Operation Findings 7

Appendix – Rate Design and Impacts *i*

## UTILITY REVENUE REQUIREMENTS

Revenue requirements for the Wastewater Department were projected for 2027 based on actual fiscal year 2025 and 2027 budget expenses. Revenues and expenses were analyzed with adjustments made to actual expenses to reflect projected operating characteristics and inflation. The table below summarizes the significant assumptions used in the projection.

| | Projected 2027 | Projected 2028 | Projected 2029 | Projected 2030 | Projected 2031 |
|---|---|---|---|---|---|
| **Inflation Rate** | 2.90% | 2.90% | 2.90% | 2.90% | 2.90% |
| **Growth** | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| **Connection Fees** | $ 310,000 | $ 150,000 | $ 75,000 | $ 75,000 | $ 75,000 |

Table Two below is a summary of the financial projection for the period 2027-2031. The Wastewater Department has a projected adjusted operating loss of ($427,629) in 2027 and losses increase to ($730,446) by 2031. The operating cash balance is projected at $6.9 million in 2027 and $6.3 million in 2031. The debt coverage ratio drops throughout the projection period and does not meet targeted minimums.

**Table Two – Financial Projection Summary (Without Rate Adjustments)**

| Fiscal Year | Projected Rate Adjustments | Projected Revenues | Projected Expenses | Operating Income | Connection Fees | Adjusted Operating Income | Cash Flow From Operations | Operating Cash Balances | Capital Improvements | Bond Issues | Debt Coverage Ratio |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2027 | 0.0% | $ 547,358 | $ 1,284,987 | $ (737,629) | $ 310,000 | (427,629) | $ 160,552 | $ 6,924,289 | $ 50,700 | $ - | 1.97 |
| 2028 | 0.0% | 547,358 | 1,299,605 | (752,247) | 150,000 | (602,247) | 7,050 | 6,931,339 | 31,700 | - | 1.18 |
| 2029 | 0.0% | 547,358 | 1,314,658 | (767,300) | 75,000 | (692,300) | (102,036) | 6,829,304 | 53,800 | - | 0.78 |
| 2030 | 0.0% | 547,358 | 1,332,481 | (785,123) | 75,000 | (710,123) | (250,940) | 6,578,364 | 188,200 | - | 0.71 |
| 2031 | 0.0% | 547,358 | 1,352,804 | (805,446) | 75,000 | (730,446) | (273,248) | 6,305,116 | 191,700 | - | 0.63 |
| **Targeted Minimum in 2027** | | | | **$ 716,649** | | **$ 716,649** | | **$ 1,036,574** | | | **1.25/1.45** |
| **Targeted Minimum in 2031** | | | | **$ 669,331** | | **$ 669,331** | | **$ 1,060,575** | | | **1.25/1.45** |

1. The five-year capital improvement plan was provided by the Utility. The utility depreciates at about $825,000 per year with corresponding capital improvements of $100,000 on average.
2. Financial projections should be updated during the budgeting process each year.

## PROJECTED CASH FLOW

Table Three is the projected cash flow for 2027-2031, including projections of capital improvements as provided by the Utility. Changes in the capital improvement plan can greatly affect the cash balance and minimum cash reserve target. The projected cash balance for 2027 is $6.9 million and $6.3 million in 2031. The minimum the utility should hold over the projection period is approximately $1.0 million.

**Table Three – Projected Cash Flow (Without Rate Adjustments)**

| Projected Cash Flows | Projected 2027 | Projected 2028 | Projected 2029 | Projected 2030 | Projected 2031 |
|---|---|---|---|---|---|
| Add Net Income | $ (448,786) | $ (619,291) | $ (705,949) | $ (720,874) | $ (738,946) |
| Add Depreciation Expense | 823,961 | 825,210 | 826,505 | 830,172 | 835,928 |
| Subtract Debt Principal | 163,923 | 167,169 | 168,792 | 172,038 | 178,530 |
| Add Bond Sale Proceeds | - | - | - | - | - |
| Cash Available from Operations | **$ 211,252** | **$ 38,750** | **$ (48,236)** | **$ (62,740)** | **$ (81,548)** |
| Estimated Annual Capital Additions | 50,700 | 31,700 | 53,800 | 188,200 | 191,700 |
| **Net Cash From Operations** | **$ 160,552** | **$ 7,050** | **$ (102,036)** | **$ (250,940)** | **$ (273,248)** |
| **Beginning Cash Balance** | 6,763,737 | 6,924,289 | 6,931,339 | 6,829,304 | 6,578,364 |
| **Ending Cash Balance** | **$ 6,924,289** | **$ 6,931,339** | **$ 6,829,304** | **$ 6,578,364** | **$ 6,305,116** |
| **Total Cash Available** | **$ 6,924,289** | **$ 6,931,339** | **$ 6,829,304** | **$ 6,578,364** | **$ 6,305,116** |
| **Targeted Minimum** | **$ 1,036,574** | **$ 1,038,814** | **$ 1,043,167** | **$ 1,053,457** | **$ 1,060,575** |

**Projected Cash Balances meet targeted minimums throughout the projection period.**

## FINANCIAL TARGETS

When evaluating rates to charge customers, three factors must be considered:

1. Debt Coverage Ratio
2. Minimum Cash Reserves
3. Optimal Net Income

Each of these factors is discussed below:

**Debt Coverage Ratio -** The minimum targeted debt coverage ratio for revenue bonds is typically 1.25 with prudent financial planning target of 1.45. Maintaining a 1.45 debt coverage ratio is good business practice and would help to achieve the following:

- Helps to ensure adequate funds are available to meet debt service payments in years when sales are low due to cold or wet summers or loss of a major customer(s).
- Obtain higher bond rating, if revenue bonds are sold in the future, to lower interest cost.

Table Four below contains projected debt coverage ratios from 2027-2031.

**Table Four - Current Debt Coverage Ratio (Without Rate Adjustments)**

| Debt Coverage Ratio | Projected 2027 | Projected 2028 | Projected 2029 | Projected 2030 | Projected 2031 |
|---|---|---|---|---|---|
| Add Net Income | $ (448,786) | $ (619,291) | $ (705,949) | $ (720,874) | $ (738,946) |
| Add Depreciation Expense | 823,961 | 825,210 | 826,505 | 830,172 | 835,928 |
| Add Interest Expense | 54,976 | 51,665 | 48,306 | 44,897 | 41,392 |
| Cash Available for Debt Service | $ 430,151 | $ 257,584 | $ 168,862 | $ 154,195 | $ 138,374 |
| Debt Principal and Interest | $ 218,899 | $ 218,834 | $ 217,098 | $ 216,935 | $ 219,922 |
| Projected Debt Coverage Ratio (Covenants) | 1.97 | 1.18 | 0.78 | 0.71 | 0.63 |
| **Minimum Debt Coverage Ratio** | **1.45** | **1.45** | **1.45** | **1.45** | **1.45** |

**Debt Coverage Ratios do not meet minimum targets starting in 2028.**

**Minimum Cash Reserve Target** – Table Five is the minimum level of cash reserves required to help ensure timely replacement of assets and to provide financial stability of the wastewater utility. The methodology used to establish this minimum is based on certain assumptions related to a percentage of operating expense, historical investment, capital improvements, and debt service to be kept in cash reserves. Minimum cash reserve attempts to quantify the minimum amount of cash the utility should keep in reserve and is considered at critical levels if cash approaches this minimum.

Actual cash reserves may vary substantially above the minimum and are dependent on the life cycle of assets that are currently in service. If a minimum cash reserve policy is established, and the utility's cash balance falls below the established amount, it should require the Board to take action to rebuild cash. The typical action includes a rate increase or the consideration of a bond issuance for extra ordinary capital. Based on these assumptions, the Wastewater Department should maintain a minimum of approximately $1.0 million in cash reserves.

### Table Five – Minimum Cash Reserves

| | Percent Allocated | Projected 2027 | Projected 2028 | Projected 2029 | Projected 2030 | Projected 2031 |
|---|---|---|---|---|---|---|
| Operation & Maintenance Less Depreciation Expense | 25.0% | $ 115,256 | $ 118,599 | $ 122,038 | $ 125,577 | $ 129,219 |
| Historical Rate Base | 2% | 599,264 | 599,898 | 600,974 | 604,738 | 608,572 |
| Current Portion of Debt Service Reserve | 100% | 218,834 | 217,098 | 216,935 | 219,922 | 219,564 |
| Five Year Capital Improvements - Net of bond proceeds | 20% | 103,220 | 103,220 | 103,220 | 103,220 | 103,220 |
| **Targeteded Minimum Cash Reserve Levels** | | **$ 1,036,574** | **$ 1,038,814** | **$ 1,043,167** | **$ 1,053,457** | **$ 1,060,575** |
| **Projected Cash Reserves** | | **$ 6,924,289** | **$ 6,931,339** | **$ 6,829,304** | **$ 6,578,364** | **$ 6,305,116** |

**Cash reserves meet the minimum targets throughout the projection period.**

Notes:

1. Operation and maintenance expenses exclude depreciation expense.
2. Rate base is historical investment in plant and equipment.
3. Five-year capital is projected capital improvements for the next five years and excludes capital improvements funded through debt issuances.

**Optimal operating income targets** - The optimal target for setting rates is the establishment of a target operating income to help ensure the following:

1) Funding of Interest Expense on the outstanding principal on debt. Interest expense is below the operating income line and needs to be recouped through the operating income balance.
2) Funding the inflationary increase on the assets invested in the system. The inflation on the replacement of assets invested in the utility should be recouped through the Operating Income
3) Adequate rate of return on investment to help ensure current customers are paying their fair share of the use of the infrastructure and not deferring the charge to future generations.

As improvements are made to the system, the optimal operating income target will increase unless annual depreciation expense is greater than yearly capital improvements. The target established for the system is approximately $700,000.

**Table Six – Optimal Operating Income Targets Compared to Projected**

| | Percent Allocated | Projected 2027 | Projected 2028 | Projected 2029 | Projected 2030 | Projected 2031 |
|---|---|---|---|---|---|---|
| Outstanding Principal on Debt | **2.1%** | 54,976 | 51,665 | 48,306 | 44,897 | 41,392 |
| Contributed Capital Estimated | **4.2%** | 72,249 | 84,559 | 95,065 | 106,324 | 119,379 |
| System Equity | **8.4%** | 589,424 | 563,861 | 542,805 | 526,926 | 508,560 |
| **Target Operating Income** | | **$ 716,649** | **$ 700,084** | **$ 686,175** | **$ 678,147** | **$ 669,331** |
| **Projected Adjusted Operating Income** | | **$ (737,629)** | **$ (752,247)** | **$ (767,300)** | **$ (785,123)** | **$ (805,446)** |
| **Rate of Return in %** | | **6.3%** | **6.6%** | **7.0%** | **7.4%** | **7.9%** |

**Projected Operating Income is below optimal targeted levels throughout the projection.**

## SUMMARY OF FINANCIAL POSITION

## SIGNIFICANT ASSUMPTIONS

This section outlines the procedures used to develop the cost of service and rate design for the Wastewater Utility and the related significant assumptions.

**Forecasted Operating Expenses**
Forecasted expenses were based on 2025 actual and budget 2027 adjusted for inflation.

**Inflation**
Inflation was assumed at 2.9% 2027-2031.

**Depreciation Expense**
Depreciation expense was projected based on historical capital additions and discussions with management on future capital additions.

**Interest Income**
Interest income was forecasted based on projected cash balances and an interest rate of 0.5% in 2027-2031.

**Capital Improvements**
The capital improvement projections were provided by the utility. Projections for 2027-2031 are listed below:

| Year | Projected Capital Improvement |
|---|---|
| 2027 | $ 50,700 |
| 2028 | 31,700 |
| 2029 | 53,800 |
| 2030 | 188,200 |
| 2031 | 191,700 |

## HISTORICAL DISCUSSION

The Utility has historically benefited from substantial connection fee revenues, which, combined with minimal reinvestment in system infrastructure, have allowed cash reserves to accumulate to a seemingly healthy level. In some years, capital investment has been negligible or nonexistent. While these circumstances have contributed to a strong cash position, they do not necessarily reflect the Utility's long-term financial sustainability.

Connection fee revenues are expected to decline as development activity slows, reducing a significant source of cash inflow. At the same time, years of deferred or limited capital reinvestment will inevitably catch up with the Utility as infrastructure ages and rehabilitation, replacement, and maintenance needs become more pressing.

These two conditions create a looming financial challenge. Without proactive financial planning, the Utility could experience a rapid erosion of its accumulated cash reserves, potentially requiring substantial rate adjustments or other funding measures.

The Utility should prioritize engaging qualified engineering professionals to update its long-term capital improvement plan, identifying infrastructure rehabilitation and replacement needs, establishing realistic project costs and timelines, and ensuring that future financial planning adequately accounts for these anticipated investments.

The Utility's current cash position provides an important opportunity to plan for these future obligations. However, a healthy cash balance today should not be mistaken for a financially sustainable system tomorrow. The underlying conditions suggest that financial pressures are building, and addressing them now will be considerably less disruptive than waiting until those pressures materialize.

## WASTEWATER OPERATION FINDINGS

Below is Marion Township's wastewater operations financial projection summary. We have included a 4.9% rate adjustment for discussion at the Board meeting. The rate track should be reviewed as part of the annual budget process as costs, revenues, growth, and capital may vary from projections.

| Fiscal Year | Rate Adjustments | Projected Revenues | Projected Expenses | Operating Income | Connection fees | Adjusted Operating Income | Cash Flow From Operations | Operating Cash Balances | Capital Improvements | Bond Issues | Debt Coverage Ratio |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2026 | 0.0% | $ 547,358 | $1,270,774 | $ (723,416) | $ 360,936 | $ (362,480) | | $ 6,763,737 | $ 29,800 | $ - | 2.22 |
| 2027 | 4.9% | $ 574,179 | $1,284,987 | $ (710,808) | $ 310,000 | (400,808) | $ 187,373 | $ 6,951,110 | $ 50,700 | $ - | 2.09 |
| 2028 | 4.9% | 602,313 | 1,299,605 | (697,292) | 150,000 | (547,292) | 62,139 | 7,013,249 | 31,700 | - | 1.43 |
| 2029 | 4.9% | 631,827 | 1,314,658 | (682,831) | 75,000 | (607,831) | (17,157) | 6,996,092 | 53,800 | - | 1.17 |
| 2030 | 4.9% | 662,786 | 1,332,481 | (669,695) | 75,000 | (594,695) | (134,678) | 6,861,414 | 188,200 | - | 1.25 |
| 2031 | 4.9% | 695,263 | 1,352,804 | (657,541) | 75,000 | (582,541) | (123,928) | 6,737,486 | 191,700 | - | 1.31 |
| **Targeted Minimum in 2027** | | | | **$ 716,649** | | **$ 716,649** | | **$ 1,036,574** | | | **1.25/1.45** |
| **Targeted Minimum in 2031** | | | | **$ 669,331** | | **$ 669,331** | | **$ 1,060,575** | | | **1.25/1.45** |

# Marion Twp, MI

**Wastewater Department**

**Forecasted 2027 with 4.9% Proposed Rate Increase**

| 5/8" | Current Rates | Proposed Rates |
|---|---|---|
| Customer Service Charge | $ 10.88 | $ 13.00 |
| Consumption Rate (/1000 Gallons) | 6.80 | 7.00 |

| Usage Level in 1000 Gallons | Current Rates | Proposed Rates | Dollar Impact | Percent Change |
|---|---|---|---|---|
| 9 | $ 72.08 | $ 76.00 | $ 3.92 | 5.44% |
| 15 | 112.88 | 118.00 | 5.12 | 4.54% |
| 18 | 133.28 | 139.00 | 5.72 | 4.29% |
| 24 | 174.08 | 181.00 | 6.92 | 3.98% |

| Flat Sewer Rates | Current Rates | Proposed Rates |
|---|---|---|
| Customer Service Charge | $ 108.80 | $ 114.00 |

| REUs | Current Rates | Proposed Rates | Dollar Impact | Percent Change |
|---|---|---|---|---|
| All | $ 108.80 | $ 114.00 | $ 5.20 | 4.78% |

# WASTEWATER OPERATIONS

# PROPOSAL

# MARION TOWNSHIP

January 1, 2027

ACRISURE®

# Medical Snapshot

Monthly Premiums

ACRISURE

## Current
HSA $3400/0%

Blue Cross Blue Shield of Michigan

| TOTAL MONTHLY PREMIUM | TOTAL DIFFERENCE |
|---|---|
| $25,684 | - |

Medical includes a total HSA funding of $5,100

## Mapped Renewal
HSA/$3500/0%

Blue Cross Blue Shield of Michigan

| TOTAL MONTHLY PREMIUM | TOTAL DIFFERENCE |
|---|---|
| $28,006 | 9.0% ($2,322) |

Medical includes a total HSA funding of $5,250

## CB PPO $250

Blue Cross Blue Shield of Michigan

| TOTAL MONTHLY PREMIUM | TOTAL DIFFERENCE |
|---|---|
| $31,149 | 21.3% ($5,465) |

## SB PPO $500

Blue Cross Blue Shield of Michigan

| TOTAL MONTHLY PREMIUM | TOTAL DIFFERENCE |
|---|---|
| $30,156 | 17.4% ($4,472) |

## HSA $4000 20%

Blue Cross Blue Shield of Michigan

| TOTAL MONTHLY PREMIUM | TOTAL DIFFERENCE |
|---|---|
| $25,239 | -1.7% (-$445) |

Medical includes a total HSA funding of $6,000

## HSA $4500 10%

Blue Cross Blue Shield of Michigan

| TOTAL MONTHLY PREMIUM | TOTAL DIFFERENCE |
|---|---|
| $25,953 | 1.0% ($269) |

Medical includes a total HSA funding of $6,750

# Medical Snapshot

Monthly Premiums

ACRISURE

## HMO HSA $3500

Blue Care Network of Michigan

| TOTAL MONTHLY PREMIUM | TOTAL DIFFERENCE |
|---|---|
| $24,513 | -4.6% (-$1,171) |

Medical includes a total HSA funding of $5,250

## HSA $3500

hap

| TOTAL MONTHLY PREMIUM | TOTAL DIFFERENCE |
|---|---|
| $27,705 | 7.9% ($2,021) |

Medical includes a total HSA funding of $5,250

## POS HSA $3500

PriorityHealth

| TOTAL MONTHLY PREMIUM | TOTAL DIFFERENCE |
|---|---|
| $26,939 | 4.9% ($1,255) |

Medical includes a total HSA funding of $5,250

## HSA $2250

UnitedHealthcare

| TOTAL MONTHLY PREMIUM | TOTAL DIFFERENCE |
|---|---|
| $31,022 | 20.8% ($5,338) |

Medical includes a total HSA funding of $3,375

## Level Funded

aetna

| TOTAL MONTHLY PREMIUM | TOTAL DIFFERENCE |
|---|---|
| $28,052 | 9.2% ($2,368) |

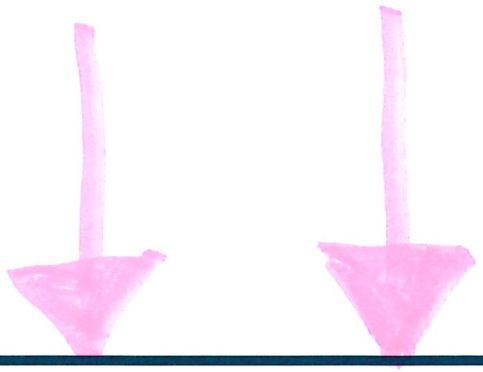
Medical includes a total HSA funding of $5,250

Aetna Admin Credit:

$450 per subscriber

$450 x 11 = $4,950

*(credit applied to 2nd month invoice)*



## Medical Side-by-side

| | Current | | Mapped Renewal | | CB PPO $250 | | SB PPO $500 | |
|---|---|---|---|---|---|---|---|---|
| ALTERNATIVE | | | | | | | | |
| MEDICAL PLANS | 2026 Simply Blue HSA PPO Gold Option 3 | | 2027 Simply BlueSM HSA PPO Gold Option 3 | | 2027 Community BlueSM PPO Platinum Option 2 | | 2027 Simply BlueSM PPO Platinum | |
| NETWORK | PPO | | PPO | | PPO | | PPO | |
| | IN | OUT | IN | OUT | IN | OUT | IN | OUT |
| Funding | $3,400 / $6,800 | | $3,500 / $7,000 | | | | | |
| Deductible - Individual | $3,400 | $6,800 | $3,500 | $7,000 | $250 | $500 | $500 | $1,000 |
| Deductible - Family | $6,800 | $13,600 | $7,000 | $14,000 | $500 | $1,000 | $1,000 | $2,000 |
| OOPM - Individual | $3,400 | $8,800 | $3,500 | $9,000 | $10,000 | $20,000 | $7,500 | $15,000 |
| OOPM - Family | $6,800 | $17,600 | $7,000 | $18,000 | $20,000 | $40,000 | $15,000 | $30,000 |
| Co-insurance | 0% | 20% | 0% | 20% | 20% | 40% | 20% | 40% |
| PCP | $0 after deductible | 20% after deductible | $0 after deductible | 20% after deductible | $20 | 40% after deductible | $20 | 40% after deductible |
| Specialist | $0 after deductible | 20% after deductible | $0 after deductible | 20% after deductible | $30 | 40% after deductible | $40 | 40% after deductible |
| X-Ray | $0 after deductible | 20% after deductible | $0 after deductible | 20% after deductible | 20% after deductible | 40% after deductible | 20% after deductible | 40% after deductible |
| Lab | $0 after deductible | 20% after deductible | $0 after deductible | 20% after deductible | 20% after deductible | 40% after deductible | 20% after deductible | 40% after deductible |
| Inpatient Hospital | $0 after deductible | 20% after deductible | $0 after deductible | 20% after deductible | 20% after deductible | 40% after deductible | 20% after deductible | 40% after deductible |
| Outpatient Surgery | $0 after deductible | 20% after deductible | $0 after deductible | 20% after deductible | 20% after deductible | 40% after deductible | 20% after deductible | 40% after deductible |
| Emergency Room | $0 after deductible | $0 after deductible | $0 after deductible | $0 after deductible | $150 | $150 | $150 | $150 |
| Urgent Care | $0 after deductible | 20% after deductible | $0 after deductible | 20% after deductible | $60 | 40% after deductible | $60 | 40% after deductible |
| **Rx** | | | | | | | | |
| Rx Individual / Family Deductible | Included in Medical / Included in Medical | | Included in Medical / Included in Medical | | $0 / $0 | | $0 / $0 | |
| Member Copay Tier 1/2 | $0 after ded. | | $0 after ded. | | $10 | | $15 | |
| Member Copay Tier 3 | $0 after ded. | | $0 after ded. | | $40 | | $50 | |
| Member Copay Tier 4 | $0 after ded. | | $0 after ded. | | $100 | | $100 | |
| Member Copay Tier 5/6 | $0 after ded. / $0 after ded. | | $0 after ded. / $0 after ded. | | | | 20%, up to $200 / 25%, up to $300 | |
| Mail Order | $0 after ded. | | $0 after ded. | | 2.0x | | 2.5x | |
| **Enrollment & Cost** | CURRENT | | MAPPED RENEWAL | | CB PPO $250 | | SB PPO $500 | |
| Employee Enrollment | 11 / 11 | | 11 / 11 | | 11 / 11 | | 11 / 11 | |
| Employer Total | $25,683.89 | | $28,006.14 | | $31,148.55 | | $30,155.97 | |
| Monthly HSA Funding | $5,100 | | $5,250 | | | | | |
| Monthly Total | $25,684 | | $28,006 | | $31,149 | | $30,156 | |
| Annual Total | $308,207 | | $336,074 | | $373,783 | | $361,872 | |
| **Change from Current - $** | | | **$27,867** | | **$65,576** | | **$53,665** | |
| **Change from Current - %** | | | **+9.0%** | | **+21.3%** | | **+17.4%** | |

# Medical Side-by-side

| | Renewal | | HSA $4000 20% | | HSA $4500 10% | | HMO HSA $3500 |
|---|---|---|---|---|---|---|---|
| ALTERNATIVE | | | | | | | |
| MEDICAL PLANS | 2027 Simply BlueSM HSA PPO Gold Option 3 | | 2027 Simply BlueSM HSA PPO Silver Option 1 | | 2027 Simply BlueSM HSA PPO Silver Option 2 | | 2027 BCN HSA Gold Option 3 |
| NETWORK | PPO | | PPO | | PPO | | Blue Care Network |
| | IN | OUT | IN | OUT | IN | OUT | IN-NETWORK ONLY |
| Funding | $3,500 / $7,000 | | $4,000 / $8,000 | | $4,500 / $9000 | | $3,500 / $7,000 |
| Deductible - Individual | $3,500 | $7,000 | $4,000 | $8,000 | $4,500 | $9,000 | $3,500 |
| Deductible - Family | $7,000 | $14,000 | $8,000 | $16,000 | $9,000 | $18,000 | $7,000 |
| OOPM - Individual | $3,500 | $9,000 | $8,000 | $16,000 | $8,000 | $16,000 | $3,500 |
| OOPM - Family | $7,000 | $18,000 | $16,000 | $32,000 | $16,000 | $32,000 | $7,000 |
| Co-insurance | 0% | 20% | 20% | 40% | 10% | 30% | 0% |
| PCP | $0 after deductible | 20% after deductible | 20% after deductible | 40% after deductible | 10% after deductible | 30% after deductible | $0 after deductible |
| Specialist | $0 after deductible | 20% after deductible | 20% after deductible | 40% after deductible | 10% after deductible | 30% after deductible | $0 after deductible |
| X-Ray | $0 after deductible | 20% after deductible | 20% after deductible | 40% after deductible | 10% after deductible | 30% after deductible | $0 after deductible |
| Lab | $0 after deductible | 20% after deductible | 20% after deductible | 40% after deductible | 10% after deductible | 30% after deductible | $0 after deductible |
| Inpatient Hospital | $0 after deductible | 20% after deductible | 20% after deductible | 40% after deductible | 10% after deductible | 30% after deductible | $0 after deductible |
| Outpatient Surgery | $0 after deductible | 20% after deductible | 20% after deductible | 40% after deductible | 10% after deductible | 30% after deductible | $0 after deductible |
| Emergency Room | $0 after deductible | $0 after deductible | 20% after deductible | 20% after deductible | 10% after deductible | 10% after deductible | $0 after deductible |
| Urgent Care | $0 after deductible | 20% after deductible | 20% after deductible | 40% after deductible | 10% after deductible | 30% after deductible | $0 after deductible |
| **Rx** | | | | | | | |
| Rx Individual / Family Deductible | Included in Medical / Included in Medical | | Included in Medical / Included in Medical | | Included in Medical / Included in Medical | | Included in Medical / Included in Medical |
| Member Copay Tier 1/2 | $0 after ded. | | $15 after ded. | | $20 after ded. | | $0 after ded. / $0 after ded. |
| Member Copay Tier 3 | $0 after ded. | | $50 after ded. | | $100 after ded. | | $0 after ded. |
| Member Copay Tier 4 | $0 after ded. | | $150 after ded. | | $150 after ded. | | $0 after ded. |
| Member Copay Tier 5/6 | $0 after ded. / $0 after ded. | | 20% after ded., up to $300 / 25% after ded., up to $500 | | 20% after ded., up to $300 / 25% after ded., up to $500 | | $0 after ded. / $0 after ded. |
| Mail Order | $0 after ded. | | 2.5x after ded. | | 2.5x after ded. | | $0 after ded. |
| **Enrollment & Cost** | CURRENT | RENEWAL | HSA $4000 20% | | HSA $4500 10% | | HMO HSA $3500 |
| Employee Enrollment | 11 / 11 | | 11 / 11 | | 11 / 11 | | 11 / 11 |
| Employer Total | $25,683.89 | $28,006.14 | $25,238.78 | | $25,952.66 | | $24,513.12 |
| Monthly HSA Funding | $5,100 | $5,250 | $6,000 | | $6,750 | | $5,250 |
| Monthly Total | $25,684 | $28,006 | $25,239 | | $25,953 | | $24,513 |
| Annual Total | $308,207 | $336,074 | $302,865 | | $311,432 | | $294,157 |
| **Change from Current - $** | | **$27,867** | **-$5,341** | | **$3,225** | | **-$14,049** |
| **Change from Current - %** | | **+9.0%** | **-1.7%** | | **+1.0%** | | **-4.6%** |

# Medical Side-by-side

| | Renewal | | HSA $3500 | | POS HSA $3500 | | HSA $2250 | |
|---|---|---|---|---|---|---|---|---|
| ALTERNATIVE | | | | | | | | |
| MEDICAL PLANS | 2027 Simply BlueSM HSA PPO Gold Option 3 | | HAP PPO Silver HSA D35 EMB | | PriorityHSA POS Gold G351 | | UHC Choice Plus HSA Gold FA1A - FA1A | |
| NETWORK | PPO | | PPO | | POS A | | Choice Plus | |
| | IN | OUT | IN | OUT | IN | OUT | IN | OUT |
| Funding | $3,500 / $7,000 | | $3,500 / $7,000 | | $3,500 / $7,000 | | $2,250 / $4,500 | |
| Deductible - Individual | $3,500 | $7,000 | $3,500 | $7,000 | $3,500 | $7,000 | $2,250 | $5,000 |
| Deductible - Family | $7,000 | $14,000 | $7,000 | $14,000 | $7,000 | $14,000 | $4,500 | $10,000 |
| OOPM - Individual | $3,500 | $9,000 | $8,000 | $20,000 | $4,000 | $8,000 | $6,000 | $10,000 |
| OOPM - Family | $7,000 | $18,000 | $16,000 | $40,000 | $8,000 | $16,000 | $7,500 | $20,000 |
| Co-insurance | 0% | 20% | 30% | 50% | 0% | 50% | 0%/10% | 30% |
| PCP | $0 after deductible | 20% after deductible | 30% after deductible | 50% after deductible | $0 after deductible | 50% after deductible | $30 after deductible | 30% after deductible |
| Specialist | $0 after deductible | 20% after deductible | 30% after deductible | 50% after deductible | $0 after deductible | 50% after deductible | $60 after deductible | 30% after deductible |
| X-Ray | $0 after deductible | 20% after deductible | 30% after deductible | 50% after deductible | $0 after deductible | 50% after deductible | $0 after deductible | 30% after deductible |
| Lab | $0 after deductible | 20% after deductible | 30% after deductible | 50% after deductible | $0 after deductible | 50% after deductible | $0 after deductible/10% after deductible | 30% after deductible |
| Inpatient Hospital | $0 after deductible | 20% after deductible | 30% after deductible | 50% after deductible | $0 after deductible | 50% after deductible | $0 after deductible | 30% after deductible |
| Outpatient Surgery | $0 after deductible | 20% after deductible | 30% after deductible | 50% after deductible | $0 after deductible | 50% after deductible | $0 after deductible | 30% after deductible |
| Emergency Room | $0 after deductible | $0 after deductible | 30% after deductible | 30% after deductible | $400 after deductible | $400 after deductible | $500 after deductible | $500 after deductible |
| Urgent Care | $0 after deductible | 20% after deductible | 30% after deductible | 30% after deductible | $0 after deductible | 50% after deductible | $50 after deductible | 30% after deductible |
| **Rx** | | | | | | | | |
| Rx Individual / Family Deductible | Included in Medical / Included in Medical | | Included in Medical / Included in Medical | | Included in Medical / Included in Medical | | Included in Medical / Included in Medical | |
| Member Copay Tier 1/2 | $0 after ded. | | $5 after ded. / $35 after ded. | | $5 after ded. / $35 after ded. | | $10 after ded. / $45 after ded. | |
| Member Copay Tier 3 | $0 after ded. | | $60 after ded. | | $70 after ded. | | $110 after ded. | |
| Member Copay Tier 4 | $0 after ded. | | $80 after ded. | | $90 after ded. | | $250 after ded. | |
| Member Copay Tier 5/6 | $0 after ded. / $0 after ded. | | 20% after ded., up to $200 / 50% after ded., up to $500 | | 20% after ded., up to $250 / 20% after ded., up to $450 | | $10-$500 after ded. / $20-$1,000 after ded. | |
| Mail Order | $0 after ded. | | 2.0x after ded. | | 2.0x after ded. | | 2.5x after ded. | |
| **Enrollment & Cost** | CURRENT | RENEWAL | HSA $3500 | | POS HSA $3500 | | HSA $2250 | |
| Employee Enrollment | 11 / 11 | | 11 / 11 | | 11 / 11 | | 11 / 11 | |
| Employer Total | $25,683.89 | $28,006.14 | $27,704.95 | | $26,939.11 | | $31,021.50 | |
| Monthly HSA Funding | $5,100 | $5,250 | $5,250 | | $5,250 | | $3,375 | |
| Monthly Total | $25,684 | $28,006 | $27,705 | | $26,939 | | $31,022 | |
| Annual Total | $308,207 | $336,074 | $332,459 | | $323,269 | | $372,258 | |
| **Change from Current - $** | | **$27,867** | **$24,253** | | **$15,063** | | **$64,051** | |
| **Change from Current - %** | | **+9.0%** | **+7.9%** | | **+4.9%** | | **+20.8%** | |

# Medical Side-by-side

| | Renewal | | Level Funded | | | |
|---|---|---|---|---|---|---|
| **ALTERNATIVE** | | | aetna | | | |
| **MEDICAL PLANS** | 2027 Simply BlueSM HSA PPO Gold Option 3 | | AFA CPOSII 3500 HSA 100/50 ID: 30023782 | | | |
| **NETWORK** | PPO | | CHOICE POS II | | | |
| | **IN** | **OUT** | **IN** | **OUT** | | |
| Funding | $3,500 / $7,000 | | $3,500 / $7,000 | | | |
| Deductible - Individual | $3,500 | $7,000 | $3,500 | $10,000 | | |
| Deductible - Family | $7,000 | $14,000 | $7,000 | $30,000 | | |
| OOPM - Individual | $3,500 | $9,000 | $7,500 | $20,000 | | |
| OOPM - Family | $7,000 | $18,000 | $15,000 | $60,000 | | |
| Co-insurance | 0% | 20% | 0% | 50% | | |
| PCP | $0 after deductible | 20% after deductible | $25 after deductible | 50% after deductible | | |
| Specialist | $0 after deductible | 20% after deductible | $75 after deductible | 50% after deductible | | |
| X-Ray | $0 after deductible | 20% after deductible | $0 after deductible | 50% after deductible | | |
| Lab | $0 after deductible | 20% after deductible | $0 after deductible | 50% after deductible | | |
| Inpatient Hospital | $0 after deductible | 20% after deductible | $0 after deductible | 50% after deductible | | |
| Outpatient Surgery | $0 after deductible | 20% after deductible | $0 after deductible | 50% after deductible | | |
| Emergency Room | $0 after deductible | $0 after deductible | $500 + ded | $500 + ded | | |
| Urgent Care | $0 after deductible | 20% after deductible | $75 after deductible | 50% after deductible | | |
| **Rx** | | | | | | |
| Rx Individual / Family Deductible | Included in Medical / Included in Medical | | Included in Medical / Included in Medical | | | |
| Member Copay Tier 1/2 | $0 after ded. | | $3/$10 after ded. | | | |
| Member Copay Tier 3 | $0 after ded. | | $50 after ded. | | | |
| Member Copay Tier 4 | $0 after ded. | | $80 after ded. | | | |
| Member Copay Tier 5/6 | $0 after ded. / $0 after ded. | | 20% to $250/40% to $500 after ded. | | | |
| Mail Order | $0 after ded. | | 2.0x after ded. | | | |
| **Enrollment & Cost** | **CURRENT** | **RENEWAL** | **LEVEL FUNDED** | | | |
| Employee Enrollment | 11 / 11 | | 11 / 11 | | | |
| Employee Only | | | $942.21 | | | |
| Spouse | | | $2,449.75 | | | |
| Child(ren) | | | $2,032.07 | | | |
| Family | | | $3,391.97 | | | |
| Employer Total | $25,683.89 | $28,006.14 | $28,051.52 | | | |
| Monthly HSA Funding | $5,100 | $5,250 | $5,250 | | | |
| Monthly Total | $25,684 | $28,006 | $28,052 | | | |
| Annual Total | $308,207 | $336,074 | $336,618 | | | |
| **Change from Current - $** | | **$27,867** | **$28,412** | | | |
| **Change from Current - %** | | **+9.0%** | **+9.2%** | | | |

# *NOVI FENCE LLC*

*29330 WALL ST., WIXOM, MI 48393*
*248.344.9595 FAX 248.344.2572*
*www.NoviFence.net*

*Contract #2610021*

*October 2, 2026*

*Marion Township*
*2877 W. Coon Lake*
*Howell, MI 48843*

*To Furnish and install the following:*

- *120' of 2-rail cedar split rail Fence*
- *Remove and haul away existing split rail*
- *Repair Split rail on Wild Cherry (5 posts and 9 rails)*
- *250' of 4' high Black Vinyl chain link fence*
- *8ga wire, 1 5/8" line posts, 2" ends and 1 3/8" top rail*
- *All posts set with concrete*

***Total cost: $9,960.00 Price good for 7 days***
*****Permit fee extra if needed***

***Terms: 50% Deposit***
***50% Upon completion***

The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do work as specified.

*Novi Fence Acceptance:* *Bryan Kukuzke*
*Date:* *10/2/26*
*Acceptance of Proposal:* _____
*Date:* _____

*Price good for 7 days. By execution of this document, purchaser acknowledges that he/she has read and understands the terms and conditions set forth and within any attachments. Property lines must be marked and cleared of all obstructions by purchaser, and seller assumes no responsibility for location of property lines. A service charge of $150.00 is applicable to cover return trip by erectors if property lines are not staked or cleared of all obstructions. All agreements between purchaser and selling agent must be in writing and approved by seller's main office before work commences. Failure to pay in full will void all guarantees and/or warranties. Further, seller shall have the right to dismantle and remove off purchaser's property, without notice, all fencing installed by virtue of this order. Purchasers shall pay seller in full unless otherwise provided in writing. Balance due upon completion of job. 1.8% late charge is assessed on all account with balances over 30 days. Should fencing be removed for lack of payment, then all prior payments made by purchaser shall be forfeit and be applied as liquidated damages. Purchaser is aware and agrees that underlying rock, concrete, shale, hardpan, hidden pipe, electrical wiring or other substance that will require jack hammering, blasting, drilling or is any other unique condition is unknown to the seller involving extra labor or costs will result in additional charges apart from this agreement. Seller shall honor rescission by purchaser under such state or federal law pertaining to such action if taken by purchaser. Seller shall honor guarantees or warranties only if in written form or certificate. Verbal assurance of guarantees and/or warranties has no validity at any time. Weather conditions requiring snow removal and/or resulting in the inability to perform installation are not the responsibility of the seller. Seller shall not be liable for delays by obtaining permit, survey completion, strikes, weather conditions, material shortages other causes. Purchaser's cancellation privilege expires within 72 hours. PVC, Galvanized Chain Link, Vinyl Chain Link, Wood, and Aluminum materials ordered cannot be cancelled after 72 hours of signed contract and purchaser agrees to payment for same. Buyer to obtain permit if necessary. Novi Fence LLC is not responsible for personal underground systems, including but not limited to, sprinkler systems, fiber-optic cable, private gas, electric, drain, telephone, or pool lines. Purchaser maintains full responsibility for the marking of such private systems/utilities. Seller assumes no responsibility for grade of land including dips and/or slopes that may cause bottom gaps. Seller is not responsible for color variations naturally occurring in wood products and offers no guarantee(s) against warping, checking (cracking) or splits in grain, naturally occurring in wood products. Earth removal from digging postholes will remain on the owner's property for his/her disposal.*

# *NOVI FENCE LLC*

*29330 WALL ST., WIXOM, MI 48393*
*248.344.9595 FAX 248.344.2572*
*www.NoviFence.net*

*Contract #2610084*

*October 8, 2026*

*Marion Township*
*2877 W. Coon Lake*
*Howell, MI 48843*

*To Furnish and install the following:*

- *370' of 2-rail White PVC split rail Fence*
- *Remove and haul away existing split rail*
- *5x5 posts, 1.5"x5.5" rails and flat cap*
- *All posts set with concrete*

***Total cost: $6,920.00 Price good for 7 days***
*****Permit fee extra if needed***
*****Split rail off of wild Cherry 320' replace with White PVC add $6,790.00***

***Terms: 50% Deposit***
***50% Upon completion***

The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do work as specified.

*Novi Fence Acceptance:* *Bryan Kukuzke*
*Date:* *10/8/26*
*Acceptance of Proposal:* _____
*Date:* _____

*Price good for 7 days. By execution of this document, purchaser acknowledges that he/she has read and understands the terms and conditions set forth and within any attachments. Property lines must be marked and cleared of all obstructions by purchaser, and seller assumes no responsibility for location of property lines. A service charge of $150.00 is applicable to cover return trip by erectors if property lines are not staked or cleared of all obstructions. All agreements between purchaser and selling agent must be in writing and approved by seller's main office before work commences. Failure to pay in full will void all guarantees and/or warranties. Further, seller shall have the right to dismantle and remove off purchaser's property, without notice, all fencing installed by virtue of this order. Purchasers shall pay seller in full unless otherwise provided in writing. Balance due upon completion of job. 1.8% late charge is assessed on all account with balances over 30 days. Should fencing be removed for lack of payment, then all prior payments made by purchaser shall be forfeit and be applied as liquidated damages. Purchaser is aware and agrees that underlying rock, concrete, shale, hardpan, hidden pipe, electrical wiring or other substance that will require jack hammering, blasting, drilling or is any other unique condition is unknown to the seller involving extra labor or costs will result in additional charges apart from this agreement. Seller shall honor rescission by purchaser under such state or federal law pertaining to such action if taken by purchaser. Seller shall honor guarantees or warranties only if in written form or certificate. Verbal assurance of guarantees and/or warranties has no validity at any time. Weather conditions requiring snow removal and/or resulting in the inability to perform installation are not the responsibility of the seller. Seller shall not be liable for delays by obtaining permit, survey completion, strikes, weather conditions, material shortages other causes. Purchaser's cancellation privilege expires within 72 hours. PVC, Galvanized Chain Link, Vinyl Chain Link, Wood, and Aluminum materials ordered cannot be cancelled after 72 hours of signed contract and purchaser agrees to payment for same. Buyer to obtain permit if necessary. Novi Fence LLC is not responsible for personal underground systems, including but not limited to, sprinkler systems, fiber-optic cable, private gas, electric, drain, telephone, or pool lines. Purchaser maintains full responsibility for the marking of such private systems/utilities. Seller assumes no responsibility for grade of land including dips and/or slopes that may cause bottom gaps. Seller is not responsible for color variations naturally occurring in wood products and offers no guarantee(s) against warping, checking (cracking) or splits in grain, naturally occurring in wood products. Earth removal from digging postholes will remain on the owner's property for his/her disposal.*

OPTION #1

**Paramount Fence**
23975 Research Dr
Farmington Hills, MI 48335

**Customer Name:** BILL FENTON

**Business Name:** TOWNSHIP PARK

**Phone Number:** (517) 715-9629

**Address:** 1884 TRIANGLE LK. RD. HOWELL MI 48843

**Fence Material:** BLACK CL / LIFETIME SPLIT RAIL

**Chain Link:** Bottom Rail or Bottom Wire

**Fence Color:**

**Linear Footage:** 686 **Height:**

**Gates:**
Single: N/A
Double: N/A

**Dog(s):** Yes No

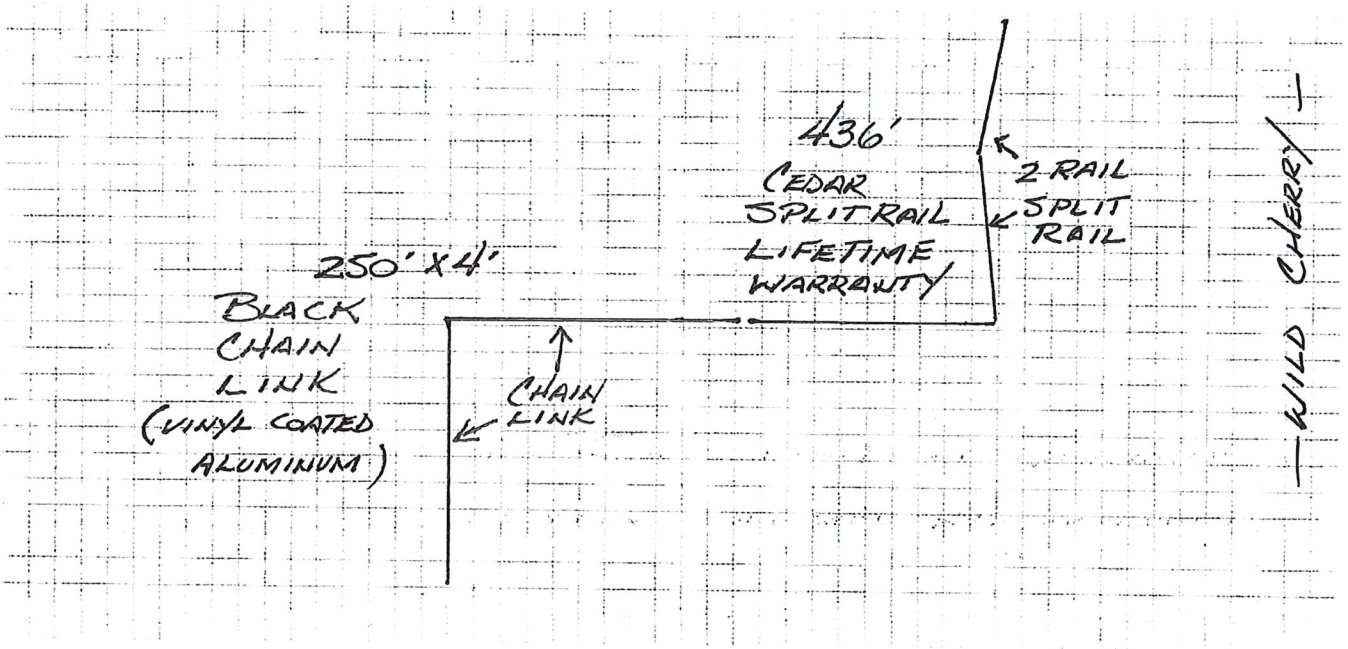
**Site Survey:** Yes No

**HOA:** Yes No

**Existing Fence Removal:**
Linear Ft: 436'

**Core Drill:**
Quantity: N/A

**Excavated Soil Placement:** Along Fence Line




**Type of Fence Installation:**

Contour To Ground



Level At Top



**Notes:**

REMOVE & DISPOSE 436'

PERMIT & INSTALL:
250' X 4' BLACK CHAIN LINK
436' X 3' SPLIT RAIL (LIFETIME)

$15,180

Hard digs: $40/hole

Landscaping: $60/hr

$ PRICE MATCH GUARANTEE

If you find a lower written quote from another licensed fence company in Southeast Michigan for the same or comparable product, we'll match it. Quote must be within the last 30 days, in writing, and for installed products with same/similar materials, labor, and warranty. Excludes online-only, DIY, clearance, or liquidation offers.

I've had the details listed within this form explained to me and agree to the accuracy depicted herein. I have reviewed the scope of work above and the contract terms on reverse and I am ready to proceed

**Customer Signature** _____ Date: _____

OPTION 2

**Paramount Fence**
23975 Research Dr
Farmington Hills, MI 48335

**Customer Name:** BILL FENTON

**Business Name:** TOWNSHIP PARK

**Phone Number:** (517) 715-9629

**Address:** 1884 TRIANGLE LK. RD. HOWELL MI 48843

**Existing Fence Removal:** Linear Ft: 436'

**Core Drill:** Quantity: N/A

**Excavated Soil Placement:** Along Fence Line

**Fence Material:** LIFE TIME CEDAR 2 RAIL SPLIT RAIL

**Chain Link:** Bottom Rail or Bottom Wire

**Fence Color:** NATURAL

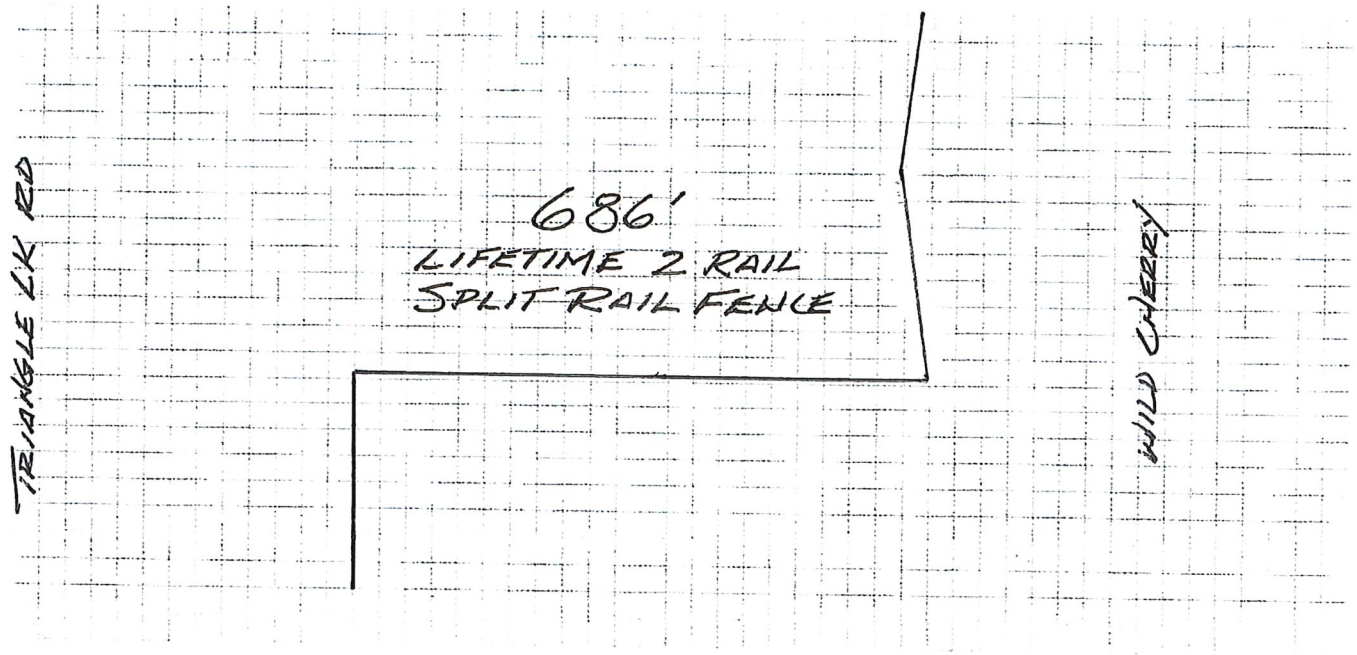
**Linear Footage:** 686' **Height:**

**Gates:**
Single: N/A
Double: N/A

**Dog(s):** Yes No

**Site Survey:** Yes No

**HOA:** Yes No




**Type of Fence Installation:**

Contour To Ground



Level At Top



**Notes:**

REMOVE & DISPOSE 436' OF EXISTING
PERMIT & INSTALL:
686' X 2 RAIL LIFETIME SPLIT RAIL CEDAR FENCE

$ 19,546.00

Hard digs: $40/hole

Landscaping: $60/hr

PRICE MATCH GUARANTEE

If you find a lower written quote from another licensed fence company in Southeast Michigan for the same or comparable product, we'll match it. Quote must be within the last 30 days, in writing, and for installed products with same/similar materials, labor, and warranty. Excludes online-only, DIY, clearance, or liquidation offers.

I've had the details listed within this form explained to me and agree to the accuracy depicted herein. I have reviewed the scope of work above and the contract terms on reverse and I am ready to proceed

**Customer Signature** Date:

OPTION 3

PARAMOUNT FENCE

**Paramount Fence**
23975 Research Dr
Farmington Hills, MI 48335

**Customer Name:** BILL FENTON

**Business Name:** TOWNSHIP PARK

**Phone Number:** (517) 715-9629

**Address:** 1884 TRIANGLE LK. RD. HOWELL MI 48843

**Existing Fence Removal:** Linear Ft: 436

**Core Drill:** Quantity: N/A

**Excavated Soil Placement:** Along Fence Line

**Fence Material:** VINYL - 2 RAIL RANCH RAIL

**Chain Link:** Bottom Rail or Bottom Wire

**Fence Color:** WHITE

**Linear Footage:** 686 **Height:** 3'

**Gates:**
Single: N/A
Double: N/A

**Dog(s):** Yes No

**Site Survey:** Yes No

**HOA:** Yes No

686' x 3'
RANCH RAIL
WHITE VINYL
2 RAIL FENCE

LIFETIME MATERIAL WARRANTY
3 YEAR WORKMANSHIP WARRANTY

**Type of Fence Installation:**

Contour To Ground



Level At Top



**Notes:**

REMOVE & DISPOSE 436' EXISTING SPLIT RAIL
PERMIT & INSTALL:
686' x 3' WHITE VINYL
2 RAIL RANCH RAIL FENCE
LIFETIME MATERIAL WARRANTY

$ 14,850.00

Hard digs: $40/hole

Landscaping: $60/hr

$ PRICE MATCH GUARANTEE

If you find a lower written quote from another licensed fence company in Southeast Michigan for the same or comparable product, we'll match it. Quote must be within the last 30 days, in writing, and for installed products with same/similar materials, labor, and warranty. Excludes online-only, DIY, clearance, or liquidation offers.

I've had the details listed within this form explained to me and agree to the accuracy depicted herein. I have reviewed the scope of work above and the contract terms on reverse and I am ready to proceed

**Customer Signature** _____ Date: _____

Salesperson _____ **Follow-up call:** Date _____ Time _____

# MARION TOWNSHIP MEETING SCHEDULE 2027

## Board of Trustees

January 14, 2027
February 11, 2027
March 11, 2027
*April 15, 2027
May 13, 2027
June 10, 2027
July 08, 2027
August 12, 2027
September 9, 2027
October 14, 2027
*November 18, 2027
December 09, 2027
January 13, 2028

## Board of Trustees

January 28, 2027
February 25, 2027
March 25, 2027
*No Meeting - MTA Conference*
May 27, 2027
June 24, 2027
July 22, 2027
August 26, 2027
September 23, 2027
October 28, 2027
*No Meeting - Thanksgiving*
*No Meeting - Christmas*
January 27, 2028

## Zoning Board of Appeals

January 04, 2027
February 01, 2027
March 01, 2027
April 05, 2027
May 03, 2027
June 07, 2027
July 05, 2027
August 02, 2027
*September 13, 2027
October 04, 2027
November 01, 2027
December 06, 2027
January 03, 2028

## Planning Commission

January 26, 2027
February 23, 2027
March 23, 2027
April 27, 2027
May 25, 2027
June 22, 2027
July 27, 2026
August 24, 2027
September 28, 2027
October 26, 2027
November 23, 2027
*December 21, 2027
January 25, 2028

**BOARD OF TRUSTEES: Second and fourth Thursday of each month at 7:30pm.**

**ZONING BOARD OF APPEALS: First Monday of each month at 7:30 p.m., if there are agenda items.**

**PLANNING COMMISSION: Fourth Tuesday of each month at 7:30 p.m.**

***Meeting is scheduled on a date that is different than normally planned.**

**Tammy L. Beal, MMC, MiPMC**
**Marion Township Clerk**

Here are the November 3, 2026 Gubernational statistics for Marion Township:

| Marion Township Nov. 3, 2026 Election | Precinct #Number | Registered Voters | Voted Early Voting | Converted AV to EV | Voted Absentee | Voted on Election Day | % Voter Turn Out |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | # 1 | 2522 | 397 | 25 | 618 | 658 | 0.69% |
| | # 2 | 3048 | 583 | 42 | 806 | 777 | 0.71% |
| | # 3 | 2348 | 415 | 34 | 622 | 598 | 0.69% |
| | # 4 | 2669 | 492 | 37 | 712 | 665 | 0.70% |

Just for kicks here is what we did from the **November 8, 2022 Gubernatorial Election**, keeping in mind that there was no Early Voting in 2022 yet.

Precinct #1 965 people voted in person; 700 voted AV out of 2421 registered voters; 68.77 % turnout.
Precinct #2 1115 people voted in person; 867 voted AV out of 2856 registered voters; 69.40% turnout.
Precinct #3 781 people voted in person; 608 voted AV out of 1940 registered voters; 71.60% turnout.
Precinct #4 1034 people voted in person; 798 voted AV out of 2601 registered voters; 70.43% turnout.

So basically, we processed about the same percentage of voters that we did in 2022. The only difference is that the voters came in over the course of 9 days of Early Voting plus on Election Day for this Gubernatorial Election.

Livingston County

Early Voting
Daily Number of Voters

November 2026

| Early Voting Site | Registered Voters | Total | | 10/24/2026 | 10/25/2026 | 10/26/2026 | 10/27/2026 | 10/28/2026 | 10/29/2026 | 10/30/2026 | 10/31/2026 | 11/1/2026 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Brighton Charter Township | 16,872 | 2241 | 13.28% | 219 | 180 | 266 | 262 | 208 | 208 | 351 | 250 | 297 |
| Brighton City | 6,936 | 824 | 11.88% | 92 | 46 | 112 | 91 | 65 | 100 | 105 | 83 | 130 |
| Cohoctah Township | 2,874 | 234 | 8.14% | 20 | 10 | 29 | 18 | 19 | 34 | 42 | 27 | 35 |
| Howell City | 8,007 | 926 | 11.56% | 102 | 83 | 92 | 91 | 65 | 85 | 139 | 145 | 124 |
| Howell Township | 7,117 | 646 | 9.08% | 91 | 56 | 61 | 36 | 61 | 67 | 87 | 98 | 89 |
| EV Site (C+HC+HT) = | 17,998 | 1806 | 10.03% | 213 | 149 | 182 | 145 | 145 | 186 | 268 | 270 | 248 |
| Conway Township | 3,060 | 524 | 17.12% | 50 | 36 | 38 | 49 | 31 | 38 | 83 | 85 | 114 |
| Deerfield Township | 3,624 | 545 | 15.04% | 39 | 40 | 68 | 41 | 57 | 54 | 75 | 80 | 91 |
| Genoa Charter Township | 18,081 | 2069 | 11.44% | 199 | 186 | 232 | 247 | 218 | 161 | 288 | 232 | 306 |
| Green Oak Charter Township | 17,291 | 2147 | 12.42% | 232 | 179 | 197 | 210 | 175 | 191 | 347 | 248 | 368 |
| Hamburg Township | 18,903 | 2661 | 14.08% | 246 | 203 | 325 | 295 | 299 | 246 | 383 | 284 | 380 |
| Handy Township* | 7,285 | 1194 | 16.39% | 98 | 71 | 140 | 142 | 146 | 118 | 175 | 138 | 166 |
| Hartland Township | 13,263 | 1733 | 13.07% | 183 | 116 | 199 | 190 | 144 | 191 | 246 | 206 | 258 |
| Iosco Township* | 3,275 | 519 | 15.85% | 55 | 56 | 34 | 69 | 51 | 44 | 62 | 60 | 88 |
| Marion Township | 10,587 | 1887 | 17.82% | 162 | 141 | 182 | 158 | 196 | 179 | 272 | 243 | 354 |
| Oceola Township | 12,491 | 1942 | 15.55% | 177 | 136 | 219 | 208 | 175 | 156 | 271 | 274 | 326 |
| Putnam Township* | 6,801 | 1236 | 18.17% | 144 | 85 | 135 | 124 | 115 | 142 | 171 | 135 | 185 |
| Unadilla Township* | 2,913 | 376 | 12.91% | 48 | 36 | 42 | 39 | 35 | 52 | 41 | 34 | 49 |
| EV Site (P+U) = | 9,714 | 1612 | 16.59% | 192 | 121 | 177 | 163 | 150 | 194 | 212 | 169 | 234 |
| Tyrone Township | 10,618 | 1353 | 12.74% | 142 | 93 | 147 | 119 | 154 | 121 | 189 | 145 | 243 |
| | 169,998 | 23057 | 13.56% | 2299 | 1753 | 2518 | 2389 | 2214 | 2187 | 3327 | 2767 | 3603 |

October 29, 2026

Marion Township
2877 W. Coon Lake Rd
Howell, MI 48843

Re: MTPP Cycle 31 Grant Application

Dear Tammy L. Beal,

We are excited to inform you that the Michigan Township Participating Plan Board of Directors has approved your grant request in the amount of **$2,484.00.** Please complete and return the attached Risk Reduction Grant Program Agreement to officially accept your grant award. If your signed grant acceptance agreement is not returned by **December 1, 2026,** your award will be considered forfeit. Please email the completed agreement to mtpprrgp@tmhcc.com.

Upon completion of your project, copies of all invoices, photos and evidence of payment for the specific grant purpose must be submitted to the Par Plan to receive reimbursement.

All grant documents may be submitted via email *(preferred)* at mtpprrgp@tmhcc.com or by mail to:

Michigan Township Participating Plan
1441 W. Long Lake Rd., Suite 150
Troy, MI 48098

***The grant project, as specified in the agreement, must be completed within six (6) months from the date of the grant agreement.*** If the grant project is not completed within the six-month time frame as stated above, the grant will be considered forfeited.

Please do not hesitate to contact us should you have any questions regarding the grant process.

Sincerely,

Jennifer Venema

Jennifer Venema
MTPP Administrator

Encl: RRGP Grant Agreement