

MARION TOWNSHIP
BOARD OF TRUSTEES
REGULAR MEETING
Thursday, June 25, 2026
7:30pm

THIS MEETING WILL BE HELD IN PERSON WITH ONLINE PARTICIPATION OPTIONS

Call to Order

Pledge of Allegiance

Members Present/Members Absent

Public Comment

- 1) Approval of the Agenda
- 2) Consent Agenda
 - a. June 11, 2026 Regular Meeting Minutes
 - b. June 16, 2026 HAPRA Agenda/Minutes
 - c. June 17, 2026 MHOG Agenda/Minutes
 - d. June 17, 2026 HAFA Agenda/Minutes
 - e. May 2026 Livingston County Sheriff's Report
- 3) Zoning Administrator Report
- 4) Budget Amendments
- 5) Public Hearing on 2026-2027 Budget and Millage Rate
- 6) Budget Review
- 7) General Appropriations Act FY 2026-2027
- 8) Engineering Firm
- 9) Planning Commission Member Appointment

Correspondence and Updates

Public Comment

Adjournment

**Next Board Packet will be ready after 3 pm on Monday, July 6, 2026.

CALL TO THE PUBLIC POLICY -

Marion Township Public Participation at Township Board Meetings Policy

The Public shall be given an opportunity to be heard at every Township Board Meeting following this Policy adopted by the Township Board.

The Township Supervisor is the moderator of the meeting. In the absence of the Supervisor, the Township Clerk shall hold an election of the Board Members present to select a moderator for the meeting.

Anyone attending the meeting either in-person or on-line may speak during the "Call to the Public" part of the meeting. To preserve order, those attending in-person will speak first. When all in-person attendees have been heard, the moderator will ask if any on-line attendee wishes to speak.

When recognized by the moderator, in-person attendees shall come to the podium. The moderator will request that they give their name and address before they begin their comments.

When all in-person attendees have finished speaking, the moderator will ask if anyone attending the meeting on-line wishes to speak. On-line attendees may unmute themselves and when recognized by the moderator may speak. On-line attendees will also be asked for their name and address.

All comments shall be addressed to the Township Board. The "Call to the Public" is for attendees to provide information or opinions to the Township Board and is not intended to be a dialog. Anyone needing a response should contact officials or staff during working hours.

To preserve efficiency, speakers will be asked to keep their comments to three minutes or less.

On some occasions, attendees may be asked for comments during agenda items.

ADOPTED ON 08/25/2022; AMENDED ON 02/12/2026

MARION TOWNSHIP
BOARD OF TRUSTEES
REGULAR MEETING
JUNE 11, 2026

MEMBERS PRESENT: Scott Lloyd, Les Andersen, Jim Witkowski, Sandy Donovan, Tammy Beal, Bill Fenton, and Dan Lowe

MEMBERS ABSENT: None

OTHERS PRESENT: John Gormley, Attorney

CALL TO ORDER

Bill Fenton called the meeting to order at 7:30 pm. The meeting is also available to attend online.

PLEDGE OF ALLEGIANCE

BOARD MEMBERS PRESENT

The board members introduced themselves.

PUBLIC COMMENT

No response.

APPROVAL OF AGENDA

Les Andersen motioned to approve the agenda. Scott Lloyd seconded. **Motion carried.**

CONSENT AGENDA

Les Andersen motioned to approve the consent agenda. Tammy Beal seconded. Roll call vote: Lowe, Lloyd, Beal, Donovan, Witkowski, Andersen, Fenton—all yes. **Motion carried 7-0.**

WADE TRIM ENGINEERING PRESENTATION

Troy Andrews, Senior Project Engineer from Wade Trim, gave a presentation to the board members.

TRIANGLE LAKE PARK ASPHALT BIDS

Three bids were received: DeBottis Development and Asphalt Seal Coating, Action Asphalt, and Allied Construction. Scott Lloyd motioned to accept the bid from Allied Construction, Option 1 only for \$72,545; Scott will get an estimate on Option 2 to excavate and create gravel parking lot. Quotes will be sought for two cement walkways: one for pickleball courts and one for playground entrance. Les Andersen seconded. Roll call vote: Donovan—no; Witkowski—yes; Lowe—yes; Lloyd—yes; Beal—no; Andersen—yes; Fenton—yes. **Motion carried 5-2.**

CORRESPONDENCE & UPDATES

The Livingston County Planning Department At-a-Glance summaries are included in the packet.

Bill Fenton said he will have information on a candidate for the Planning Commission at the next meeting.

PUBLIC COMMENT

No response.

ADJOURNMENT

Scott Lloyd motioned to adjourn the meeting at 8:00 pm. Les Andersen seconded. **Motion carried.**

Submitted by: S. Longstreet

Tammy L. Beal, Township Clerk Date

William Fenton, Township Supervisor Date

HOWELL recreation

Howell Area Parks & Recreation Authority
Regular Meeting
Oceola Community Center
Tuesday, June 16, 2026, 6:30 p.m.

Call to order

Pledge of Allegiance (all stand)

Call to the Public (for any items not on the agenda)

1. Regular Board Meeting Minutes dated Tuesday, May 19, 2026
2. Check Register Report Ending May 31 ,2026
3. Bank Statements Ending May 31, 2026
4. Financial Reports Ending May 31, 2026

Approval- Regular Agenda-

5. Discussion/Approval- Dates for Work Sessions
6. Events and Programs Report
 - a. Upcoming events & programs
 - i. Parks and Recreation Month
 - ii. Melon Social
 - iii. Collaborative Network Update
7. Maintenance Report
8. Directors Report
 - a. United Way
 - b. Hello Howell
9. Board Member Reports
 - i. City of Howell Board Rep:
 - ii. Oceola Township Board Rep:
 - iii. Marion Township Board Rep:
 - iv. Genoa Township Board Rep:
 - v. Howell Township Board Rep:
10. Old Business
11. New Business
12. Next Meeting: July 21, 2026 @ 6:30pm Oceola Community Center
13. Adjournment

HOWELL recreation

Regular Board Meeting Minutes May 19, 2026

Call to Order

Chair Nikolas Hertrich called the meeting to order at 6:30 pm.

Attendance

Board Members Present: Chair Nikolas Hertrich, Secretary Candie Hovarter, Treasurer Tammy Beal, Trustee Sue Daus

Board Members Absent: Terry Philibeck

HAPRA Staff: Director Tim Church, Jen Savage, Kevin Troshak, Kyle Tokan

Public: Michael Gaitan-Flores

Call to the Public: None

Approval of Consent Agenda

Trustee Daus made a motion to approve the consent agenda, supported by Treasurer Beal. Motion carried 4-0.

Approval of Regular Agenda

A motion to approve the regular agenda was made by Treasurer Beal supported by Trustee Daus. Motion carried 4-0.

Discussion/Approval

A discussion about the Melon Fest having the ability to sell "Pull Tabs" was brought up by Director Church as another way to generate revenue for the event. A Charitable Gaming License must be obtained from the MI Lotto Commission.

Treasurer Beal made a motion to approve the sale of pull tabs at the Melon Fest and possibly the Melon Ball. Trustee Daus supported the motion. Motion carried 4-0.

The Rec on the Go program has staff the parks.

The Summer Camp program is full this summer, according to Kevin Troshak. The staff completed two weeks of training. There will be field trips and short trips to the Genoa Park, Marion Park and Kensington.

The Melon Ball will be held at the Howell Opera House on Saturday, August 8, 2026. Dueling pianos will be the entertainment after dinner. This event kicks off the Melon Fest with Melon Wine, Melon Royalty, community organizations and their members as well as sponsors of the event.

A post card that has a QR code for information on programs and events will be mailed to homes soon. The Seasonal Program Guide is being put together at this time.

The maintenance report was presented by Kyle Tokan. The upper Genoa parking lot will be redone this summer and discussion about the best dates for the closure were agreed upon. The Oceola bathrooms are working very well. The first weekend in May the building hosted the MI State Ping Pong Tournament. It was attended by 92 participants and 16 tables were set up in the gym. The event generated \$2700 in income and they are looking forward to hosting the event next year. The utility costs are down again for the fifth year in a row even with the building being open longer hours.

Director Church reported having a meeting with Sinclair, the company they are working with to create an ADA compliant playground in Marion Township. The finalized plans include a playground structure with a September delivery date and installation right away. The Haslock Excavating company has agreed to do the groundwork as an "In Kind" donation. There will be an interactive play board too. This will be a national demonstration site so "PlayCor" can show potential clients what they have to offer. There will be a way to track the locations from where people come to attend. There is still work going on with the Bennett lease and the discussion of what responsibilities lie with each party.

Board Member Reports

Oceola, reported by Kyle Tokan, that they held a "Trash Day" for their residents which included large appliances and people were very happy.

Treasurer Beal of Marion Township said they also held a similar event and filled a semi-trailer with tires. Metal was also accepted along with mattresses and furniture. Three trustees from the jail helped with the event that cost under \$10,000 to host. It was from 9 am - 1 pm on a Saturday and with two lines it went very well.

Secretary Hovarter of Genoa Township said the CPR and AED class was so popular they are holding one more in June. The 2026 Winter Tax Bill will see a decrease for residents. The Planning Commission and Regular Board are working on an EPA Ordinance.

Trustee Daus of Howell Township said they are planning to build a new 10,000 square foot facility in the future for the township offices.

Chair Hertrich from the City of Howell said they are having a moratorium on parking ticket writing until they can update their signage. The Fire & Ice project is set to open in June and will have a pergola, benches and a playable water feature. The exterior of the outdoor bathrooms was painted by a local artist who designed a mural. The old Snedcor's parking lot has been turned into a parking lot and will create 20 spaces.

Old Business

The Leave Committee will include the new Vice Chair Terry Philibeck. The motion to nominate Terry Philibeck to Vice Chair and to be put on the Leave committee was made by Trustee Daus and supported by Treasurer Beal. Motion carried 4- 0.

New Business

A motion to excuse Vice Chair Philibeck from missing this meeting was made by Trustee Daus and supported by Treasurr Beal. Motio carried 4 - 0.

Adjournment

A motion to adjourn was made by Treasurer Beal and supported by Tustee Daus at 7:45 pm. Motion carried 4 - 0.

Submitted by Secretary Candie Hovarter

Candie Hovarter
Trustee

Genoa Charter Township
2911 Dorr Road, Brighton, MI 48116
E-mail: candie@genoa.org
www.genoa.org



AGENDA
MHOG Sewer and Water Authority
Regular Meeting
June 17th, 2026
4:00 PM

1. Call to Order*
2. Approval of Agenda
3. Approval of Minutes of the May 20th, 2026 Meeting
4. Call to the Public
5. System Improvement, Operation, and Maintenance Report
 - Capital Improvement – Cross County and Transmission Mains
 - Attachment 5a – Map of Completed Watermain to Date
 - Attachment 5b – Detail and Pictures of New Transmission Main Tie-Ins at Sanitorium Tanks
 - Attachment 5c – Matting Installation to Break Location
 - Attachment 5d – Pay Application 12
 - Attachment 5e – Pay Application 13
 - New Development
 - Attachment 5f - New Development Summary for June 2026
 - Eager Road Roundabout Installation
 - Attachment 5g – Plans for Eager Road Watermain Relocation
Request Approval of Entering into Contract with LCRC for Work Contingent on Oceola Approval of Bids
 - New MHOG.Org Website
 - Attachment 5h – Template of Webpage
 - Tower Painting and Maintenance
 - Attachment 5i – Pictures of Hometown Tower
 - Attachment 5j- E-mail Correspondence Identifying Contact for Temporary Cell Facilities with T-mobile for 2027 Tower Painting
 - New GIS MHOG Server Demonstration
 - Short Demonstration of New GIS Server and Dashboards
6. Deputy Director Report
 - Attachment 6a - MHOG Water Treatment Plant Monthly Production
 - Attachment 6b – MHOG Water Treatment Plant Winter / Spring Daily Production
 - Attachment 6c – MHOG Production by Pressure District
 - Attachment 6d – Hydrant Painting Application
 - Attachment 6e – Monthly MISS DIG Log
 - Attachment 6f – Non-Metered Water Loss



AGENDA
MHOG Sewer and Water Authority
Regular Meeting
June 17th, 2026
4:00 PM

7. CPA Report*

- Attachment 7a – DPW FY 2026 Ending March 31, 2026 –Budget to Actual (To Be Distributed at Meeting)

8. Treasurer’s Report

- MHOG O&M, Reserve, Construction and Tap Fee Accounts - Checks for Disbursement (Distributed at Meeting)
- MHOG DPW Fund – Checks for Disbursement (Distributed at Meeting)

9. MHOG Utility Department Budget and Operations *

- Accounting Position

10. Correspondence*

11. Old Business*

12. New Business*

- Request Board Motion to enter into closed session for sole purpose of discussing potential litigation

13. Board Member Updates*

14. Adjournment

*= Nothing Included in Board Packet



Minutes of the Regular Meeting May 20, 2026

The M.H.O.G. Sewer and Water Authority met at 4 pm in the Oceola Township Hall. Members present were Fenton, Lowe, Spaulding, Counts, Dunleavy, Henshaw, Spicher and Hunt. Also present were Greg Tatara, Alex Chimpouras and Ken Palka.

Counts moved to approve the agenda as presented. Second by Fenton, motion passes.

Hunt moved to approve the April 15, 2026 meeting minutes as presented. Second by Fenton, motion passes.

Counts moved to approve the quote from ETNA for pipe repair materials totaling \$39,626 to be paid from the MHOG Construction Fund. Second by Spaulding, motion passes.

Hunt moved to approve raising the Director's Spending Authorization to \$10,000 from the current \$5,000. Second by Fenton, motion passes.

CPA Report: Ken Palka discussed the Budget to Actual report for the period from October 1, 2025 through March 31, 2026 and distributed copies of the 2024-2025 FY Audit from Maner-Costerisan.

Treasurer's Report: Spicher moved to approve MHOG O&M checks 10559 through 10603 totaling \$307,921.37. Second by Fenton, motion passes.

Spaulding moved to approve MHOG Capital Reserve Replacement Fund Check to K&J Electric for \$67,623.00. Second by Fenton, motion passes.

Fenton moved to approve MHOG Construction Fund check 1036 to Tetra Tech for \$15,748.60. Second by Henshaw, motion passes.

Fenton moved to approve DPW Fund checks 500 through 532 totaling \$197,191.42. Second by Counts, motion passes.

Henshaw moved to adjourn. Second by Fenton, motion passes.

ROBERT J. HENSHAW
SECRETARY

HOWELL AREA FIRE AUTHORITY

AGENDA

OCEOLA TOWNSHIP HALL – 1577 N. LATSON RD. HOWELL, MI 48843

JUNE 17, 2026- 5:30 PM

BOARD MEMBERS/OFFICIALS

Bill Fenton, Marion Twp., Chairman
Sean Dunleavy, Oceola Twp., Vice Chairman
Mark Fosdick, Cohoctah Twp., Secretary
Nick Hertrich, City of Howell, Treasurer

Robert Spaulding, Howell Twp. Rep.
Michael Evans, Fire Chief
Barbara Souchick, Admin. Asst.
Kevin Gentry, Attorney

WELCOME!

Visitors are invited to attend all meetings of the Howell Area Fire Authority Board. If you wish to address the Board, you will be recognized by the Chairman.

1. Call to order
2. Pledge of Allegiance
3. Members Present/Members Absent
4. Call to the Public
5. Approval of the Consent Agenda
 - a. Approval of the Regular board meeting minutes of May 20, 2026
 - b. Approval of the Closed Session Board meeting minutes of May 20, 2026
 - c. Approval of the Closed Session Board meeting minutes of April 16, 2026
 - d. Payment of bills and payroll in the amount of \$320,718.14
6. Approval of Regular Agenda
 - a. Adoption of Job Description of the HAFA Fire Chief
 - b. Approval of Resolution # 03-2026 Budget Amendment
 - c. Annual Election of Board Officer Positions

7. Good of the Order

a. Chief's Comments

- a. MML Visit and Station Tour resulting in "no loss control recommendations"
- b. Additional Updates

Adjournment

HOWELL AREA FIRE AUTHORITY

May 20, 2026 – 5:30 pm

Oceola Township Hall – 1577 N. Latson Rd, Howell, MI 48843

Board Members/Officials Present: Chairman Bill Fenton, Vice Chairman Sean Dunleavy, Secretary Mark Fosdick, Treasurer Nick Hertrich, Member Robert Spaulding, Deputy Chief/FM Jamil Czubenko, Admin. Asst. Barbara Souchick, Attorney Kevin Gentry

Chairman Fenton called the meeting to order at 5:30pm.

Discussion/Approval the minutes of the regular meeting of April 15, 2026: MOTION by Mr. Dunleavy, SUPPORT by Mr. Hertrich to approve the minutes of the regular meeting of April 15, 2026. MOTION CARRIED UNANIMOUSLY.

Discussion/Approval the minutes of the Closed Session of April 15, 2026: Adjourned to the June 17, 2026 meeting.

Call to Public: No Response

Discussion/Approval 2026/2027 Howell Fire Department Budget: MOTION by Mr. Hertrich, SUPPORT by Mr. Dunleavy to approve, as presented, the 2026/2027 Howell Fire Department budget. Subject to possible amendment. MOTION CARRIED UNANIMOUSLY.

Discussion/Approval Purchase of 3 Mobile Data Devices: MOTION by Mr. Dunleavy, SUPPORT by Mr. Hertrich to approve the purchase of 3 Mobile Data Devices from Dell Technologies in the amount of \$7,733.84. MOTION CARRIED UNANIMOUSLY.

Discussion/Approval Bills and Payroll: MOTION by Mr. Hertrich, SUPPORT by Mr. Fosdick to approve the payment of bills and payroll in the amount of \$564,178.29 for period ending May 8, 2026. MOTION CARRIED UNANIMOUSLY.

Fire Chief Comments: E-22 was sold for \$110,000 minus 10% to the broker.

New Business: Disciplinary Hearing. Employee requested a Closed Session.

MOTION by Mr. Fosdick, SUPPORT by Mr. Dunleavy to enter Closed Session at 5:45 PM and for Mr. Hertrich to take minutes. MOTION CARRIED UNANIMOUSLY BY ROLL CALL VOTE. Dunleavy –Yes, Fenton –Yes, Fosdick – Yes, Hertrich – Yes, Spaulding – Yes.

MOTION by Mr. Dunleavy, SUPPORT by Mr. Hertrich to exit Closed Session at 6:03 PM. MOTION CARRIED BY ROLL CALL VOTE. Dunleavy – Yes, Fenton – Yes, Fosdick – Yes, Hertrich – Yes, Spaulding – Yes.

Mr. Fosdick relayed that the Personnel Committee has determined that in light of past and the present disciplinary issues the Committee has lost all confidence in the Deputy Chief of Operations and recommends dismissal. MOTION by Mr. Fosdick, SUPPORT by Mr. Hertrich to dismiss the employee. MOTION CARRIED UNANIMOUSLY BY ROLL CALL VOTE. Mr. Dunleavy – Yes, Mr. Fenton – Yes, Mr. Fosdick – Yes, Mr. Hertrich – Yes, Mr. Spaulding – Yes.

Mr. Gentry advised that the Board may offer the employee the option to resign. After an approximately 5 minute recess the employee and his attorney declined the offer to resign. The employee and his attorney exited the meeting.

Contract Review and Appointment. MOTION by Mr. Dunleavy, SUPPORT by Mr. Fosdick to offer a limited contract, as presented by Mr. Gentry, to Mike Evans for the position of Interim Fire Chief to begin on May 26, 2026. MOTION CARRIED UNANIMOUSLY.

Hiring Process. MOTION by Mr. Fosdick, SUPPORT by Mr. Dunleavy to instruct Mr. Gentry to post the Fire Chief position on job boards, social media and contact EMPSCO to begin the hiring process and continue through with interviews and assessment center.

Old Business: The Station 22 renovation project has been placed on hold due to the final numbers from Summit Construction coming in more than a million dollars higher than the estimate. MOTION by Mr. Dunleavy, SUPPORT by Mr. Hertrich to approve payment to Summit Construction the outstanding balance of \$9750.00. MOTION CARRIED UNANIMOUSLY.

Closed Session: MOTION by Mr. Hertrich, SUPPORT by Mr. Fosdick to enter Closed Session at 6:24 pm. MOTION CARRIED UNANIMOUSLY BY ROLL CALL VOTE. Dunleavy -Yes, Mr. Fenton -Yes, Mr. Fosdick -Yes, Mr. Hertrich -Yes, Mr. Spaulding -Yes.
MOTION by Mr. Fosdick, SUPPORT by Mr. Hertrich to exit Closed Session at 6:28 pm. MOTION CARRIED UNANIMOUSLY BY ROLL CALL VOTE. Mr. Dunleavy – Yes, Mr. Fenton -Yes, Mr. Fosdick -Yes, Mr. Hertrich -Yes, Mr. Spaulding – Yes.

Adjourn: MOTION by Mr. Hertrich, SUPPORT by Mr. Fosdick to adjourn the meeting at 6:35 pm. MOTION CARRIED UNANIMOUSLY.

Respectfully Submitted: _____
Barbara Souchick, Admin Asst

Approved By: _____
Mark Fosdick, Secretary

Incidents by Response Zone-copy

Howell Area Fire Department
 Address: 1211 W Grand River Rd, Howell, MI, 48843



RESPONSE ZONE	PSAP CALL DATE/TIME	INCIDENT NUMBER	ADDRESS	DISPATCHED INCIDENT TYPE	ACTUAL INCIDENT TYPE FOUND (NFIRS)
COHOCTAH TWP.	2026-05-02 18:15:15	HAFD-26-0625	4171 WOODLAND DR	AAMBF-ASSIST AMBULANCE FIRE	
COHOCTAH TWP.	2026-05-04 16:18:11	HAFD-26-0636	10619 OAK GROVE RD	PIA-PERSONAL INJURY ACCIDENT	
COHOCTAH TWP.	2026-05-10 07:13:11	HAFD-26-0671	8248 SCHREPFER RD	BREATH-BREATHING PROBLEM	
COHOCTAH TWP.	2026-05-14 09:46:23	HAFD-26-0688	1959 E JONES RD	OUTFIR-OUTDOOR FIRE	
COHOCTAH TWP.	2026-05-18 02:38:23	HAFD-26-0703	8248 SCHREPFER RD	BREATH-BREATHING PROBLEM	
COHOCTAH TWP.	2026-05-18 19:29:03	HAFD-26-0708	6420 CRESCENT RD	ELHAZ-ELECTRICAL HAZARD	
COHOCTAH TWP.	2026-05-28 21:16:39	HAFD-26-0773	3800 ALLEN RD	DEATH-UNATTENDED DEATH/INVESTIGATION	
COHOCTAH TWP.	2026-05-29 11:38:24	HAFD-26-0777	7304 OAK GROVE RD	HEMLAC-HEMORRHAGE/LACERATION	
MARION TWP.	2026-05-03 14:20:46	HAFD-26-0628	3624 MASON RD	APD-ASSIST PD	
MARION TWP.	2026-05-03 22:39:38	HAFD-26-0629	4038 CHESTNUT CROSSING DR	BREATH-BREATHING PROBLEM	



Howell Area Fire Department
 Address: 1211 W Grand River Rd, Howell, MI, 48843

Incidents by Response Zone-copy

RESPONSE ZONE	PSAP CALL DATE/TIME	INCIDENT NUMBER	ADDRESS	DISPATCHED INCIDENT TYPE	ACTUAL INCIDENT TYPE FOUND (NFIRS)
MARION TWP.	2026-05-04 05:20:33	HAFD-26-0631	4405 BENTLEY LAKE RD	ELHAZ-ELECTRICAL HAZARD	
MARION TWP.	2026-05-04 19:08:49	HAFD-26-0637	3366 PEREGRINE WAY	BREATH-BREATHING PROBLEM	
MARION TWP.	2026-05-06 07:34:51	HAFD-26-0647	1600 PINCKNEY RD	PIA-PERSONAL INJURY ACCIDENT	
MARION TWP.	2026-05-06 12:56:57	HAFD-26-0651	2133 SHALE DR	CO-CO ALARM/ OR INVESTIGATION	
MARION TWP.	2026-05-07 14:51:39	HAFD-26-0655	1320 HUDSON DR	ALARMF-ALARM CALLS	
MARION TWP.	2026-05-07 22:20:05	HAFD-26-0659	2198 RIDGEWOOD DR	SFIRE-STRUCTURE FIRE	
MARION TWP.	2026-05-09 20:56:43	HAFD-26-0669	370 HARMON RD	GF-GRASS FIRE	
MARION TWP.	2026-05-15 21:07:07	HAFD-26-0696	5795 PINCKNEY RD	CO-CO ALARM/ OR INVESTIGATION	
MARION TWP.	2026-05-15 22:17:31	HAFD-26-0697	5122 VINES RD	FALL-FALL	
MARION TWP.	2026-05-19 18:47:20	HAFD-26-0713	4284 RURIK DR	CHSTPN-CHEST PAIN	
MARION TWP.	2026-05-20 07:47:11	HAFD-26-0716	1367 E I96	GASOUT-GAS LEAK OR OUTSIDE	

Incidents by Response Zone-copy



Howell Area Fire Department
 Address: 1211 W Grand River Rd, Howell, MI, 48843

RESPONSE ZONE	PSAP CALL DATE/TIME	INCIDENT NUMBER	ADDRESS	DISPATCHED INCIDENT TYPE	ACTUAL INCIDENT TYPE FOUND (NFIRS)
MARION TWP.	2026-05-20 11:31:22	HAFD-26-0718	554 NEWBERRY LN	FALL-FALL	
MARION TWP.	2026-05-21 03:53:02	HAFD-26-0722	160 SEDUM	FALL-FALL	
MARION TWP.	2026-05-21 14:07:21	HAFD-26-0724	1029 GRAY FOX CT	FALL-FALL	
MARION TWP.	2026-05-21 19:38:34	HAFD-26-0725	5100 BENTLEY LAKE RD	HEART-HEART PROBLEMS	
MARION TWP.	2026-05-22 12:50:20	HAFD-26-0727	220 SUMMER SHADE DR	CITAF-CITIZEN ASSIST FIRE	
MARION TWP.	2026-05-22 13:46:16	HAFD-26-0728	5623 W COON LAKE RD	ELHAZ-ELECTRICAL HAZARD	
MARION TWP.	2026-05-22 20:20:58	HAFD-26-0733	1 MARION OAKS DR	GF-GRASS FIRE	
MARION TWP.	2026-05-23 14:19:05	HAFD-26-0737	228 CRYSTAL CT	UNCON-UNCONSCIOUS/FAINTING	
MARION TWP.	2026-05-24 16:33:48	HAFD-26-0751	3366 PEREGRINE WAY	ALARMF-ALARM CALLS	
MARION TWP.	2026-05-25 12:05:06	HAFD-26-0754	5210 W COON LAKE RD	FALL-FALL	
MARION TWP.	2026-05-25 17:17:28	HAFD-26-0756	5635 PINCKNEY RD	BREATH-BREATHING PROBLEM	

Incidents by Response Zone-copy

Howell Area Fire Department
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RESPONSE ZONE	PSAP CALL DATE/TIME	INCIDENT NUMBER	ADDRESS	DISPATCHED INCIDENT TYPE	ACTUAL INCIDENT TYPE FOUND (NFIRS)
MARION TWP.	2026-05-26 21:34:32	HAFD-26-0762	2707 MASON RD	HEART-HEART PROBLEMS	
MARION TWP.	2026-05-28 11:05:32	HAFD-26-0769	4430 ADRIA DR	AAMBF-ASSIST AMBULANCE FIRE	
MARION TWP.	2026-05-29 15:50:26	HAFD-26-0779	3724 PRESCOTT DR	CO-CO ALARM/ OR INVESTIGATION	
MARION TWP.	2026-05-29 21:55:05	HAFD-26-0781	152 NEWBERRY LN	CITAF-CITIZEN ASSIST FIRE	
OCEOLA TWP.	2026-05-02 03:35:33	HAFD-26-0623	5834 MACK RD	ALARMF-ALARM CALLS	
OCEOLA TWP.	2026-05-03 13:19:07	HAFD-26-0627	2471 N HUGHES RD	BREATH-BREATHING PROBLEM	
OCEOLA TWP.	2026-05-04 03:00:09	HAFD-26-0630	3767 VICKSBURG WAY	ALARMF-ALARM CALLS	
OCEOLA TWP.	2026-05-04 15:52:09	HAFD-26-0635	2682 ARALIA DR	AAMBF-ASSIST AMBULANCE FIRE	
OCEOLA TWP.	2026-05-04 19:42:31	HAFD-26-0638	7529 CLYDE RD	OUTFIR-OUTDOOR FIRE	
OCEOLA TWP.	2026-05-05 04:39:45	HAFD-26-0640	1075 DOUGLAS FIR DR	ALARMF-ALARM CALLS	

LIVINGSTON COUNTY SHERIFF'S OFFICE

MARION TOWNSHIP MAY 2026

Nature	# Events
ABANDONED VEHICLE	6
ALARM	7
ANIMAL COMPLAINT	5
AREA CHECK	7
ASSAULT REPORT ONLY	2
ASSIST EMS	1
ASSIST OTHER AGENCY	3
ATV COMPLAINT	1
BE IN PROGRESS	1
BUILDING/PROPERTY/VACATION CHK	5
CHILD OR ADULT ABUSE/NEGLECT	1
CITIZEN ASSIST	3
CIVIL COMPLAINT	4
CMH	3
CRIMINAL SEXUAL CONDUCT REPORT	1
DHS REFERRALS	2
DISTURBANCE/TROUBLE	2
DOMESTIC PHYSICAL IN PROGRESS	4
DOMESTIC VERBAL	3
FIREWORKS	2
FOLLOW UP	2
FRAUD	2
GENERAL NON CRIMINAL	1
GRASS FIRE	1
HAZARD	10
HIT AND RUN ACCIDENT	2
INDECENT EXPOSURE	1
INTIMIDATION THREATS HARASSMEN	2
LARCENY	5
LOCKOUT	1
LOST/FOUND PROPERTY	3
LOUD PARTY	2
MDOP	2
MENTAL/CMH/PSYCH	2
MOTORIST ASSIST	2
OVERDOSE/INGESTION	1
PARK/TRAF COMP	2
PATROL INFORMATION	23
PDA	14
PERSONAL INJURY ACCIDENT	1
PPO VIOLATION	1
REPO INFO	1
SCHOOL PATROL	1
SEX OFFENDER	1
SHOTS FIRED	2

SOLICITOR COMPLAINT	2
SUBDIVISION PATROL	3
SUBPOENA SERVICE	2
SUICIDAL SUBJECT	1
SUSPICIOUS PERSON	2
SUSPICIOUS SITUATION	6
SUSPICIOUS VEHICLE	3
TRAFFIC STOP	31
TREE HAZARD	1
TRF COMPLAINT/ROAD HAZARDS	1
UNKNOWN ACCIDENT	2
UNKNOWN MEDICAL PROBLEM	1
VIN INSPECTION	3
WAR ATT/SEARCH	5
WARRANT ATTEMPT/ARREST	1
WELFARE CHECK	10
ZERO TOLERANCE	1

TOTAL: 223

<u>TOWNSHIP</u>	<u>NUMBER OF CALLS</u>		<u>RESPONSE TIME</u>		<u>NUMBER OF CALLS</u>		<u>RESPONSE TIME</u>	
	<u>3:00PM - 11:00PM</u>	<u>11:00PM - 3:00PM</u>	<u>3:00PM - 11:00PM</u>	<u>11:00PM - 3:00PM</u>	<u>11:00PM - 3:00PM</u>	<u>11:00PM - 3:00PM</u>	<u>11:00PM - 3:00PM</u>	<u>TOTAL</u>
BRIGHTON	209	300	18:45	22:42	300	22:42	509	
COHOCTAH	41	92	24:59	36:09	92	36:09	133	
CONWAY	11	24	23:59	23:08	24	23:08	35	
DEERFIELD	22	34	28:31	23:56	34	23:56	56	
GENOA	282	403	14:42	19:19	403	19:19	685	
HANDY	75	106	16:05	17:36	106	17:36	181	
HARTLAND	260	502	11:20	15:39	502	15:39	762	
HARTLAND	613	149	14:19	13:47	149	13:47	762	
HOWELL	145	283	24:17	18:53	283	18:53	428	
IOSCO	39	67	21:54	43:20	67	43:20	106	
MARION	91	132	24:17	29:23	132	29:23	223	
OCEOLA	155	265	12:22	14:58	265	14:58	420	
PUTNAM	108	75	17:03	21:45	75	21:45	183	
TYRONE	349	140	11:42	20:50	140	20:50	489	

MARION TOWNSHIP

<u>MONTH</u>	<u>CALLS FOR SERVICE</u>	<u>TICKETS WRITTEN</u>	<u>ARRESTS</u>
JANUARY	243	16	5
FEBRUARY	175	10	6
MARCH	203	9	2
APRIL	211	17	3
MAY	223	13	7
JUNE			
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
YTD TOTALS:	1055	65	23

	Actual Jul '25 - Jun '26	Approved Budget Jul '25 - Jun '26	Proposed Amended Budget Jul '25 - Jun '26
Income			
447-001 Admin Fees*	\$183,724.00	\$18,500.00	\$183,000.00
488-001 Summer Tax Collect - School and Set	16,311.00	17,000.00	\$16,000.00
477-001 Charter	104,143.00	130,000.00	\$104,000.00
477-002 Direct TV	6,989.00	8,500.00	\$6,500.00
490-00 Special Use Permit	500.00	1,500.00	\$500.00
Expense			
101-933 Software Support	170.00	0.00	\$200.00
101-985 Special Meeting Salary	\$240.00	\$0.00	\$250.00
215-765 Lunch Stipend	\$225.00	\$200.00	\$250.00
215-860 Mileage	813.00	500.00	\$850.00
215-910 Training and Seminars	2,208.00	2,000.00	\$2,300.00
247-000 Board of review other	\$561.00	\$0.00	\$565.00
270-729 Flex-Limited Purpose-EE Contribution	\$250.00	\$0.00	\$250.00
536-801 Attorney	148.00	0.00	\$150.00
276-930 Major Repairs & General Upkeep	17,012.00	15,000.00	\$17,500.00
277-933 Software Support	\$53,844.00	\$52,000.00	\$54,500.00
567-702 Sexton Salary	8,080.00	8,000.00	\$8,200.00
701-910 Training for Planning Comission	1,430.00	1,200.00	\$1,500.00
702-702 Salary	\$61,403.00	61,000.00	\$67,000.00
702-765 Lunch Stipend	\$125.00	100.00	\$150.00
702-901 Training and Seminars	\$1,655.00	1,000.00	\$1,700.00

Proposed at Regular Meeting
June 25th, 2026

Marion Township Revolving Fund
Proposed Budget Amendments

	Actual	Approved	Proposed
	Jul '25 - Jun '26	Budget	Amended
	Jul '25 - Jun '26	Jul '25 - Jun '26	Budget
		Jul '25 - Jun '26	Jul '25 - Jun '26
Income			
450-007 Triangle Weed	18,448.00	22,000.00	18,000.00
450-008 Coon Lake Weed	23,805.00	30,000.00	23,000.00
Expense			
441-811 Ceder Lake Weed Control	8,932.00	0.00	10,000.00
523-005 Coon Lake Weed Control	1,024.00	0.00	1,500.00
523-008 Lake Lochmoor PUB	820.00	0.00	820.00
523-112 Ceder Lake PUB	976.00	0.00	976.00
524-110 Winterwood Snowplow	\$4,944.00	\$4,500.00	5,000.00

Proposed at Regular Meeting
June 25th, 2026

Marion Township Sewer Fund
Proposed Budget Amendments

	Actual Jul '25 - Jun '26	Approved Budget Jul '25 - Jun '26	Proposed Amended Budget Jul '25 - Jun '26
Income			
674-002 · SEW. REU'S PURCHASED	351,000.00	405,000.00	350,000.00
674-003 · SEW. TAP FEE (\$250.00 PAYMENTS)	11,000.00	15,000.00	10,000.00
Expense			
536-801 Attorney Fee	148.00	0.00	150.00

Proposed at Regular Meeting
June 25th, 2026

Marion Township Recreation Fund
Proposed Budget Amendments

	Actual Jul '25 - Jun '26	Approved Budget Jul '25 - Jun '26	Proposed Amended Budget Jul '25 - Jun '26
Income			
Expense			
751-976 Fred Brown Capital Outlay	19.00	0.00	20.00
751-980 Disc Golf Coures	1,000.00	800.00	1,200.00

2026 Tax Rate Request (This form must be completed and submitted on or before September 30, 2026)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory. Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes: **LIVINGSTON**
2026 Taxable Value of ALL Properties in the Unit as of 05-26-2026: **851,160,326**

Local Government Unit Requesting Millage Levy: **TOWNSHIP OF MARION**
For LOCAL School Districts: 2026 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township or city clerk

L-4029

Carefully read the instructions on page 2.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2026 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5)** 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2026 Current Year "Headlee" Millage Reduction Fraction	(7) 2026 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
ALLOCATED	OPERATING		1.3000	.7365	.9938	.7319	1.0000	.7319	0	.7319	

Prepared by: **MATTHEW J DEDES** Telephone Number: **(517) 546-1588** Title of Preparer: **ASSESSOR** Date: **06/03/2026**

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

Clerk
 Secretary
 Chairperson
 President

Signature: _____ Print Name: _____ Date: **06/03/2026**

Signature: _____ Print Name: _____ Date: _____

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

**** IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2026 for instructions on completing this section.	Rate
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

Proposed at board meeting
June 25th 2026

101 General Fund Budget July 2026-2027

	Actual 2024-2025	YTD 2025-2026	Approved Budget 2026-2027
Income			
402-001 · PROP TAX - MARION ALLOCATION	546,499.00	593,657.27	525,000.00
439-001 · TAX CHARGE BACKS	320.00	-1,529.33	-3,000.00
447-001 · ADMIN FEES	186,500.00	183,723.95	180,000.00
448-001 · SUMMER TAX COLLECT-SCHOOL&SET	16,320.00	16,311.00	16,000.00
477-001 · CHARTER (SPECTRUM)	116,175.00	104,143.67	100,000.00
477-002 · DIRECT TV VIDEO FRANCHISE FEES	6,437.00	6,989.16	6,500.00
490-001 · SPECIAL USE PERMIT	1,500.00	500.00	1,000.00
491-001 · LAND USE PERMITS	9,250.00	8,175.00	7,500.00
491-002 · LAND DIVISION APP	475.00	750.00	500.00
491-003 · LAND COMBINATION PERMIT	75.00	150.00	100.00
491-004 · DOG LICENSES	138.00	106.50	100.00
574-001 · STATE REV SHARING	1,273,470.00	1,056,383.33	1,100,000.00
574-003 · LCSA DIST. / METRO PAYMENTS	20,084.00	39,720.00	19,000.00
580-001 · ACT 425- CITY OF HOWELL	7,013.00	7,873.21	8,000.00
600-001 · ZBA MEETING FEES	800.00	140.00	0.00
600-002 · SITE PLAN - SUP - MTG FEES	1,200.00	2,000.00	0.00
600-003 · BOUNDARY LINE CHANGE	375.00	500.00	0.00
600-004 · SPECIAL EVENT PERMITS	400.00	375.00	350.00
600-005 · DEVELOP FEES - PREPLAN - PUD	0.00	700.00	0.00
600-006 · FOIA REQUESTS	0.00	205.00	0.00
665-001 · INTEREST	102,221.00	38,675.31	31,000.00
667-001 · HALL RENTAL	2,700.00	6,600.00	3,500.00
667-003 · AT&T CELL TOWER LEASE	0.00	34,045.60	32,000.00
667-004 · VERIZON CELL TOWER LEASE-MONTH	0.00	13,383.37	13,000.00
669-000 · DARAKJIAN LAND PURCH	0.00	549,565.00	
671-001 · SALES & COPIES	30.00	30.00	35.00
672-001 · OTHER	7,684.00	3,408.01	0.00
672-002 · INSURANCE REIMB	0.00	872.15	0.00
676-002 · ELECTION REIMBURSEMENTS	0.00	0.00	0.00
Total Income	2,299,666.00	2,667,453.20	2,040,585.00
Cost of Goods Sold			
50000 · Cost of Goods Sold	0.00	0.00	0.00
Total COGS	0.00	0.00	0.00
Gross Profit	2,299,666.00	2,667,453.20	2,040,585.00

	Actual 2024-2025	YTD 2025-2026	Approved Budget 2026-2027
Expense			
101-000 · TOWNSHIP BOARD			
101-702 · TRUSTEES	34,839.00	30,618.28	35,000.00
101-704 · RECORDING SECRETARY	4,205.00	2,435.25	3,500.00
101-765 · LUNCH STIPEND	125.00	100.00	150.00
101-791 · MTA MEMBERSHIP	7,764.00	0.00	8,000.00
101-805 · ORDINANCE ENFORCEMENT	364.00	4,442.00	5,000.00
101-860 · MILEAGE	525.00	623.50	800.00
101-900 · PRINTING & PUB	2,175.00	1,067.50	3,000.00
101-910 · MEETINGS & SEMINARS	2,085.00	3,170.24	2,500.00
101-933 · SOFTWARE SUPPORT	0.00	170.91	0.00
101-955 · MISCELLANEOUS	14.01	13.99	0.00
101-975 · CAPITAL OUTLAY	0.00	0.00	0.00
101-000 · TOWNSHIP BOARD - Other	0.00	0.00	0.00
Total 101-000 · TOWNSHIP BOARD	52,096.01	42,641.67	57,950.00
171-000 · SUPERVISOR			
171-702 · ANNUAL SALARY	67,644.00	63,698.10	73,000.00
171-703 · Deputy Supervisor WAGES	7,490.00	19,810.00	0.00
171-750 · SUPPLIES	0.00	89.45	200.00
171-751 · EXPENSES	0.00	50.00	150.00
171-765 · LUNCH STIPEND	0.00	106.40	150.00
171-860 · MILEAGE	0.00	0.00	0.00
171-910 · TRAINING AND SEMINARS	1,609.00	716.00	1,500.00
171-955 · MISCELLANEOUS	0.00	0.00	0.00
171-000 · SUPERVISOR - Other	0.00	0.00	0.00
Total 171-000 · SUPERVISOR	76,743.00	84,469.95	75,000.00
215-000 · CLERK			
215-702 · ANNUAL SALARY	74,135.00	70,111.40	81,000.00
215-703 · DEPUTY CLERK SALARY	49,002.00	46,691.48	54,000.00
215-750 · SUPPLIES	280.00	247.28	500.00
215-765 · LUNCH STIPEND	125.00	225.00	200.00
215-791 · DUES AND PUBLICATIONS	640.00	530.00	650.00
215-860 · MILEAGE	360.00	812.75	850.00
215-910 · TRAINING AND SEMINARS	1,921.00	2,207.70	2,500.00
215-955 · MISCELLANEOUS	0.00	84.78	0.00
215-000 · CLERK - Other	0.00	0.00	0.00
Total 215-000 · CLERK	126,463.00	120,910.39	139,700.00

	Actual 2024-2025	YTD 2025-2026	Approved Budget 2026-2027
247-000 · BOARD OF REVIEW			
247-702 · SALARIES	2,168.00	1,221.00	2,500.00
247-900 · PRINTING & PUBLICATIONS	217.00	142.50	300.00
247-910 · Training & Seminars	0.00	231.00	300.00
247-955 · MISCELLANEOUS	68.00	239.60	300.00
247-000 · BOARD OF REVIEW - Other	0.00	561.00	600.00
Total 247-000 · BOARD OF REVIEW	2,453.00	2,395.10	4,000.00
253-000 · TREASURER			
253-702 · ANNUAL SALARY	64,664.00	63,698.10	70,000.00
253-703 · DEPUTY TREASURER	45,715.00	46,864.76	52,500.00
253-704 · ASSISTANT TREAS	38,283.00	38,587.73	50,400.00
253-750 · SUPPLIES	210.00	424.67	550.00
253-765 · LUNCH STIPEND	250.00	100.00	200.00
253-791 · DUES & PUBLICATIONS	217.00	109.00	300.00
253-860 · MILEAGE	1,195.00	862.55	1,200.00
253-910 · TRAINING & SEMINARS	3,502.00	2,577.46	3,500.00
253-955 · MISCELLANEOUS	0.00	0.00	0.00
253-956 · Collection Fees	0.00	0.00	0.00
253-957 · MISC. TAX CHARGE BACK	0.00	0.00	0.00
253-000 · TREASURER - Other	0.00	0.00	0.00
Total 253-000 · TREASURER	154,036.00	153,224.27	178,650.00
257-000 · ASSESSOR			
257-702 · FIELD/PREP WORK FOR ASSESSOR	18,443.00	16,836.36	25,000.00
257-703 · ASSESSOR' S SALARY	76,030.00	66,652.52	76,000.00
257-704 · DEPUTY ASSESSOR SALARY	52,703.00	45,101.91	53,000.00
257-750 · SUPPLIES	216.00	168.21	1,500.00
257-765 · LUNCH STIPEND	200.00	150.00	250.00
257-791 · DUES & MEMBERSHIPS	965.00	625.00	1,000.00
257-801 · ATTORNEY	0.00	0.00	250.00
257-806 · OUTSIDE CONSULTANT	10.00	0.00	500.00
257-851 · PREP, PRINTING & POSTAGE	4,680.00	4,373.74	5,000.00
257-860 · MILEAGE	1,515.00	1,250.89	1,800.00
257-910 · TRAINING AND SEMINARS	1,923.00	1,268.38	2,100.00
257-955 · MISCELLANEOUS	395.00	300.00	400.00
257-000 · ASSESSOR - Other	0.00	48.99	50.00
Total 257-000 · ASSESSOR	157,080.00	136,776.00	166,850.00

	Actual 2024-2025	YTD 2025-2026	Approved Budget 2026-2027
260-000 · CONTINGENCY			
260-941 · CONTINGENCY	0.00	0.00	0.00
260-000 · CONTINGENCY - Other	0.00	0.00	0.00
Total 260-000 · CONTINGENCY	0.00	0.00	0.00
262-000 · ELECTIONS			
262-702 · SALARY PRECINCT WORKERS	47,976.00	0.00	50,000.00
262-703 · EXTRA STAFF WORKERS	2,251.00	0.00	3,000.00
262-710 · PAYROLL SERVICES - ELEC. INSPEC	470.00	0.00	500.00
262-750 · SUPPLIES	6,381.00	2,656.70	8,000.00
262-751 · EXRTA SUPPLIES	0.00	0.00	0.00
262-765 · LUNCH STIPEND	0.00	0.00	0.00
262-851 · POSTAGE	3,482.00	0.00	5,000.00
262-860 · MILEAGE	200.00	0.00	500.00
262-900 · PRINTING & PUB	2,263.00	0.00	3,000.00
262-931 · Equipment	5,704.00	3,304.00	10,000.00
262-955 · MISCELLANEOUS	0.00	0.00	0.00
262-956 · Elections Other	0.00	0.00	0.00
262-957 · FOIA EXPENSE -NOV 2016 ELECTION	0.00	0.00	0.00
262-958 · ELECTION SECURITY SUPPLIES	0.00	0.00	1,000.00
262-970 · NINE DAY EARLY VOTING EXPENSES	42.00	0.00	500.00
262-975 SECURITY SUPPLIES	0.00	0.00	0.00
262-975 · SECURITY SUPPLIES GRANT	4,119.00	-3,620.62	
262-000 · ELECTIONS - Other	0.00	0.00	0.00
Total 262-000 · ELECTIONS	72,888.00	2,340.08	81,500.00
263-000 · SCHOOL ELECTIONS			
263-702 · SALARIES	0.00	0.00	0.00
263-750 · SUPPLIES	0.00	0.00	0.00
263-851 · POSTAGE	0.00	0.00	0.00
263-860 · MILEAGE - SCHOOL ELECTION	0.00	0.00	0.00
263-900 · PRINTING & PUB	0.00	0.00	0.00
263-955 · MISCELLANEOUS	0.00	0.00	0.00
263-000 · SCHOOL ELECTIONS - Other	0.00	0.00	0.00
Total 263-000 · SCHOOL ELECTIONS	0.00	0.00	0.00

	Actual 2024-2025	YTD 2025-2026	Approved Budget 2026-2027
264.000 · Litigation Baldwin-Attorney			
264-801 · LEGAL FEES	0.00	2,625.74	3,000.00
266.000 · ATTORNEY			
266-801 · GEN TWP ATTORNEY	13,704.00	14,096.56	20,000.00
266-803 · SPECIAL ATTORNEYS	0.00	0.00	0.00
266-804 · LEGAL SUPPORT	0.00	0.00	0.00
266-805 · Attorney Other	0.00	0.00	0.00
266-806 · SPECIAL ATTORNEY - SOLAR	4,949.00	395.51	10,000.00
266-000 · ATTORNEY - Other	0.00	0.00	0.00
Total 266-000 · ATTORNEY	18,653.00	14,492.07	30,000.00
270.000 · PAYROLL			
270-704 · MISC Stipend	36,729.00	22,869.00	26,000.00
270-709 · EMPLOYER PAID - FICA & MEDICARE	52,381.00	51,394.91	65,000.00
270-718 · BCBS INVOICE - Health Premium	219,932.00	220,597.66	250,000.00
270-720 · BCBS EMPLOYEE Contribution	-21,858.00	-20,447.63	-33,500.00
270-724 · HSA CARD EMPLOYEE Contribution	0.00	0.00	0.00
270-725 · HSA CARD EMPLOYER Contribution	42,900.00	47,600.00	49,000.00
270-726 · HRA CARD EMPLOYER Contribution	16,500.00	22,775.00	24,000.00
270-728 · FLEX EMPLOYEE Health	0.00	0.00	0.00
270-729 · FLEX-LIMITED PURPOSE-EE CONTRIB	0.00	0.00	0.00
270-800 · PAYROLL SERVICES	1,897.00	2,053.00	2,500.00
Total 270-000 · PAYROLL	348,481.00	346,841.94	383,000.00
271.000 · BONDS & INSURANCE			
271-716 · EMPLOYER RETIRE. CONTRIB. D.C.	47,658.00	44,356.63	50,000.00
271-718 · INSURANCE/BONDS	84,596.00	108,231.50	125,000.00
271-719 · DEDUCTIBLE	0.00	0.00	0.00
271-720 · FEES-ADMIN	0.00	0.00	0.00
271-000 · BONDS & INSURANCE - Other	0.00	0.00	0.00
Total 271-000 · BONDS & INSURANCE	132,254.00	152,588.13	175,000.00

	Actual 2024-2025	YTD 2025-2026	Approved Budget 2026-2027
276-000 · TOWNSHIP-GENERAL			
276-702 · SECRETARY	29,151.00	30,941.77	34,000.00
276-703 · CUSTODIAL	6,454.00	6,017.85	7,000.00
276-708 · Recording Fees	60.00	172.00	175.00
276-750 · SUPPLIES	6,061.00	4,658.04	6,500.00
276-752 · Recycle Bins	975.00	1,000.00	1,200.00
276-753 · TRASH REMOVAL	724.00	769.08	1,200.00
276-800 · LAWN, SNOW REMOVAL	11,825.00	13,990.00	14,500.00
276-809 · BANK CHARGES	45.00	85.25	150.00
276-850 · TELEPHONE	6,052.00	5,522.16	6,500.00
276-851 · POSTAGE	1,992.00	2,150.00	4,000.00
276-860 · MILEAGE	210.00	80.06	300.00
276-920 · UTILITIES	11,334.00	10,977.95	12,000.00
276-925 · Cable	1,013.00	559.83	1,200.00
276-926 · INTERNET SERVICES	1,119.00	1,344.00	1,800.00
276-930 · MAJOR REPAIRS & GEN UPKEEP	9,457.00	16,411.51	15,000.00
276-931 · EQUIP. MAINT/LEASE	29,251.00	10,351.76	28,000.00
276-934 · HALL REPAIRS	62.00	0.00	500.00
276-955 · MISCELLANEOUS	215.58	295.71	500.00
276-000 · TOWNSHIP-GENERAL - Other	0.00	395.00	400.00
980-200 · LARGE ITEM COLLECTION EVENT	0.00	8,500.00	10,000.00
Total 276-000 · TOWNSHIP-GENERAL	116,000.58	114,221.97	144,925.00
277-000 · PROFESSIONAL FEES			
277-800 · Professional Fees	0.00	0.00	0.00
277-804 · Planner/Consultant	0.00	0.00	1,000.00
277-805 · ENGINEERING FEES	0.00	0.00	1,500.00
277-806 · PAYROLL SERVICES	0.00	0.00	0.00
277-809 · AUDIT CONTRACT	11,875.00	11,000.00	12,500.00
277-810 · ACCT SERVICES	0.00	975.00	1,000.00
277-933 · SOFTWARE SUPPORT	26,837.00	53,824.84	35,000.00
Total 277-000 · PROFESSIONAL FEES	38,712.00	65,799.84	51,000.00
278-000 · TAX ROLL			
278-802 · TAX ROLL PREP & POSTAGE	6,652.00	13,767.98	14,500.00
278-851 · POSTAGE	0.00	0.00	0.00
278-000 · TAX ROLL - Other	0.00	0.00	0.00
Total 278-000 · TAX ROLL	6,652.00	13,767.98	14,500.00
445-955 · DRAINS MAINT	0.00	0.00	0.00

	Actual 2024-2025	YTD 2025-2026	Approved Budget 2026-2027
450-000 · ROADS			
450-934 · DUST CONTROL	38,335.00	40,949.50	45,000.00
450-967 · ROAD MAINTENANCE	341,934.00	149,000.00	350,000.00
450-000 · ROADS - Other	0.00	0.00	0.00
Total 450-000 · ROADS	380,269.00	189,949.50	395,000.00
527-000 · DRAINS			
527-931 · DRAIN MAINTENANCE	4,663.00	19,363.50	40,000.00
527-000 · DRAINS - Other	0.00	0.00	0.00
Total 527-000 · DRAINS	4,663.00	19,363.50	40,000.00
536-000 · PUBLIC WORKS DPT			
536-702 · SALARY	6,000.00	5,500.00	6,000.00
536-000 · PUBLIC WORKS DPT - Other	0.00	0.00	0.00
Total 536-000 · PUBLIC WORKS DPT	6,000.00	5,500.00	6,000.00
567-000 · CEMETERY			
567-702 · SEXTON SALARY	7,860.00	7,405.00	8,000.00
567-000 · CEMETERY - Other	0.00	0.00	0.00
Total 567-000 · CEMETERY	7,860.00	7,405.00	8,000.00
701-000 · PLANNING COMMISSION			
701-702 · SALARIES	9,544.00	10,098.00	12,000.00
701-705 · RECORDING SECRETARY	2,690.00	2,318.75	3,500.00
701-801 · ATTORNEY	1,036.00	1,614.93	1,500.00
701-804 · PLANNER	4,482.00	3,667.50	12,000.00
701-860 · MILEAGE	17.00	0.00	50.00
701-900 · DUES AND PUBLICATIONS	773.00	740.50	1,000.00
701-910 · TRAINING FOR PLANNING COMMISSIO	842.00	1,350.00	1,400.00
701-955 · MISCELLANEOUS	0.00	0.00	0.00
701-000 · PLANNING COMMISSION - Other	0.00	0.00	0.00
Total 701-000 · PLANNING COMMISSION	19,384.00	19,789.68	31,450.00
702-000 · ZONING ADMINISTRATOR			
702-702 · SALARY	48,998.00	56,656.89	68,000.00
702-710 · ATTEND BOARD MEETINGS	0.00	900.00	1,000.00
702-750 · SUPPLIES	36.00	90.00	150.00
702-765 · LUNCH STIPEND	0.00	125.00	200.00
702-801 · ATTORNEY	193.95	0.00	500.00
702-860 · MILEAGE	934.00	1,795.80	2,000.00
702-910 · TRAINING AND SEMINARS	0.00	1,654.80	1,800.00
702-955 · MISCELLANEOUS	0.00	0.00	50.00
702-000 · ZONING ADMINISTRATOR - Other	0.00	0.00	0.00
Total 702-000 · ZONING ADMINISTRATOR	50,161.95	61,222.49	73,700.00
703-000 · ZONING BOARD OF APPEALS			

	Actual 2024-2025	YTD 2025-2026	Approved Budget 2026-2027
703-702 · SALARIES	4,067.00	2,984.00	9,300.00
703-703 · RECORDING SECRETARY	837.00	452.25	750.00
703-801 · ATTORNEY	0.00	247.17	500.00
703-900 · PRINTING & PUB	257.00	165.00	250.00
703-910 · TRAINING SEMINARS	381.00	320.00	425.00
703-955 · MISCELLANEOUS	0.00	0.00	0.00
703-000 · ZONING BOARD OF APPEALS - Other	0.00	0.00	0.00
Total 703-000 · ZONING BOARD OF APPEALS	5,542.00	4,168.42	11,225.00
751-000 · RECREATION DEPARTMENT			
751-702 · SALARY FOR REP	2,180.00	2,200.00	3,000.00
751-800 · HAPRA RECR CONTRACT	62,250.00	9,000.00	10,000.00
751-808 · MARION RECREATION	1,749.00	0.00	2,000.00
751-995 · TRANS TO RECREATION FUND	106,936.00	198,000.00	175,000.00
751-000 · RECREATION DEPARTMENT - Other	0.00	0.00	0.00
Total 751-000 · RECREATION DEPARTMENT	173,115.00	209,200.00	190,000.00
970-000 · BLDG IMP. CAPITAL OUTLAY			
970-000 · BLDG IMP. CAPITAL OUTLAY - Other	0.00	0.00	150,000.00
Total 970-000 · BLDG IMP. CAPITAL OUTLAY	0.00	0.00	150,000.00
971-000 · EQUIPMENT& LAND			
971-975 · FURNITURE & FIXTURES	2,065.00	0.00	4,000.00
971-977 · COMPUTERS/SOFTWARE	580.00	33,317.46	30,000.00
971-978 · VOTING MACHINES	5,807.00	0.00	0.00
971-979 · CITY OF HOWELL PROPERTY	18,012.00	16,069.96	0.00
971-000 · EQUIPMENT& LAND - Other	0.00	0.00	0.00
Total 971-000 · EQUIPMENT& LAND	26,464.00	49,387.42	34,000.00
995-000 · TRANSFERS OUT			
995-843 · TRANSFERS - ROAD FUND #843	0.00	0.00	0.00
995-999 · TRANS TO LAND AQUISITION FUND	0.00	0.00	25,000.00
995-000 · TRANSFERS OUT - Other	0.00	0.00	0.00
Total 995-000 · TRANSFERS OUT	0.00	0.00	25,000.00
999-000 · Uncategorized Expenses			
999-990 · Reconciliation Discrepancies	0.00	0.00	0.00
999-000 · Uncategorized Expenses - Other	0.00	0.00	0.00
Total 999-000 · Uncategorized Expenses	0.00	0.00	0.00
Total Expense	1,975,970.54	1,817,768.27	2,467,950.00
Net Income	323,695.46	849,684.93	-427,365.00
Beginning Fund Balance	3,087,979.00	3,411,674.46	4,261,359.39
Ending Fund Balance	3,411,674.46	4,261,359.39	3,833,994.39

#209 Cemetery Budget

July 2026 through June 2027

	Actual Jul 25-Jun 26	YTD 2025-2026	Proposed Budget 2026-2027
Income			
602-000 · Lakeside Cemetery			
602-001 · Plot Purchase/Transfer	5,512.00	4,500.00	
602-000 · Lakeside Cemetery - Other	0.00	0.00	
Total 602-000 · Lakeside Cemetery	5,512.00	4,500.00	
655-001 · INTEREST REVENUE	926.60	865.68	
699-102 · TRANSFER FROM G/F	25,000.00	25,000.00	25,000.00
Total Income	31,438.60	30,365.68	25,000.00
Expense			
567-860 · Mileage	160.70	314.30	350.00
567-865 · LUNCH STIPEND	50.00	25.00	100.00
567-932 · MAINTENANCE	0.00	0.00	0.00
567-933 · GREEN - MAINT	7,425.00	1,830.00	5,000.00
567-934 · HARGER - MAINT		0.00	
567-934 · HARGER - MAINT - Other	0.00	2,030.00	4,000.00
Total 567-934 · HARGER - MAINT	5,285.00	2,030.00	4,000.00
567-935 · LAKESIDE - MAINT	5,285.00	6,245.00	15,000.00
567-980 · Trainings and Seminars	13,535.00	548.14	300.00
Total Expense	1,620.00	10,992.44	24,750.00
Net Income	298.00	19,373.24	250.00
	28,373.70		
	3,064.90		

#208 Park and Recreation Budget July 2026 through June 2027

	Actual 2024-2025	YTD 2025-2026	Approved Budget 2026-2027
Income			
501-001 · GRANTS	0.00	0.00	0.00
581-001 · DONATION	130,043.00	46.00	0.00
665-001 · INTEREST INCOME	209.00	2,647.00	500.00
667-001 · GAZEBO RENT	0.00	0.00	0.00
671-001 · GAZEBO BRICK PAVER SALES	0.00	0.00	0.00
671-002 · Misc. Income	0.00	0.00	0.00
699-101 · TRANS IN FROM GF	94,936.00	207,000.00	175,000.00
699-260 · Trans in - Heritage Days fund	0.00	0.00	0.00
Total Income	225,188.00	209,693.00	175,500.00
Expense			
751-853 OPERATING EXPENSES		245.00	
751-855 HOWELL PARKS AND REC COST	13,836.00	5,250.00	13,000.00
751-860 · MILEAGE	33.00	157.00	123.00
751-920 · JACK LOWE PARK - Utilities	231.00	235.00	350.00
751-928 · FRED BROWN GROUNDS MAINTENANCE	9,103.00	6,485.00	4,000.00
751-929 · JACK LOWE PARK GRDS MAINTENANCE	4,649.00	3,095.00	2,500.00
751-930 · JACK LOWE PARK WALKING PATH	15,035.00	0.00	5,000.00
751-955 · MISC	0.00	158.00	-158.00
751-976 · FRED BROWN CAPITAL OUTLAY/EQUIP	0.00	0.00	0.00
751-977 · FRED BROWN CAP. OUTLAY/IMPROVE	0.00	0.00	150,000.00
751-978 · JACK LOWE PARK CAP OUTLAY/EQUIP	225.00	0.00	225.00
751-979 · JACK LOWE PARK CAP OUTLAY/IMPRV	105.00	0.00	105.00
751-980 · DISC GOLF COURSE	2,481.00	1,000.00	15.00
751-981 · LAND ACQUISITION	0.00	0.00	0.00
751-982 · JACK LOWE WALKING PATH MAINT.	0.00	1,267.00	1,300.00
751-990 · PICKLEBALL COURTS 2025	31,317.00	244,296.00	0.00
751-995 · TRANS OUT GF	0.00	0.00	0.00
Total Expense	77,015.00	262,188.00	176,460.00
Net Income	148,173.00	-52,495.00	-960.00

#843 Revolving Fund Proposed Budget July 2026 through June 2027

	Actal 2024-2025	YTD 2025-2026	Approved Budget 2026-2027
Ordinary Income/Expense			
Income			
450-000 · Assessment Rev- PRINCIPAL			
450-001 · Assess-Brent MAINT -PRIN-X3127	7,301.76	7,554.88	7,500.00
450-002 · Assess-Loves SNOW-X3128	1,017.53	773.91	700.00
450-003 · Assess-Rurik (Coon) SNOW	4,907.84	5,512.32	4,500.00
450-004 · Assess-LC/SE Rd Main PRIN-X3142	16,261.36	17,074.61	15,000.00
450-007 · Assess-Triangle Lake WEED-X0080	20,144.71	18,448.03	18,000.00
450-008 · Assess-Coon Lake WEED-X0083	37,208.36	23,804.49	30,000.00
450-012 · Assess-Parker Dr-PRIN-X3159	4,886.34	5,123.37	4,500.00
450-013 · Assess-CrystalWood Pav-X8153	11,696.56	12,278.56	10,000.00
450-014 · Assess-LK Lochmoor -PRIN-X0112	7,880.00	8,370.52	7,500.00
450-015 · Assess-LANTERN VIEW PRIN-X3192	17,172.50	18,374.75	10,000.00
450-017 · Assess-Winterwood Snow PI-X3226	3,864.89	4,266.62	3,000.00
450-018 · Assess-Hidden Valley Rd-X3194	10,011.58	10,007.34	7,500.00
450-019 · Assess-Winterwood Paving-X	17,331.02	19,578.28	15,000.00
450-020 · Cedar Lake Imp X4019	0.00	15,311.34	45,000.00
Total 450-000 · Assessment Rev- PRINCIPAL	159,684.45	151,167.68	178,200.00
451-000 · Assessment Rev- INTEREST			
451-001 · Assess- Loves-INTEREST-X3128	1,643.17	0.53	
451-002 · Assess- Rurik-INTEREST	16.80	0.00	
451-004 · Assess- Parker D-INTEREST-X3159	13.71	4.96	
451-005 · Assess- Crystal Wood-INTEREST	1,170.00		
451-007 · Assess- LANTERN VIEW - INTEREST	1,374.00		
Total 451-000 · Assessment Rev- INTEREST	4,217.68	47.68	
Total Income	163,902.13	151,215.36	178,200.00
Expense			
441-800 · Bank Service Charges	9.00		
441-802 · Professional Fees	1,800.00	2,000.00	2,200.00
441-805 · Coon Lake WEED Control SAD	16,998.82	42,993.70	45,000.00
441-806 · Lake Lochmoor Weed Control	7,995.00	8,190.00	8,500.00
441-808 · Triangle Lake Weed Control	11,805.16	21,549.65	30,000.00
441.811 · Cedar Lake Weed Control		8,931.90	50,000.00
523-000 · Publications	0.00	3,701.00	2,000.00
524-000 · Road Maintenance			
524-001 · Brent Dr-Road Main	6,765.00	3,230.00	10,000.00
524-002 · Snowplow Love's Creek-Road Main	750.00	2,000.00	6,000.00
524-004 · Snowplowing Rurik-Road Main	4,800.00	4,800.00	6,000.00
524-008 · Parker Drive-Road Main	4,850.00	5,550.00	8,000.00
524-110 · WINTERWOOD SNOWPLOW	2,998.70	4,120.00	6,000.00
524-111 · HIDDEN VALLEY ROAD MAINT.	11,197.68	3,731.55	10,000.00

#843 Revolving Fund
Proposed Budget
 July 2026 through June 2027

	Actal 2024-2025	YTD 2025-2026	Approved Budget 2026-2027
524-112 · WINTERWOOD - PAVING	51,089.00	0.00	0.00
Total 524-000 · Road Maintenance	82,450.38	23,431.55	46,000.00
995-101 · TRANS OUT TO GF	1,700.00		
999-999 · INVESTMENT INTER TO WATER FUND	0.00	0.00	0.00
Total Expense	122,758.36	110,797.80	183,700.00
Net Ordinary Income	41,143.77	40,417.56	-5,500.00
Other Income/Expense			
Other Income			
665-001 · Interest Income	2,951.01	2,945.70	2,900.00
Total Other Income	2,951.01	2,945.70	2,900.00
Net Other Income	2,951.01	2,945.70	2,900.00
Net Income	44,094.78	43,363.26	-2,600.00

#590 Sewer Budget

July 2026 - June 2027

	Acutal July 24-June 25	YTD 2025-2026	Approved Budget 2026-2027
Income			
626-001 · BILLINGS - OPERATIONS	543,360.00	422,252.00	425,000.00
665-001 · INTEREST BANK REVENUE	173,327.00	45,185.00	45,000.00
674-002 · SEW. REU'S PURCHASED	450,000.00	279,000.00	300,000.00
674-003 · SEW. TAP FEE (\$250.00 PAYMENTS)	21,500.00	9,000.00	10,000.00
Total Income	1,188,187.00	755,437.00	780,000.00
Expense			
536-702 · Township DPW Staff	3,000.00	3,000.00	3,000.00
536-750 · SUPPLIES	0.00	0.00	0.00
536-800 · PROFESSIONAL FEES	0.00	0.00	15,000.00
536-801 · Attorney	0.00	0.00	0.00
536-804 · AUDIT CONTRACT	7,700.00	8,000.00	8,500.00
536-809 · CONSULTANT/DPW (REIMB G/F)	0.00	0.00	0.00
536-811 · CONTRACT LABOR - CITY	26,177.00	19,432.00	25,000.00
536-900 · SEWER USAGE-CITY OF HOWELL	342,340.00	294,711.00	340,000.00
536-936 · Lawn Services / 9 Pump Stations	1,350.00	1,125.00	1,500.00
536-939 · ADMIN CHGE - GENOA	28,931.00	22,207.00	30,000.00
537-000 · UTILITIES			
537-916 · 2622 NORTON	2,788.00	2,513.00	2,850.00
537-917 · 1052 PEAVY RD	7,071.00	7,207.00	7,500.00
537-918 · 1418 TRACILEE	665.00	511.00	750.00
537-919 · 4277 NORTON	1,769.00	2,291.00	2,350.00
537-920 · 862 FRANCIS RD	1,517.00	1,775.00	1,900.00
537-921 · 4051 W MASON	1,456.00	1,470.00	1,700.00
537-922 · 1493 S ALSTOTT	810.00	847.00	1,000.00
537-923 · 3345 MASON-MAPLE FARM	1,729.00	1,254.00	2,000.00
537-926 · 200 Wright Rd 3428-041-0009-3	3,371.00	4,283.00	4,500.00
537-928 · 3308 NORTON	414.00	730.00	850.00
Total 537-000 · UTILITIES	21,590.00	22,881.00	25,400.00
538-000 · TELEPHONE - CHARTER			
538-881 · 2622 NORTON RD - 517-376-9236	479.91	468.25	500.00
538-882 · 1052 PEAVY = 517-376-9257	479.91	468.25	500.00
538-883 · 4277 NORTON - 517-376-9238	479.91	468.25	500.00
538-884 · 962 FRANCIS - 517-376-9065	479.91	468.25	500.00
538-885 · 4051 MASON = 517-376-9232	479.91	468.25	500.00
538-886 · 1493 S. ALSTOTT - 517-376-9074	479.91	468.25	500.00
538-887 · 3345 MASON - 517-376-9271	479.91	468.25	500.00
538-888 · 200 WRIGHT RD - 517-376-9223	479.91	468.25	500.00
538-889 · 1418 TRACILEE - 517-376-9545	479.91	468.25	500.00
Total 538-000 · TELEPHONE - CHARTER	4,319.19	4,214.25	4,500.00

#590 Sewer Budget

July 2026 - June 2027

	<u>Acutal</u> <u>July 24-June 25</u>	<u>YTD</u> <u>2025-2026</u>	<u>Approved Budget</u> <u>2026-2027</u>
560 · HOWELL SEWER PLANT	227,189.53	225,455.95	225,000.00
Total Expense	662,596.72	601,026.20	677,900.00
Net Income	<u>525,590.28</u>	<u>154,410.80</u>	<u>102,100.00</u>

#445 Water Budget

July 2026 through June 2027

	Actual July 2024-2025	YTD 2025-2026	Approved Budget 2026-2027
Income			
626-002 · NEW Water REU's Purchased	62,791.00	17,616.00	18,000.00
665-001 · INTEREST INCOME	8,397.00	4,558.00	4,500.00
665-002 · Interest Sweep	0.00	0.00	0.00
Total Income	71,188.00	22,174.00	22,500.00
Expense			
441-702 · Township DPW Staff	3,000.00	6,000.00	6,500.00
441-800 · PROFESSIONAL FEES	0.00	0.00	0.00
441-802 · BANK CHARGES	0.00	0.00	0.00
441-805 · AUDIT CONTRACT	2,000.00	2,000.00	2,000.00
441-902 · MHOG Tap Fee Expense	0.00	0.00	0.00
441-903 · CONSULTANT/DPW (REIMB G/F	0.00	0.00	0.00
995-843 · Trans out to Priv Rd. ASES #843	0.00	0.00	0.00
Total Expense	5,000.00	8,000.00	8,500.00
Net Income	66,188.00	14,174.00	14,000.00

	YTD	
Actual	2024-	Proposed Budget
July 2023-2024	2025	2025-2026

Marion Township - Wages and Benefits for FY 2026-2027 Proposed at Board meeting 06/25/2026

<u>Employees</u>	<u>Hourly</u>	<u>Monthly</u>	<u>Annual</u>	<u>Retirement</u>	<u>Health Insurance</u>	<u>FICA Medicare</u>	<u>Total</u>	<u>Monthly Insurance</u>	<u>Township Pays</u>
WILLIAM FENTON		6,009.32	72,112	5,769	8,316	6,594	92,791	2,774.64	2,497.18
TAMMY BEAL		6,617.11	79,405	6,352	40,096	6,560	132,414	1,540.73	1,386.66
JESSICA TIMBERLAKE	31.66	4,389.98	52,680	4,214	25,289	4,352	86,535	2,620.18	2,358.16
SANDRA DONOVAN		6,009.32	72,112	5,769	38,243	5,958	122,082		
GAIL BURLINGAME	30.79	4,269.34	51,232	4,099	8,316	4,869	68,516		
MATT DEDES	44.77	6,207.81	74,494	5,959	8,316	6,791	95,560	788.92	710.03
SUMMER MCMULLEN	30.92	4,287.37	51,448	4,116	12,868	4,251	72,683	1,658.19	1,492.37
SCOTT RICHARDSON	40.00	5,546.40	66,557	5,325	26,699	5,499	104,079	2,774.64	2,497.18
SANDRA LONGSTREET	32.41	4,493.97	53,928	4,314	40,096	4,456	102,793	602.1	488.36
KITSEY RENNELS	30.05	4,166.73	50,001	4,000	10,626	4,131	68,758		
<i>Employee Total:</i>								946,211	
<u>Trustees</u>									
LES ANDERSEN		695.87	8,350	668	40,096	690	49,804	2,774.64	2,497.18
JIM WITKOSKI		695.87	8,350	668	35,690	690	45,398	2,407.46	1,943.71
SCOTT LLOYD		695.87	8,350	668	27,433	690	37,141	1,719.35	1,547.42
DAN LOWE		695.87	8,350	668	20,048	690	29,756	1,387.32	1,248.59
<i>Trustee Total:</i>								162,101	
<i>Township Pays Insurance Total:</i>									18,666.82

Marion Township - Wages and Benefits for FY 2026-2027 Proposed at Board meeting 06/25/2026

	<u>Hourly</u>	<u>Monthly</u>	<u>Annual</u>	<u>Retirement</u>	<u>Health Insurance</u>	<u>FICA</u>	<u>Medicare</u>	<u>Total</u>	<u>Monthly Insurance</u>	<u>Township Pays</u>
<u>Planning Commission</u>										
PC CHAIRPERSON		210.00	2,520					193	2,713	
LARRY FILLINGER		150.00	1,800					138	1,938	
SCOTT LLOYD		150.00	1,800					138	1,938	
BRUCE POWLESON		150.00	1,800					138	1,938	
CHERYL RANGE		150.00	1,800					138	1,938	
<u>Planning Commission Total:</u>										10,464
<u>Zoning Board of Appeals</u>										
LARRY FILLINGER		210.00	2,520					193	2,713	
DIANE BOCKHAUSEN		150.00	1,800					138	1,938	
LARRY GRUNN		150.00	1,800					138	1,938	
LINDA MANSON-DEMPSEY		150.00	1,800					138	1,938	
JIM WITKOSKI		150.00	1,800					138	1,938	
ED GALUBENSKY (ALTERNATE)		150.00	1,800					138	1,938	
JEAN ROOT (ALTERNATE)		150.00	1,800					138	1,938	
<u>Zoning Board of Appeals Total:</u>										14,339
<u>Board of Review</u>										
BARBARA FILLINGER	33.00		1,320					101	1,421	
CHERYL RANGE	33.00		1,320					101	1,421	
DUANE STOKES	33.00		1,320					101	1,421	
<u>Board of Review Total:</u>										4,263
<u>Cemetery Sexton</u>										
RICK HASLOCK		675.00	8,100					620	8,720	
<u>Cemetery Sexton Total:</u>										8,720
<u>Grand Totals:</u>			692,470					58,906		1,146,097
<u>Election Workers</u>										
Election Chairperson	\$23.00									
Election Inspector	\$20.00									

Marion Township General Appropriations Act

For the fiscal year July1 2026 through June 30, 2027

A resolution to establish a general appropriations act for Marion Township; to define the powers and duties of the Marion Township officers in relation to the administration of the budget; and to provide remedies to comply with the requirements of this resolution.

The Board of Trustees of Marion Township resolves:

Section 1: Title

This resolution shall be known as the Marion Township General Appropriations Act.

Section 2: Chief Administrative Officer

The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this act.

Section 3: Fiscal Officer

The Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this act.

Section 4: Public Hearings on the Budget

Pursuant to MCLA 141.412, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on June 6th, 2026, and a public hearing on the proposed budget was held on June 25th, 2026.

Section 5: Estimated Revenues

Estimated township general fund revenues for fiscal year ending June 30, 2027, including an allocated millage of 0.7319 mills and various miscellaneous revenues are projected to total \$2,040,585 (Budget attached).

Section 6: Millage Levy

The Marion Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount equal to 0.7319 mills as set forth by the Livingston County Tax Allocation Board Final Order dated June 3rd 2026 and adjusted according to statute.

Section 7: Estimated Expenditures

Estimated township general fund expenditures for fiscal year ending June 30th, 2027 for the various township activities total \$2,467,950 (Budget attached).

Section 8: Adoption of Budget by Reference

The general fund budget of Marion Township is hereby adopted by reference, with revenues and activity expenditures as indicated in Sections 5 and 7 of this act.

Section 9: Adoption of Budget by Activity

The Board of Trustees of Marion Township adopts the general fund budget for the fiscal year ending June 30, 2027 by activity. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each activity, and may make transfers among the various line items contained in the activity appropriation. However, no transfers of appropriations for line items related to personnel or capital outlays may be made without prior board approval by budget amendment.

Section 10: Appropriation not a Mandate to Spend

Appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditures are within appropriations, and shall not issue any order for expenditures that exceed appropriations.

Section 11: Periodic Fiscal Reports

The fiscal officer shall transmit to the board at the end of each of the first three quarters, and at the end of each month occurring during the fourth quarter, a report of financial operations, including, but not limited to a summary statement showing the year-to-date receipts and expenditures compared to budget.

Section 12: Limit on Obligations and Payments

No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

Section 13: Budget Monitoring

Whenever it appears to the Chief Administrative Officer or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the township board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

Section 14: Board Adoption

Motion made by _____, seconded by _____ to adopt the foregoing resolution.

Upon roll call vote,

the following members voted yes: _____

the following members voted no: _____.

The Supervisor declared the motion carried and the resolution duly adopted on the twenty-fith day of June, 2026.

Township Clerk