

MARION TOWNSHIP  
BOARD OF TRUSTEES  
REGULAR MEETING  
Thursday, June 25, 2020  
7:30 p.m.

Call to Order  
Pledge of Allegiance  
Members Present/Members Absent  
Electronic Voting Policy  
Call to the Public

- 1) Approval of Agenda
- 2) Consent Agenda
  - a. Approval of June 11, 2020 Regular Meeting Minutes
  - b. June 17, 2020 MHOG Agenda/Minutes
  - c. June 17, 2020 HAFDA Agenda/Minutes
  - d. June 16, 2020 HAPRA Minutes
- 3) Township Parking Lot
- 4) Reaffirmation of Online Meeting Actions
- 5) Jones Sewer Credit Request
- 6) HomeTown Matter
- 7) Township Budget Public Hearing and Millage Rate

Correspondence and Updates

Call to the Public  
Adjournment

Reminder: Next Board Packet will be ready after 3pm on Thursday, July 2, 2020

DRAFT

MARION TOWNSHIP  
BOARD OF TRUSTEES  
REGULAR ELECTRONIC MEETING  
JUNE 11, 2020

MEMBERS PRESENT: Les Andersen, Tammy Beal, Duane Stokes, Greg Durbin, Scott Lloyd, Dan Lowe, and Bob Hanvey

MEMBERS ABSENT: None

OTHERS PRESENT: Phil Westmoreland, Spicer

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CALL TO ORDER

Bob Hanvey called the meeting to order at 7:33 pm.

PLEDGE OF ALLEGIANCE

BOARD MEMBERS PRESENT

The board members introduced themselves.

CALL TO THE PUBLIC

Brigette Patton, 1600 Sexton, was present to discuss her vision for a women's recovery community with tiny homes. Bob Hanvey asked her to send the information to the zoning administrator to be discussed by the Planning Commission.

APPROVAL OF AGENDA

Greg Durbin motioned to approve the agenda. Les Andersen seconded. **Motion carried.**

CONSENT AGENDA

Scott Lloyd motioned to approve the consent agenda. Les Andersen seconded. **Motion carried.**

PERKINS MUD BOGS

Bob Hanvey said that Mr. Perkins is planning on having the mud bog at the end of June. The sheriff's department needs to make some decisions regarding this activity. If they sign off on it, it doesn't need to come to the board; the zoning administrator has the authority to approve it.

TOWNSHIP BUDGETS

Bob Hanvey presented 2019-20 budget amendments and the proposed 2020-21 budgets for review and discussion. The public hearing to approve the new budget will be at the June 25, 2020 meeting.

Les Andersen motioned to adopt a resolution to approve the July 2019-June 2020 general fund budget amendments as presented. Scott Lloyd seconded. Roll call vote: Andersen, Lowe, Lloyd, Stokes, Hanvey, Durbin, Beal—all yes. **Resolution passed 7-0.**



Scott Lloyd motioned to adopt a resolution to approve the July 2019-June 2020 sewer fund budget amendments as presented. Les Andersen seconded. Roll call vote: Stokes, Hanvey, Durbin, Lloyd, Beal, Lowe, Andersen—all yes. **Resolution passed 7-0.**

### 2020-21 MEETING SCHEDULE

Greg Durbin motioned to approve the 2020-21 meeting schedule as presented. Les Andersen seconded. **Motion carried.**

### TOWNSHIP ROADS

No new information on this item.

### TOWNSHIP PARKING LOT

Les Andersen motioned to approve the proposal from DeBottis Development & Asphalt Maintenance for \$2,957.50 for parking lot repairs. Greg Durbin seconded. Roll call vote: Durbin, Beal, Lloyd, Stokes, Hanvey, Lowe, Andersen—all yes. **Motion carried 7-0.**

### NEXT REGULAR MEETING

Tammy Beal said she would prefer an online meeting; Scott Lloyd and Dan Lowe said they would prefer in-person. If allowed, the June 25, 2020 board meeting will be in-person at the township hall at 7:30 pm.

### CORRESPONDENCE & UPDATES

A letter from Mike Kehoe regarding his upcoming retirement is in the packet.

The countertop shield has been installed.

Mike Spittler, WWTP Operations Manager, sent an update on the sewer expansion project.

A shred event is scheduled for June 27 from 10 am-1 pm in the township hall's parking lot.

Tammy Beal said she would like to start looking for an attorney now so he or she could work with Mr. Kehoe before he retires. Les Andersen asked if Mr. Kehoe has any recommendations. Greg Durbin said he's worked with Joe Seward from Cummings, McClory, Davis & Acho PLC and he's an excellent attorney.

### CALL TO THE PUBLIC

No response.

### ADJOURNMENT

Les Andersen motioned to adjourn at 8:16 pm. Greg Durbin seconded. **Motion carried.**

Submitted by: S. Longstreet

\_\_\_\_\_  
Tammy L. Beal, Township Clerk      Date

\_\_\_\_\_  
Robert W. Hanvey, Township Supervisor      Date

**MHOG Water Authority Meeting**  
**June 17, 2020**  
**5:00 PM at Oceola Township Hall**

## **AGENDA**

- 1. Approval of the Minutes of May 20, 2020**
- 2. Call to Public**
- 3. Reports**
  - **Staff Reports: Greg Tatara**
  - **Treasurer (Robin Hunt)**
  - **Engineer (Gary Markstrom)**
  - **CPA (Ken Palka)**
- 4. New Business**
  - **Correspondence**
- 5. Old Business**
- 6. Adjournment**

# Marion Howell Oceola Genoa

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WATER AUTHORITY

## MHOG Water Authority Meeting MINUTES

The Marion, Howell, Oceola, Genoa Water Authority met on May 20, 2020 at 5:00 PM by Team Communications. Members present were Bamber, Coddington, Rogers, Hanvey, Schuhmacher, Hunt, Counts and Lowe.

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The meeting was called to order by Chairman Hanvey.

A Roll Call was held.

A motion was made by Rogers to approve the minutes of the April 15, 2020 meeting. The motion was seconded by Schuhmacher and carried on a unanimous vote.

A call to the public was held.

A motion was made by Schuhmacher to purchase a new Dubois Fire Pump for the George Town Station. The motion was seconded by Rogers and carried on a unanimous vote.

A motion was made by Schuhmacher to approve expenditures of \$142,718.32 from the MHOG Operating Fund represented by check numbers 8396-8417 and PR 552 to 560. The motion was seconded by Counts and carried on a unanimous vote.

A motion was made by Rogers to approve expenditures of \$12,154.00 in MHOG Connection Fees represented by check number 1007 & 1008. The motion was seconded by Counts and carried on a unanimous vote.

A motion was made by Schuhmacher to adjourn. The motion was seconded by Hunt and carried on a unanimous vote.

William J. Bamber, Secretary

**HOWELL AREA FIRE AUTHORITY MEETING**  
**Oceola Township Hall**  
**1577 N. Latson Rd. – Howell, MI**  
**June 17, 2020 – 6:00 PM**

Authority Board  
Members and Other  
Officials:

Bill Bamber  
Oceola Township  
*Chairman*

Mike Coddington  
Howell Township  
*Vice Chairman*

Mark Fosdick  
Cohoctah Township  
*Secretary*

Robert Hanvey  
Marion Township  
*Member*

Nick Proctor  
City of Howell  
*Treasurer*

Andy Pless  
*Fire Chief*

Laura Walker  
*Asst. Sec/Treasurer*

1. Meeting called to order at 6:00 pm.
2. Discussion/reaffirmation of board actions during April and May remote access board meetings.
3. Approve minutes of the regular meeting of May 20, 2020
4. Call to Public (items not on agenda)
5. Discussion/Approval: Accept Chief Andrew Pless' retirement effective 08/14/2020.
6. Chief's Comments
  - a. COVID-19 Update
  - b. City of Howell protest update
7. Approve payment of bills and payroll in the amount of \$173,863.32
8. New Business FIRE CHIEF CONTRACT
9. Old Business
10. Closed Session
11. Adjourn

**WELCOME!**

Visitors are invited to attend all meetings of the Howell Area Fire Authority Board.

If you wish to address the Board you will be recognized by the Chairman.

## HOWELL AREA FIRE AUTHORITY

May 20, 2020 – 6:00 pm

Oceola Township Hall – 1577 N. Latson Rd. Howell, MI 48843

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**Present:** Chairman Bill Bamber, Vice Chairman Mike Coddington, Treasurer Nick Proctor, Secretary Mark Fosdick, Member Bob Hanvey, Attorney Kevin Gentry, Fire Chief Andy Pless, Deputy Chief Ron Hicks, Asst. Sec/Treas. Laura Walker

Chairman Bill Bamber called the meeting to order at 6:04 pm

**Discussion: Extension of temporary rules for remote access meetings**

**Approve the minutes of the regular meeting of April 15, 2020:** MOTION by Mr. Hanvey, SUPPORT by Mr. Coddington to approve the minutes of the regular meeting of April 15, 2020. MOTION CARRIED UNANIMOUSLY.

**Call to Public:** No Response

**Discussion/Approval Adopt the FY 2020/2021 Howell Area Fire Authority Budget:** MOTION by Mr. Proctor, SUPPORT by Mr. Fosdick to adopt the FY 2020/2021 Howell Area Fire Authority Budget. MOTION CARRIED UNANIMOUSLY.

**Discussion/Approval 5<sup>th</sup> Amended and Restated Articles of Incorporation of the Howell Area Fire Authority, Publish and send to the Office of the Great Seal:** MOTION by Mr. Proctor, SUPPORT by Mr. Fosdick to publish 5<sup>th</sup> Amended and Restated Articles of Incorporation of the Howell Area Fire Authority and send them to the Office of the Great Seal. MOTION CARRIED UNANIMOUSLY.

**Approve Payment of April Bills and Payroll:** MOTION by Mr. Fosdick, SUPPORT by Mr. Hanvey to authorize payment of bills and payroll in the amount of \$156,269.33. MOTION CARRIED UNANIMOUSLY.

**New Business: Ask personnel committee to meet with Deputy Chief Ron Hicks to discuss potential appointment as Chief of the Howell Area Fire Authority upon Chief Pless' pending retirement:** Motion by Mr. Proctor, Support by Mr. Fosdick to ask personnel committee to meet with Deputy Chief Ron Hicks to discuss potential appointment as Chief of the Howell Area Fire Authority upon Chief Andrew Pless' pending retirement, and to ask personnel committee to bring a recommendation and contract back to the meeting scheduled for June 17, 2020. MOTION CARRIED UNANIMOUSLY.

**Adjourn:** MOTION by Mr. Proctor, SUPPORT by Mr. Fosdick to adjourn the meeting at 6:28pm. MOTION CARRIED UNANIMOUSLY.

HAFA Board meeting took place via Zoom.us.com video conferencing software in accordance with the Governor's Executive Order on remote meetings.

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HAFa Mtg. Minutes  
August 16, 2017  
Page 2

Respectfully Submitted: \_\_\_\_\_  
Laura Walker, Asst. Secretary/Treasurer

Approved By: \_\_\_\_\_  
Mark Fosdick, Secretary

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## MONTHLY UPDATE TO THE BOARD

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**TO:** HOWELL AREA FIRE AUTHORITY BOARD OF DIRECTORS  
**FROM:** ANDREW PLESS, FIRE CHIEF  
**SUBJECT:** MONTHLY HAFD REPORT FOR MAY, 2020  
**DATE:** JUNE 10, 2020

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During the month of May, the HAFD responded to a total of 138 calls for service. There were 128 calls in May of 2019. The total year-to-date runs for 2020 was 696. Last year's total at the end of May was 586.

Some of the more significant events for the month included:

On May 2<sup>nd</sup> Howell Firefighters responded to a reported building on fire in the 100 block of S. Court St. in the City of Howell. On arrival found a small fire confined to the 2nd floor deck. Fire personnel removed the lath and other fascia boards to access the fire and extinguish. The cause of the fire was determined to be from careless smoking. Firefighters also found evidence of several previous small fires on the deck of the multi-family dwelling which prompted an educational opportunity for the residents.

On May 6<sup>th</sup> Howell Firefighters along with AMA from Brighton Area Fire responded to a working structure fire in the 2000 block of Dutcher Rd. in Marion Township. On arrival firefighters found the home 50% engulfed in flames with fire throughout the attic. Firefighters were able to access the fire and quickly brought it under control. The cause of the fire is under investigation and has been turned over to the insurance company for further evaluation.

On May 18<sup>th</sup> Howell Firefighters responded to a reported possible commercial building fire in the 1000 block of Austin Ct. in Howell Township. On arrival firefighters found a large trash compactor attached to the building on fire. The Sprinkler system had activated and kept the fire from entering the building. Firefighters removed the compactor from the building and extinguished the fire. No damage to the structure.

On May 30<sup>th</sup> Howell Firefighters responded to Cohoctah Township near Larch st. on a Animal Rescue. On arrival found a horse stuck in the mud to its chest in a swamp about a mile off the road. Firefighters and members of the Technical Rescue team were successful in removing the horse from the swamp without any injuries. The owner of the horse was extremely thankful to the firefighters for their professional service to the community.

Training for the month of May consisted of May-Day Training, Hose-line deployment, Ladders, Rapid Intervention and Firefighter self-rescue. All training was conducted in person at the Oceola Rec center.

Department Staff continued to work closely with the County Public Health Department, Emergency Management and all of Livingston County Public Safety on the Corona virus response to ensure our personnel have the information and equipment necessary to protect themselves and their families.

**The next meeting of the Howell Area Fire Authority Board is scheduled for Wednesday June 17<sup>th</sup>, 2020 at 6:00 pm at the Oceola Township Hall.**

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# HOWELL AREA FIRE DEPARTMENT FIRE MARSHAL DIVISION

1211 W. Grand River • Howell, MI 48843 • 517-546-0560 • [firemarshal@howellfire.net](mailto:firemarshal@howellfire.net)

**DATE:** June 11, 2020  
**TO:** Chief Pless  
Fire Authority Board  
**FROM:** Jamil Czubenko, Assistant Chief/Fire Marshal  
**REF:** May 2020 Month End

The month of May 2020 was busy in the Fire Marshal Division (FMD).

The FMD participated in emergency responses and department training throughout the month.

May continued to have the FMD very active in the department's Covid-19 planning and response. Planning for our personnel and their response to our customers with the appropriate PPE along with ever changing medical protocols. The FMD continued to participate in EOC meetings until it was closed 5/21/20.

May 26 – 27, I assisted in Midland County for their flooding, in their Incident Management Team (IMT) with other members of the Livingston County IMT within the Logistics Section. These 12 hour days provided for a great opportunity to participate in such a large scale operation and bring the lessons learned from there back to our fire department.

Virtual planning meetings continued during this time to discuss many of the community events, including the, Howell Memorial Day Parade and the Howell Melon Fest. As we all know, the Balloonfest has been canceled and the Parade had been changed to reflect social distancing and other executive orders.

Several Food Truck/Trailer events continue to be planned for throughout our jurisdiction, where the FMD will be performing fire safety inspections. This is our fourth year for Mobile Food Vendors (MFV) to apply to the HAFD and then be inspected for compliance.

The FMD has been involved with buyers and sellers of property for vacant property and existing buildings throughout our jurisdiction. A few proposals for projects have been submitted for review and comment.

June 2020 brings us more planning for future projects and various fire prevention events.

INCIDENT NUMBER	INCIDENT TYPE	DATE	LOCATION	APPARATUS
2020-0669	631 - Authorized controlled burning	05/24/2020	6484 CROFOOT RD	EN20,FM2

Total # Incidents for IOSCO: 2

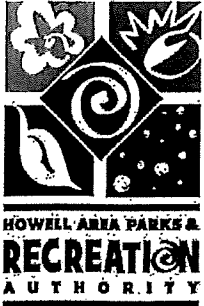
ZONE: MARION - MARION Twp				
2020-0571	311 - Medical assist, assist EMS crew	05/02/2020	5623 W COON LAKE RD	BR23
2020-0578	111 - Building fire	05/06/2020	2765 DUTCHER RD	BR24,CH2,CH202,CH24,EN20,EN21,EN22,EN23,EN24,FM2,R20,TA22
2020-0586	151 - Outside rubbish, trash or waste fire	05/07/2020	309 FAIR ST	BR20,FM2
2020-0589	311 - Medical assist, assist EMS crew	05/07/2020	5341 NORTON RD	BR20
2020-0601	311 - Medical assist, assist EMS crew	05/09/2020	2988 SESAME DR	BR20,BR23,CH23,LT23
2020-0604	745 - Alarm system activation, no fire - unintentional	05/10/2020	4827 CEDAR LAKE RD	CH23,EN20,EN23
2020-0611	311 - Medical assist, assist EMS crew	05/12/2020	1138 PEAVY RD	BR20
2020-0612	444 - Power line down	05/13/2020	1096 ROCKY KNOLL LN	BR23
2020-0626	311 - Medical assist, assist EMS crew	05/15/2020	4493 GRAPE VINE DR	BR20,CH20
2020-0627	551 - Assist police or other governmental agency	05/15/2020	4479 SINGLE TREE DR	BR20,CH20
2020-0631	311 - Medical assist, assist EMS crew	05/17/2020	350 DINKEL DR	BR23,CPT23,EN20
2020-0635	311 - Medical assist, assist EMS crew	05/18/2020	3969 BENTLEY LAKE RD	BR23
2020-0640	444 - Power line down	05/19/2020	2199 PINCKNEY RD	BR23
2020-0646	322 - Motor vehicle accident with injuries	05/21/2020	2699 PINCKNEY RD	BR23,CPT23,EN23
2020-0647	551 - Assist police or other governmental agency	05/21/2020	2699 PINCKNEY RD	EN23
2020-0650	324 - Motor vehicle accident with no injuries.	05/22/2020	1100 W COON LAKE RD	EN23,FM2
2020-0665	311 - Medical assist, assist EMS crew	05/24/2020	3319 JEWELL RD	BR20,BR23
2020-0671	311 - Medical assist, assist EMS crew	05/25/2020	5779 PINCKNEY RD	BR23,CPT23,EN20
2020-0674	424 - Carbon monoxide incident	05/26/2020	3427 SUE NAN DR	EN20,EN23
2020-0676	551 - Assist police or other governmental agency	05/26/2020	135 E I96	CH2,EN20
2020-0681	743 - Smoke detector activation, no fire - unintentional	05/27/2020	1212 ELK RUN	EN20
2020-0690	311 - Medical assist, assist EMS crew	05/30/2020	146 SEDUM	BR20
2020-0692	622 - No incident found on arrival at dispatch address	05/30/2020	1031 TRACILEE DR	CH20,EN20
2020-0699	322 - Motor vehicle accident with injuries	05/31/2020	1369 W I96	CH20,CPT22,EN20,EN22,FM2

Total # Incidents for MARION: 24

ZONE: OCEOLA - OCEOLA Twp				
2020-0563	611 - Dispatched & cancelled en route	05/01/2020	3823 RAINIER DR	CH2
2020-0572	631 - Authorized controlled burning	05/03/2020	3195 HIGHLAND RD	CH2,CH20,CH24
2020-0577	531 - Smoke or odor removal	05/06/2020	1577 BLACKBIRD LN	CH2,EN22
2020-0579	611 - Dispatched & cancelled en route	05/06/2020	2050 CURDY RD	CH24,CPT22
2020-0582	631 - Authorized controlled burning	05/06/2020	5481 CLYDE RD	CPT22
2020-0597	611 - Dispatched & cancelled en route	05/09/2020	3926 RAINIER DR	BR20,CPT22
2020-0599	600 - Good intent call, other	05/09/2020	3623 EAGER RD	BR20,BR22

Only REVIEWED incidents included. Archived Zones cannot be unarchived.





## Howell Area Parks & Recreation Authority

Bennett Recreation Center

Regular Virtual Board Meeting Minutes

June 16, 2020

### Call to Order

Chairman Sean Dunleavy called the meeting to order at 7:00 pm.

### Attendance

Chairman Sean Dunleavy, Vice Chair Diana Lowe, Treasurer Bob Ellis, Secretary Tammy Beal, Trustee Jean Graham

### Absent

None

### Staff

Director Tim Church, Chris Techentin, Kyle Tokan, Kevin Troshak

### Public

None

### Pledge of Allegiance

### Approval of Agenda

Diana Lowe motioned to approve the Agenda, supported by Bob Ellis. **Motion carried 5-0.**

### Approval of Regular Minutes

Diana Lowe made a motion to approve the May 19, 2020 minutes, supported by Bob Ellis. **Motion carried 5-0.**

### Call to the Public

None heard.

## Staff Comments

None heard.

## Digital Wallets

Attorney suggested that we add the verbiage "Digital Wallets" to our cash handling policy to cover whatever registration software that we use for donations, online banking and registration payments. Bob Ellis suggested that Director Church investigate "Square Cash" program also. Motion by Diana Lowe to approve the addition of the verbiage of Digital Wallet to our cash handling policy, supported by Bob Ellis. **Motion carried 5-0.**

## Check Register and Bank Statements ending May 31, 2020

Everything looks good.

## Financial Reports ending May 31, 2020

Treasurer Ellis reported that we had \$218K at the end of May. We took in 35% of the budgeted revenue and have paid out 29% of the budgeted expenses. Therefore, we have a 6.5% surplus for the year. Director Church explained that we would probably see a plateau because of the decrease in sports.

## Aquatic Center Financial Report

The School does not know if their Aquatic budget will be cut or not. They have contacted Director Church and asked if HAPRA would be interested in renting the pool. There would be a lot of insurance liability especially with lifeguards. Director guesses that there will no longer be an Aquatic Center. He is trying to find out how this will affect HAPRA. We are in a 3-year contract but can opt out at any time. Director will let us know what the School Board decides.

## Directors Report

- Staff are reconfiguring programs from virtual to in person activities.
- Flip and Flop- 40 kids participated, 58 total including parents. They received goodie bags and donuts.
- Camp- Kevin reported that camp use to be 9 weeks long with 35 kids per week. This year they will have 7 weeks of camp with 15 kids per week, there is only 8 spaces open the entire 7 weeks. Staff has returned and are being trained for the new procedures. The Hive has a different look, all the upholstered furniture has been removed.
- Kristy has found a free App to register participants for the outdoor fitness program at the Aquatic Center. The first few classes will be free and then after that they will be a \$5 fee per class paid on site.
- Drive in Movies at Genoa Township-There will be three movies this summer with a 30-car limit, the first one sold out in 2 days.
- There will be a reading trail at Genoa Township using Denise Brennan-Nelson's new book and 4x4 cut out images from the book. Participants can read their way through the trail.
- Oceola Township will be having a fitness path.

## Old Business

None

**New Business**

Sean Dunleavy reported that the old Oceola Center has been demolished and dirt has been moved. There will be no big ground breaking ceremony for the new building.

**Next Meeting**

The next regular meeting is scheduled for Tuesday, July 21, 2020 at 7 pm, this will be an in-person meeting. Since space is limited at Bennet Center, Tammy Beal will find out if the Marion Township Hall is available that night and report back to the Director.

Motion to adjourn at 7:43 pm by Diana Lowe, supported by Bob Ellis. **Motion carried 5-0.**

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Approved

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Date

Respectfully Submitted by: Tammy L. Beal, Secretary

# DeBottis Development & Asphalt Maintenance LLC

Proposal/Invoice

2517 Black Eagle Ridge - L'Eagle Pointe  
 Howell, MI 48843  
 Phone: 734-323-1698  
 Fax: 517-546-0815

Phone 5175461588	Date 6-12-20
Job Name/ Location	
Total Square Ft 35500	Linear Ft of Crack

To: MARION TOWNSHIP HALL  
2877 COON LK ROAD  
HOWELL, MI 48843  
 Contact Name: TAMMY BEAL

**WE HEREBY PROPOSE TO FURNISH, IN ACCORDANCE WITH SPECIFICATIONS BELOW OR ATTACHED PAGES, ALL MATERIAL AND LABOR NECESSARY TO COMPLETE THE FOLLOWING:**

- Edge lot, trim back grass, clean and seal cracks as required using hot rubber. Asphalt and cold patch may be used when necessary. Price does not include spider cracks. \$ 500<sup>00</sup>
- All areas of petroleum saturation shall be scraped or removed by using a steel bristled sweeper. The parking lot, road and/or driveway pavement shall be thoroughly cleaned and prepared for sealcoat application. \$ \_\_\_\_\_
- Asphalt repairs: saw cut, remove and replace: sq. ft. \_\_\_\_\_ \$ \_\_\_\_\_  
 Infra-red asphalt repair: Number of Sets \_\_\_\_\_ \$ \_\_\_\_\_  
 Replace concrete drive and/or walkways: sq. ft. \_\_\_\_\_ \$ \_\_\_\_\_
- Apply  One Coat  Two Coats of Black Diamond emulsion sealer. In accordance with manufacturer's specifications, the admixture TARMAX R-100 shall be added. The finish coating will represent a coverage of 50 square feet per gallon. 3 lbs. of silica sand added per gallon of material. \$ 2840<sup>00</sup>
- Restripe lot as previously laid out with yellow, white or blue zone/markings paint. \$ 400<sup>00</sup>

**PAYMENT TO BE MADE UPON COMPLETION OF WORK UNLESS OTHERWISE STATED BELOW.** **TOTAL: \$ 3740<sup>00</sup>**

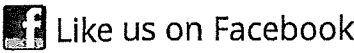
There shall be a one (1) year guarantee on the material and all workmanship, except that as applied to cracks. The guarantee shall be limited to the replacement of the material and application of same. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Worker's Compensation Insurance.

**Authorized Signature:**

\_\_\_\_\_  
 Note: This proposal may be withdrawn by us if it is not accepted within \_\_\_\_\_ days

Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be as outlined above. Legal fees and court costs incurred in the collection of monies owed according to this contract will be borne by the customer.

Signature: \_\_\_\_\_  
 Date \_\_\_\_\_



## Bob Hanvey

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**From:** Carol Hanus <carol@mhog.org>  
**Sent:** Wednesday, May 27, 2020 11:13 AM  
**To:** Bob Hanvey (supervisor@mariontownship.com)  
**Cc:** Lindsay Bugeja  
**Subject:** 63 Schroeder Park-Swr Adj request 27May20.pdf  
**Attachments:** 63 Schroeder Park-Swr Adj request 27May20.pdf

Hi Bob,

Hope you had a good holiday weekend. This building had a water leak inside an exterior wall this spring that resulted in over 74,000 gallons sewer usage. They are requesting a possible sewer adjustment. I have attached the supporting documents for you and the board's consideration.

Just let me know what you think.

Thanks, Carol

Sincerely,

*Carol Hanus*


Billing Specialist

800-881-4109

Marion, Howell, Oceola and Genoa Sewer and Water Authority



***Pay your bill online or view account information at: [www.mhog.org](http://www.mhog.org)***

For news & tips follow us on [Twitter](https://twitter.com/MHOGWater) | [@MHOGWater](https://twitter.com/MHOGWater) 





**MHOG Utilities**

2911 Dorr Road  
Brighton, MI 48116  
800-881-4109  
810-227-5225

For MHOG Use Only-Do not fill in.

Amount of Adjustment: \$ 344.38

Approved By: \_\_\_\_\_

Date of Adjustment: \_\_\_\_\_

Possible  
adj  
if OK'd  
Maxin  
Twp.

**Application for Adjustment of Water/Sewer Bill**

Account No: 012841000

Full Name: Howell Auto Center  
Last First

Property Address: 63 Schroeder Pk Drive  
Street Address

Howell MI 48843  
City State ZIP Code

Home Phone: (517) 546-5470 Phone: \_\_\_\_\_ Cell: ( )

Property Owner & Phone (if different than resident): JEFF JONES (CONTACT)

Complete Section A and return with all requested documents and information, to our office. Mail to: MHOG Utilities, 2911 Dorr Road, Brighton, MI 48116, Attn: Billing Department. You will be notified by phone of any adjustments that were made or any other decision rendered by our office. This will be done as soon as applicable.

**Section A**

Describe Problem: Explain what happened, how you discovered the problem and the date problem occurred. (If additional space is needed, attach separate sheet.)

RECEIVED BILL AND NOTICED EXTREME INCREASE, CONTACTED MHOG WAS TOLD POSSIBLE TOILET ISSUE, INSPECTED FURTHER TO FIND PIPE LEAK IN EXTERIOR WALL TO WATER FAUCET.

Corrective Action & Meter Read When Corrected: Meter Read 6088533 Date: 5/10/20

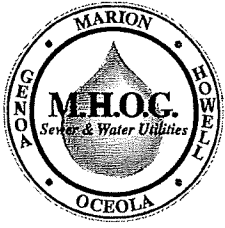
List what you did to repair the problem. Attach copies of repair bills, receipts for parts and supporting documentation.

wage back to normal  
1 month later.

In making this request, I understand that the MHOG Utility Department reserves the right to inspect any or all repairs.

[Signature]  
Signature

5/10/20  
Date



**History Report**  
 Wednesday, May 27, 2020

**MHOG Sewer & Water Authority**  
 2911 Dorr Road  
 Brighton, MI 48116  
 (800) 881-4109

Location ID:           SCHR-000063-0000-01                   Account Status:       Active  
 Account #:            012841000                                   Connect Date:         04/04/2007  
 Service Address:     63 Schroeder Park                        Final Date:  
 Customer:   Howell Auto Center

Posted	Created	Action	Item - or - User	Amount	Balance
		Read	Usage	Other Info	
05/07/20	05/07/20 12:29	Payment Posted	R20-106911	\$384.58	\$0.00
04/15/20	04/15/20 16:02	Bill Calculated	12/19/19-03/23/20	\$384.58	\$384.58
03/23/20	03/25/20 9:17	Meter Read	Sewer		\$0.00
		603	74	Auto	
01/24/20	01/24/20 12:21	Payment Posted	R20-097626	\$36.13	\$0.00
01/15/20	01/15/20 13:02	Bill Calculated	09/25/19-12/19/19	\$36.13	\$36.13
12/19/19	12/19/19 13:50	Meter Read	Sewer		\$0.00
		529	5	Auto	
10/23/19	10/23/19 16:11	Payment Posted	R19-089528	\$42.24	\$0.00
10/16/19	10/16/19 12:48	Bill Calculated	07/01/19-09/25/19	\$42.24	\$42.24
09/25/19	09/30/19 10:10	Meter Read	Sewer		\$0.00
		524	7	Auto	
07/26/19	07/26/19 10:52	Payment Posted	R19-082759	\$42.24	\$0.00
07/15/19	07/15/19 16:34	Bill Calculated	03/26/19-07/01/19	\$42.24	\$42.24
07/01/19	07/01/19 12:56	Meter Read	Sewer		\$0.00
		517	7	Auto	

Total Usage:    93.00

Current bill = 384.58  
 - 40.20 (average)  
 -----  
 344.38  
 possible adj.

Average sewer is  
 \$40.20 per  
 quarter.

MAKOWER ABBATE GUERRA  
WEGNER VOLLMER  
ATTORNEYS & COUNSELORS AT LAW

30140 ORCHARD LAKE ROAD  
FARMINGTON HILLS, MI 48334  
248 254 7600 FAX: 248 671 0100  
MAGLAWPLLC.COM  
TODD J. SKOWRONSKI  
ATTORNEY AND COUNSELOR AT LAW  
TSKOWRONSKI@MAGLAWPLLC.COM  
248 254 7594

Via Certified Mail

June 9, 2020

Marion Township  
Attn: Bob Hanvey  
2877 W. Coon Lake Road  
Howell, MI 48843

Marion-Howell-Oceloa-Genoa Water Authority  
Attn: Greg Tatara  
2911 Dorr Road  
Brighton, MI 48116

Re: Hometown Village of Marion Association – Phase III and Water Tower Legal Issues

Dear Mr. Hanvey and Mr. Tatara:

This firm is legal counsel to the Hometown Village of Marion Association. The Association forwarded us Mr. Hanvey's email communications from January 2020 in which he sought to discuss the Township's future plans for Phase III of the Hometown Village of Marion Condominium. After we reviewed the legal background, we discovered the Township owns no property in Phase III. Further, the Township and the Marion-Howell-Oceloa-Genoa Water Authority (MHOG) have built a water tower within the Condominium with no legal right to do so. The Township has also, without legal authority, used the Phase III common element land owned collectively by the Co-owners of the Condominium to generate profit through farming, which the Township kept for itself. Each of these acts was unfortunately wrongful and without legal right.

Now, that said, we understand these claims may be news to you, and the Association welcomes your thoughts on how we might be able to amicably resolve these matters. We do not intend to blindsides, but circumstances dictate this move forward now. Enclosed is a copy of a Complaint, and we do not intend to serve it until you have had the opportunity to review these issues with your legal counsel. But ultimately, we think that even if we all desired to work out an amicable settlement, we cannot resolve the Township's claim to ownership of Phase III by agreement because we believe someone else owns Units 174 through 267 (which are contained in the land added into the Condominium as Phase III). So while we may have to involve the courts to resolve this, the Association is not motivated by antagonism or unwillingness to collaborate. Instead, we believe this legal morass can only be unwound via judicial decree. Please provide a response within 14 days to our claims.

**Phase III Ceased to Exist as a Separate and Ownable Piece of Property After August 16, 2006 and was, Instead, Part of the Condominium That Could Not be Transferred or Encumbered Without Association Approval**

We understand from Mr. Hanvey's January email that he is familiar with the Sixth Amendment to the Master Deed for the Condominium. In the Sixth Amendment, recorded on August 16, 2006, the original developer expanded the Condominium by amending the Site Plan and legal description, and created new Units 174 through 267 on the added-in land informally referred to as Phase III. When the original Master Deed was recorded, the Phase III land was specified as "Area of Future Development," meaning potential land that could be added in the future, which it eventually was. After August 16,

2006, Units 174 through 267 came into existence and all Phase III land (other than the units) became part of the Condominium's common elements. In other words, Phase III itself ceased to exist as a separate, ownable piece of land after August 16, 2006.

The Township Assessor apparently never issued tax parcel ID numbers for Units 174 through 267. Instead, it appears that the Township listed the entirety of Phase III on the tax rolls by its former legal description and tax parcel ID number. As you likely know, in March 2008, the entirety of Phase III was forfeited to the County Treasurer for unpaid taxes. On February 19, 2009, the Livingston County Circuit Court entered a Judgment of Foreclosure on the Phase III land. Critically, the Judgment of Foreclosure purported to transfer the entirety of the Phase III parcel by metes and bounds description without any reference to the units located therein.

Then, on July 22, 2009, the Township purchased the Phase III land from the State of Michigan Department of Treasury. Lastly, the Township sued to quiet title in 2010, and named as defendants HVM, LLC (which as described in the applicable PUD is the entity that originally owned all the land that eventually became the Condominium), Delcor Homes-Hometown Village of Marion, LTD (the original developer of the Condominium), TCF Bank (who foreclosed their mortgage on the Phase IIB Units), and Mary K. Rich. Notably not named in the lawsuit was the Association, and that is important because it means the Association is not bound by any Judgment entered in that case. See MCR 3.411(H). Based on the foregoing, the Township appears to believe it owned the Phase III land with clear title. The Township is wrong.

### **Tax Foreclosure Judgment on Phase III is Void Because Common Elements of a Condominium Cannot be Legally Foreclosed Upon**

The 2009 Judgment of Foreclosure did not contain a proper legal description for Units 174 through 267. Instead, it purported to transfer the entire Phase III parcel by metes and bounds description and parcel ID number. The problem for the Township and MHOG is that the Condominium Act is clear that when transferring any interest in a condominium, any purported transfer of common element land alone (without transferring a unit as well) is void.

Condominiums are entirely governed by statute, meaning that their very legal existence (as well as how they are treated by the government) depends entirely on the Condominium Act. As relevant here, MCL 559.231(1) of the Condominium Act says in pertinent part that "Special assessments and property taxes shall be assessed against the individual condominium units identified as units of the condominium subdivision plan and not on the total property of the project or any other part of the project . . . ."

In other words, when taxing (and foreclosing on) real property in a condominium, the government does not tax (or foreclose on) the land by metes and bounds description, but rather by reference to "individual units identified as units of the condominium subdivision plan." Further, MCL 559.137(5) (with emphasis added) makes it clear that any transfer of common elements separate from an identified Unit is void. That provision says in relevant part that "the undivided interest in the common elements allocated to any condominium unit shall not be altered, and any purported transfer, encumbrance, or other disposition of that interest without the condominium unit to which it appertains is void."

When the Township believed it took title to Phase III by purchasing that land from the State, the deed described Phase III not by reference to Unit numbers as required by the Condominium Act, but by metes and bounds description and parcel ID number. But all that Phase III land had already been added into the Condominium by the Sixth Amendment and did not exist as a separate and transferable parcel

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of land after August 16, 2006. Phase III consisted of Units 174 through 267, as well as common elements *owned jointly by all Co-owners of the entire Condominium*, which includes the owners of Units 1 through 173 as well. The Condominium's general common element land was not for the Township to utilize for its own profit, nor for the MHOG to build a water tower upon without the Association's consent.

The Township's "purchase" of Phase III was, by the plain terms of MCL 559.137(5), a "void" transfer (as was the tax foreclosure itself, see, e.g., *Carola Condo Ass'n v Chappell*, No 325851 (Mich Ct App July 19, 2016 (holding tax foreclosure deeds on general common elements in a condominium void)). The Township thus never owned Phase III. And because the Judgment of Foreclosure did not actually foreclose on Units 174 through 267 (as, again, it purported to transfer a chunk of common element land without reference to any individual units), the Township does not own those Units either. The original developer still "owns" Units 174 through 267, as no deed (or even judgment) exists transferring the interest in those Units. We understand the original developer is no longer in business, which makes unwinding this mess all the more difficult.

**The Township Has Taken Private Property for Public Use Without Compensation, is Engaged in a Continuing Trespass, and has Wrongfully Profited off Private Land**

Acting upon the apparent belief that it owned Phase III in fee simple title, the Township, without the approval of the Co-owners of the Association and in conjunction with MHOG, allowed MHOG to erect a massive municipal water tower in the northwest corner of the Condominium. We also understand the Township has for years leased out the Phase III land to farmers, and kept all the proceeds for itself.

The fact that this happened is frankly astounding. Never mind that, as shown, the Township actually did not own Phase III at all. Even if the Township had a deed saying it owned Units 174 through 267, which it does not, it *still* could not have built (or allowed MHOG to build) a water tower in the Condominium without the Association's approval, and *still* could not have used common element property owned jointly by the Co-owners in common for the Township's own farming profit. Only the Association has authority to grant easements or approve modifications of common elements. The Township had no right to do what it did. The Township and MHOG's actions have therefore caused myriad legal problems that will take effort to resolve.

First, the "owner" of Units 174 through 267 is still Delcor Homes – Hometown Village of Marion, Ltd., the original developer. No one to date has done anything to divest them of their ownership interest in Units 174 through 267. And further, because the Assessor has apparently never assessed Units 174 through 267 for taxes, there are no delinquent taxes owing on those parcels. Even if the Assessor began assessing those Units for taxes now, it would be at least three years before they end up in tax foreclosure. In any event, the Township currently has no interest to sell to Allen Edwin Homes (or anyone else) in any units or land within Phase III. There will be no development of Phase III until the issue of the original developer's continued title to Units 174 through 267 is resolved.

Second, the Township and MHOG have permanently invaded private land for public use. Further, the Township's and/or MHOG's entry upon the Condominium to service or maintain the water tower facilities represent additional trespassory acts now and in the future, as the Township and/or MHOG have no valid easement rights<sup>1</sup> to enter upon Condominium property for that purpose, nor title to the land upon which the water tower stands. The Township and MHOG have deprived the Co-owners

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<sup>1</sup> Per the Association's governing documents, only the Board of Directors for the Association have the right to grant easements on Condominium land, thus any easements granted by the Township on Condominium land are invalid.

of a private property right and physical possession of land, and further destroyed several Units in the process, as the water tower's footprint appears to overlap several units, rendering them unbuildable. Though these facts fit multiple potential causes of action, regardless of the legal formulation, the Co-owners of the Association are entitled to compensation for the Township's and MHOG's apparent permanent trespass on their land.

Third, MCL 600.2919 imposes treble damages for wrongful removal of grass, hay, or grain from another's lands in the absence of probable cause to believe that the land on which the trespass was committed was his own. Alternatively, the farming activity could be considered another form of trespass and taking in pursuit of a proprietary function. However phrased, the Township had no right to use Condominium property that belongs to all Co-owners for the Township's own profit.

Fourth, the Township's erroneous assertion of title to the entirety of Phase III represents a cloud on the title of all Co-owner's interest in the Condominium common elements that must be quieted. In addition, neither the Township nor MHOG have title to the water tower itself because it was placed upon the Condominium land without approval or legal right, and aside from being a trespass, the Association is entitled to a judgment quieting title in its favor to the land and all structures and improvements upon it, or an order requiring the Township and MHOG to remove the water tower and all related improvements at their sole expense.

Fifth, to the extent the water tower and farming activity occurred while the Township could be considered a "Co-owner" under the Condominium Act, those activities were done so in violation of the Association's Bylaws, which require written Board approval to modify or alter any common elements. Violation of the Bylaws by a Co-owner entitles the Association to an award of its attorney's fees and costs incurred in successful litigation. Note too that the Condominium Act and the Association's Bylaws provide that the Association is entitled to both legal and injunctive relief in the face of a violation of the Bylaws, and that applies even if the offender is not a Co-owner. The Association is therefore entitled to an injunction barring the Township and MHOG from continuing to trespass upon their land, money damages, legal fees, and an injunction requiring the water tower be removed.

Sixth, assuming in the alternative that somehow the Township's defective quit claim deed nevertheless passed title to Units 174 through 267 to the Township (which is not the case), then the Township owes unpaid past condominium assessments for each unit it owns, and must pay future assessments as well. In this scenario, the Township is a statutory successor developer per MCL 559.231(1) obligated to complete construction of all access roads for each unbuilt Unit as well as all other common elements shown on the site plans. MCL 559.166(2)(j) and MCL 559.166(4). While we do not think the Township has an ownership interest, if it asserts that it does then it owes assessments like any other Co-owner and has significant liability as a statutory successor developer.

And lastly, seventh, the Township never paid assessments for the 47 Units it owned in Phase IIB while it was the owner, and thus the Association will be seeking those unpaid assessments as well.

### **Only a Judicial Decree Can Unwind and Clarify These Issues**

This is an unfortunate situation with no easy solution, made all the more difficult by the fact that the Township has no ownership interest in Phase III. There can be no agreement between the Association and the Township regarding title or development. The Association cannot negotiate away the land upon which the water tower is built (nor negotiate an easement) because a portion of it lies on existing units owned by the original developer for whom the Association cannot speak. And the only way the water

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ST. CLAIR SHORES, MI

tower land could be broken out of the Condominium is via a Master Deed amendment approved by 2/3rds of the Co-owners, a number impossible to reach as the original developer itself still owns 35% of the units yet is apparently defunct and thus unable to vote as a practical matter.

Because the status quo is untenable, the Association has no choice but to pursue litigation, but the Association is hopeful that it can work amicably with all involved to reach a judicial resolution. To that end, enclosed please find a copy of a Complaint, though we do not intend to serve it until you have had the opportunity to review with legal counsel and provide us with a response. We ask for a response within 14 days.

Please contact the undersigned to discuss this further. Again, the Association does not desire conflict, but quite simply, the Township and MHOG have taken their land without compensation and rendered a portion of the Condominium permanently unusable. It may be possible to resolve the bulk of the issues via a negotiated agreement and stipulated order on terms acceptable to all parties. But it also appears nothing short of a ruling on title, with both the Township and original developer involved as named parties, will definitively clear up this matter so that, someday, something useful can be done with the Condominium's currently vacant land.

Sincerely,  
MAKOWER ABBATE GUERRA  
WEGNER VOLLMER PLLC



Todd J. Skowronski

TJS/tjs

Cc: Hometown Village of Marion Association (via email to management)

# Marion Township General Appropriations Act

For the fiscal year July 1, 2020 through June 30, 2021

A resolution to establish a general appropriations act for Marion Township; to define the powers and duties of the Marion Township officers in relation to the administration of the budget; and to provide remedies to comply with the requirements of this resolution.

The Board of Trustees of Marion Township resolves:

## **Section 1: Title**

This resolution shall be known as the Marion Township General Appropriations Act.

## **Section 2: Chief Administrative Officer**

The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this act.

## **Section 3: Fiscal Officer**

The Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this act.

## **Section 4: Public Hearings on the Budget**

Pursuant to MCLA 141.412, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on June 14, 2020, and a public hearing on the proposed budget was held on June 25, 2020.

## **Section 5: Estimated Revenues**

Estimated township general fund revenues for fiscal year ending June 30, 2021, including an allocated millage of 0.7686 mills and various miscellaneous revenues are projected to total \$1,438,626 (Budget attached).

## **Section 6: Millage Levy**

The Marion Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount equal to 0.7686 mills as set forth by the Livingston County Tax Allocation Board Final Order dated May 27, 2020 and adjusted according to statute.

## **Section 7: Estimated Expenditures**

Estimated township general fund expenditures for fiscal year ending June 30, 2021 for the various township activities total \$1,478,700 (Budget attached).

## **Section 8: Adoption of Budget by Reference**

The general fund budget of Marion Township is hereby adopted by reference, with revenues and activity expenditures as indicated in Sections 5 and 7 of this act.

## **Section 9: Adoption of Budget by Activity**

The Board of Trustees of Marion Township adopts the general fund budget for the fiscal year ending June 30, 2021 by activity. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each activity, and may make transfers among the various line items contained in the activity appropriation. However, no transfers of appropriations for line items related to personnel or capital outlays may be made without prior board approval by budget amendment.



**Section 10: Appropriation not a Mandate to Spend**

Appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditures are within appropriations, and shall not issue any order for expenditures that exceed appropriations.

**Section 11: Periodic Fiscal Reports**

The fiscal officer shall transmit to the board at the end of each of the first three quarters, and at the end of each month occurring during the fourth quarter, a report of financial operations, including, but not limited to a summary statement showing the year-to-date receipts and expenditures compared to budget.

**Section 12: Limit on Obligations and Payments**

No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

**Section 13: Budget Monitoring**

Whenever it appears to the Chief Administrative Officer or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the township board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

**Section 14: Board Adoption**

Motion made by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt the foregoing resolution.

Upon roll call vote,

the following members voted yes: \_\_\_\_\_

\_\_\_\_\_

the following members voted no: \_\_\_\_\_.

The Supervisor declared the motion carried and the resolution duly adopted on the twenty-fifth day of June, 2020.

\_\_\_\_\_  
Township Clerk

**2020 Tax Rate Request (This form must be completed and submitted on or before September 30, 2020)**  
MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

ORIGINAL TO: County Clerk(s)  
COPY TO: Equalization Department(s)  
COPY TO: Each township or city clerk  
**L-4029**  
Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory. Penalty applies.

Local Government Unit Requesting Millage Levy <b>LIVINGSTON</b> <b>TOWNSHIP OF MARION</b>	2020 Taxable Value of ALL Properties in the Unit as of 5-26-2020 <b>537,151,534</b>	For LOCAL School Districts: 2020 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.
---	--	---

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2020 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5)** 2019 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2020 Current Year "Headlee" Millage Reduction Fraction	(7) 2020 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth In Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
ALLOCATE	OPERATING		1.3000	.7804	.9849	.7686	1.0000	.7686	.0000	.7686	

Prepared by <b>LOREEN JUDSON</b>	Telephone Number <b>(517) 546-1588</b>	Title of Preparer <b>ASSESSOR</b>	Date
-------------------------------------	---	--------------------------------------	------

**CERTIFICATION:** As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input checked="" type="checkbox"/> Clerk	Signature	Print Name	Date
<input type="checkbox"/> Secretary		<b>TAMMY L. BEAL</b>	
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input type="checkbox"/> President		<b>ROBERT HANVEY</b>	

\* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

\*\* **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2020 for instructions on completing this section.	
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

MILLAGE REDUCTION FRACTIONS

LIVINGSTON COUNTY  
2020  
(ALL PROPERTIES)

05/13/20  
-1-

CPI = 1.0190

I.D. NUMBER	TAXING JURISDICTION	TAXABLE VALUE	T.V.	T.V.	TAXABLE VALUE	2020 MRF	2020 BTRF	2020 A/ERF
		AS OF 4/36/11 (***)	LOSSES (**)	ADDITIONS (**)	AS OF 05/26/20 (***)			
<b>COUNTY:</b>								
=====								
47-000	Livingston (With Res. Zone)	9,356,100,534	61,392,543	246,640,317	9,808,507,325	0.9807	0.9723	1.0000
47-000	Livingston (Without Res. Zone)	9,355,679,253	61,389,043	246,634,617	9,808,081,069	0.9807	0.9723	1.0000
<b>TOWNSHIPS:</b>								
=====								
47-01	Conway	122,605,297	707,075	1,489,966	127,847,648	0.9830	0.9647	1.0000
47-02	Cohoctah	118,265,415	296,802	1,678,413	124,536,795	0.9784	0.9602	1.0000
47-03	Deerfield	190,252,023	863,320	4,039,248	199,035,914	0.9897	0.9712	1.0000
47-04	Tyrone	517,321,171	732,994	10,782,857	542,343,787	0.9903	0.9718	1.0000
47-05	Handy	285,384,190	2,866,802	10,394,394	300,648,900	0.9918	0.9733	1.0000
47-06	Howel	367,681,800	3,225,977	18,207,000	392,295,800	0.9928	0.9742	1.0000
47-07	Oceola	632,974,405	1,506,633	13,430,355	662,294,594	0.9917	0.9732	1.0000
47-08	Hartland	704,925,946	5,722,969	27,889,605	747,717,738	0.9898	0.9713	1.0000
47-09	Iosco	163,251,813	214,284	3,569,428	171,514,774	0.9892	0.9708	1.0000
47-10	Marion	504,028,416	10,692,325	26,753,435	537,151,534	0.9849	0.9668	1.0000
47-11	Genoa	1,203,836,080	6,813,290	25,393,378	1,252,865,560	0.9937	0.9752	1.0000
47-12	Brighton	1,134,157,167	6,117,343	23,151,074	1,181,604,312	0.9922	0.9737	1.0000
47-13	Unadilla	121,477,203	1,078,592	4,160,905	128,275,331	0.9885	0.9701	1.0000
47-14	Pulnam	376,350,900	2,324,187	7,980,876	390,491,560	0.9964	0.9778	1.0000
47-15	Hamburg	1,077,230,753	3,328,206	17,620,765	1,121,786,342	0.9911	0.9726	1.0000
47-16	Green Oak (With Res. Zone)	1,047,914,208	7,862,085	30,708,882	1,098,882,949	0.9922	0.9737	1.0000
	Green Oak (Without Res. Zone)	1,047,492,927	7,858,595	30,703,162	1,098,456,693	0.9922	0.9737	1.0000
	Township Totals (With Res. Zone)	8,567,656,787	54,352,904	227,250,561	8,978,273,548			
	Township Totals (Without Res. Zone)	8,567,235,506	54,349,404	227,244,861	8,978,847,292			
		(***)	(**)	(**)	(***)			
<b>CITIES:</b>								
=====								
47-17	Howell	322,238,632	2,589,077	10,255,785	339,652,952	0.9888	0.9704	1.0000
47-18	Brighton	466,205,115	4,450,562	9,133,971	487,580,825	0.9834	0.9651	1.0000
	Fenton	0	0	0	0	NR	NR	NR
	City Totals:	788,443,747	7,039,639	19,389,756	827,233,777			

47-05

- ( \*\*) These T.V.'s have not been reduced to reflect values captured by any LDFA or TIFA within any jurisdiction.
- ( \*\*\*) These Taxable Values have not been reduced to reflect values captured by any LDFA or TIFA within any jurisdiction.
- ( NR) No Return

2019  
Hester

## 2019 Tax Rate Request (This form must be completed and submitted on or before September 30, 2019)

### VILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory. Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes: **LIVINGSTON** 2019 Taxable Value of ALL Properties in the Unit as of 5-28-19: **504,028,416**

Local Government Unit Requesting Millage Levy: **TOWNSHIP OF MARION** For LOCAL School Districts: 2019 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties:

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2019 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5)** 2018 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2019 Current Year "Headlee" Millage Reduction Fraction	(7) 2019 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
ALLOCAT	OPERATING		1.3000	.7856	.9935	.7804	1.0000	.7804	0.0000	.7804	

Prepared by: **LOREEN B JUDSON** Telephone Number: **517-546-1588** Title of Preparer: **ASSESSOR** Date:

**CERTIFICATION:** As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.121(3).

<input checked="" type="checkbox"/> Clerk	Signature	Print Name	Date
<input type="checkbox"/> Secretary			
<input checked="" type="checkbox"/> Chairperson	Signature	Print Name	Date
<input type="checkbox"/> President			

\* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

\*\* **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 3 of 2019 for instructions on completing this section.	Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal		
For Commercial Personal		
For all Other		

2018 History

ORIGINAL TO: County Clerk(s)  
COPY TO: Equalization Department(s)  
COPY TO: Each township or city clerk

L-4029

Carefully read the instructions on page 2.

2018 Tax Rate Request (This form must be completed and submitted on or before September 30, 2018)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory. Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes	LIVINGSTON	2018 Taxable Value of ALL Properties in the Unit as of 5-29-18	474,664,519
Local Government Unit Requesting Millage Levy	TOWNSHIP OF MARION	For LOCAL School Districts: 2018 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.	

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2018 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2017 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2018 Current Year "Headlee" Millage Reduction Fraction	(7) 2018 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
ALLOCATED	OPERATING		1.3000	.7962	.9868	.7856	1.0000	.7856	0.0000	.7856	

Prepared by <b>LOREEN B JUDDSON</b>	Telephone Number <b>517-546-1588</b>	Title of Preparer <b>ASSESSOR, MARION TOWNSHIP</b>	Date
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**CERTIFICATION:** As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary, to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.121(3).

<input checked="" type="checkbox"/> Clerk	Signature	Print Name	Date
<input type="checkbox"/> Secretary		<b>TAMMY L BEAL</b>	
<input checked="" type="checkbox"/> Chairperson	Signature	Print Name	Date
<input type="checkbox"/> President		<b>ROBERT HANVEY</b>	

\* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

\*\* IMPORTANT : See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See SBC Bulletin 3 of 2018 for instructions on completing this section.	Rate
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

## Instructions For Completing Form 614 (L-4029) 2019 Tax Rate Request, Millage Request Report To County Board Of Commissioners

These instructions are provided under MCL Sections 211.24e (truth in taxation), 211.34 (truth in county equalization and truth in assessing), 211.34d (Headlee), and 211.36 and 211.37 (apportionment).

**Column 1: Source.** Enter the source of each millage. For example, allocated millage, separate millage limitations voted, charter, approved extra-voted millage, public act number, etc. Do not include taxes levied on the Industrial Facilities Tax Roll.

**Column 2: Purpose of millage.** Examples are: operating, debt service, special assessments, school enhancement millage, sinking fund millage, etc. A local school district must separately list operating millages by whether they are levied against ALL PROPERTIES in the school district or against the NON-HOME group of properties. (See State Tax Commission Bulletin 3 of 2019 for more explanation.) A local school district may use the following abbreviations when completing Column 2: "Operating ALL" and "Operating NON-HOME". "Operating ALL" is short for "Operating millage to be levied on ALL PROPERTIES in the local school district" such as Supplemental (Hold Harmless) Millages and Building and Site Sinking Fund Millages. "Operating NON-HOME" is short for "Operating millage to be levied on ALL PROPERTIES EXCLUDING PRINCIPAL RESIDENCE, QUALIFIED AGRICULTURAL, QUALIFIED FOREST AND INDUSTRIAL PERSONAL PROPERTIES in the local school district" such as the 18 mills in a district which does not levy a Supplemental (Hold Harmless) Millage.

**Column 3: Date of Election.** Enter the month and year of the election for each millage authorized by direct voter approval.

**Column 4: Millage Authorized.** List the allocated rate, charter aggregate rate, extra-voted authorized before 1979, each separate rate authorized by voters after 1978, debt service rate, etc. (This rate is the rate before any reductions.)

**Column 5: 2018 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback.** Starting with taxes levied in 1994, the "Headlee" rollback permanently reduces the maximum rate or rates authorized by law or charter. The 2018 permanently reduced rate can be found in column 7 of the 2018 Form L-4029. For operating millage approved by the voters after April 30, 2018, enter the millage approved by the voters. For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

**Column 6: Current Year Millage Reduction Fraction.** List the millage reduction fraction certified by the county treasurer for the current year as calculated on Form 2166 (L-4034), *2019 Millage Reduction Fraction Calculations Worksheet*. The millage reduction fraction shall be rounded to four (4) decimal places. The current year millage reduction fraction shall not exceed 1.0000 for 2019 and future years. This prevents any increase or "roll up" of millage rates. Use

1.0000 for new millage approved by the voters after April 30, 2019. For debt service or special assessments not subject to a millage reduction fraction, enter 1.0000.

**Column 7: 2019 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback.** The number in column 7 is found by multiplying column 5 by column 6 on this 2019 Form L-4029. This rate must be rounded DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

**Column 8: Section 211.34 Millage Rollback Fraction (Truth in Assessing or Truth in Equalization).** List the millage rollback fraction for 2019 for each millage which is an operating rate. Round this millage rollback fraction to 4 decimal places. Use 1.0000 for school districts, for special assessments and for bonded debt retirement levies. For counties, villages and authorities, enter the Truth in Equalization Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON CEV FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. Use 1.0000 for an authority located in more than one county. For further information, see State Tax Commission Bulletin 3 of 2019. For townships and cities, enter the Truth in Assessing Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON ASSESSED VALUE FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. The Section 211.34 Millage Rollback Fraction shall not exceed 1.0000.

**Column 9: Maximum Allowable Millage Levy.** Multiply column 7 (2019 Millage Rate Permanently Reduced by MCL 211.34d) by column 8 (Section 211.34 millage rollback fraction). Round the rate DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter millage from Column 4.

**Column 10/Column 11: Millage Requested to be Levied.** Enter the tax rate approved by the unit of local government provided that the rate does not exceed the maximum allowable millage levy (column 9). A millage rate that exceeds the base tax rate (Truth in Taxation) cannot be requested unless the requirements of MCL 211.24e have been met. For further information, see State Tax Commission Bulletin 3 of 2019. A LOCAL School District which levies a Supplemental (Hold Harmless) Millage shall not levy a Supplemental Millage in excess of that allowed by MCL 380.1211(3). Please see the memo to assessors dated October 26, 2004 regarding the change in the collection date of certain county taxes.

**Column 12: Expiration Date of Millage.** Enter the month and year on which the millage will expire.

## Marion Township - General Fund Proposed Budget July 2020 - June 2021

	Actual		Budget		Proposed	
	Jul '19 - Jun 20	Jul '19 - Jun 20	\$ Over Budget	Jul '20 - Jun 21	Jul '20 - Jun 21	
<b>Income</b>						
100-100 · INTEREST SWEEP - GENERAL FUND	3,775.58					
44019 · LCSA Distribution Act Payments	392.09					
44020 · PROPERTY TAX	393,016.63	380,000.00	13,016.63	400,000.00		
44021 · TAX CHARGE BACKS	0.00	-500.00	500.00	-500.00		
44022 · ACT 451 swamp land PILT	552.04	0.00	552.04	0.00		
44025 · ADMIN FEES	125,557.80	110,000.00	15,557.80	120,000.00		
44120 · DELINQUENT PERSONAL PROP TAX	104.48	0.00	104.48	0.00		
44450 · PENALTY & INTEREST	0.00	0.00	0.00	0.00		
44759 · SPECIAL EVENTS USE PERMIT	1,100.00	0.00	1,100.00	0.00		
44760 · LAND USE PERMITS	11,425.00	7,500.00	3,925.00	10,000.00		
44761 · LAND DIVISION APP	1,100.00	500.00	600.00	500.00		
44762 · LAND COMBINATION PERMIT	225.00	200.00	25.00	200.00		
44763 · BOUNDARY LINE CHANGE	75.00			0.00		
44770 · DOG LICENSES	130.50	125.00	5.50	125.00		
45760 · STATE REV SHARING	930,819.00	870,000.00	60,819.00	700,000.00		
45761 · PC-SITE PLAN & SPEC USE APP	2,000.00	1,000.00	1,000.00	1,000.00		
45762 · MTG FEES - ZONING	2,200.00	1,000.00	1,200.00	1,000.00		
45763 · MTG FEES - APPLICATION	400.00			0.00		
46280 · SUMMER TAX COLLECT-SCHOOL&SET	14,784.00	14,000.00	784.00	14,000.00		
46420 · SALES & COPIES	35.00	0.00	35.00	0.00		
46500 · CHARTER (SPECTRUM)	131,671.96	126,000.00	5,671.96	126,000.00		
46650 · INTEREST	5,885.07	500.00	5,385.07	500.00		
46710 · FIRE STATION LEASE	0.00	1.00	-1.00	1.00		
46711 · AT&T CELL TOWER LEASE	27,375.72	23,800.00	3,575.72	23,800.00		
46712 · METRO ACT FEES	11,707.81	10,000.00	1,707.81	10,000.00		
46714 · ACT 425- CITY OF HOWELL	3,048.31	2,500.00	548.31	2,500.00		
46717 · VERIZON CELL TOWER LEASE-MONTH	12,696.00	12,000.00	696.00	12,000.00		
46718 · AT&T VIDEO FRANCHISE FEES	16,516.49	15,000.00	1,516.49	15,000.00		
48040 · ELECTION REIMBURSEMENTS	6,755.52	0.00	6,755.52	0.00		
48045 · ELECTION- CANDIDATE FILING FEE	100.00			0.00		
48050 · GRANT INCOME	2,736.80			0.00		
48061 · Donations	0.00	0.00	0.00	0.00		
48065 · HALL RENTAL	1,800.00	1,000.00	800.00	500.00		
49560 · OTHER	4,572.87	0.00	4,572.87	0.00		
<b>Total Income</b>	<b>1,712,558.67</b>	<b>1,574,626.00</b>	<b>137,932.67</b>	<b>1,436,626.00</b>		
<b>Gross Profit</b>	<b>1,712,558.67</b>	<b>1,574,626.00</b>	<b>137,932.67</b>	<b>1,436,626.00</b>		

**Marion Township - General Fund  
Proposed Budget July 2020 - June 2021**

Expense	Actual	Budget		Proposed
	Jul '19 - Jun 20	Jul '19 - Jun 20	\$ Over Budget	Jul '20 - Jun 21
<b>6000 · PAYROLL</b>				
755 · PAYROLL TAXES-FICA/MEDICARE	45,743.11	46,000.00	-256.89	48,000.00
759 · BCBS INVOICE - Health Premium	161,716.04	180,000.00	-18,283.96	180,000.00
760 · MISC Stipend	28,800.00	30,000.00	-1,200.00	30,000.00
761 · BCBS EMPLOYEE Contrabution	-17,390.48	-15,000.00	-2,390.48	-15,000.00
766 · HSA CARD EMPLOYEE Contribution	1,351.66	0.00	1,351.66	0.00
767 · HSA CARD EMPLOYER Contribution	53,200.00	54,000.00	-800.00	54,000.00
771 · Colonial Life Ins E4270229	-233.48	0.00	-233.48	0.00
774 · FLEX EMPLOYEE Dependent	576.66	0.00	576.66	0.00
775 · FLEX EMPLOYEE Health	42.00	0.00	42.00	0.00
776 · FLEX-LIMITED PURPOSE-EE CONTRIB	35.00	0.00	35.00	0.00
778 · Friend of Court	0.00	0.00	0.00	0.00
780 · PAYROLL SERVICES	3,168.67	4,200.00	-1,031.33	4,200.00
<b>Total 6000 · PAYROLL</b>	<b>277,009.18</b>	<b>299,200.00</b>	<b>-22,190.82</b>	<b>301,200.00</b>
<b>6101 · TOWNSHIP BOARD</b>				
101-702 · TRUSTEES	31,120.92	31,500.00	-379.08	31,500.00
101-703 · MEETINGS & SEMINARS	706.00	1,500.00	-794.00	1,500.00
101-805 · ORDINANCE ENFORCEMENT	0.00	50,000.00	-50,000.00	25,000.00
101-810 · MTA MEMBERSHIP	5,990.05	6,000.00	-9.95	6,500.00
101-860 · MILEAGE	24.25	600.00	-575.75	600.00
101-870 · LUNCH STIPEND	0.00	250.00	-250.00	250.00
101-900 · PRINTING & PUB	2,008.07	2,200.00	-191.93	2,000.00
101-910 · RECORDING SECRETARY	1,905.50	3,000.00	-1,094.50	3,000.00
101-956 · MISCELLANEOUS	0.00	250.00	-250.00	250.00
<b>Total 6101 · TOWNSHIP BOARD</b>	<b>41,754.79</b>	<b>95,300.00</b>	<b>-53,545.21</b>	<b>70,600.00</b>
<b>6171 · SUPERVISOR</b>				
171-702 · ANNUAL SALARY	47,374.73	47,600.00	-225.27	47,600.00
171-727 · SUPPLIES	10.49	250.00	-239.51	250.00
171-860 · MILEAGE	0.00	250.00	-250.00	250.00
171-870 · LUNCH STIPEND	0.00	100.00	-100.00	100.00
171-956 · MISCELLANEOUS	0.00	100.00	-100.00	100.00
171-960 · TRAINING AND SEMINARS	485.00	1,500.00	-1,015.00	1,500.00
<b>Total 6171 · SUPERVISOR</b>	<b>47,870.22</b>	<b>49,800.00</b>	<b>-1,929.78</b>	<b>49,800.00</b>
<b>6175 · PUBLIC WORKS DPT</b>				
175-702 · SALARY	5,088.56	6,500.00	-1,411.44	6,500.00
175-703 · REIMBURSE FROM WAT/SEWER	0.00	-6,500.00	6,500.00	-6,500.00
175-722 · WATERSHED PLANNING	0.00	450.00	-450.00	450.00
175-727 · SUPPLIES	6.99	250.00	-243.01	250.00
175-730 · SEMINARS	0.00	250.00	-250.00	250.00
175-740 · POSTAGE	119.00	150.00	-31.00	200.00
175-860 · MILEAGE	14.50	100.00	-85.50	100.00
<b>Total 6175 · PUBLIC WORKS DPT</b>	<b>5,229.05</b>	<b>1,200.00</b>	<b>4,029.05</b>	<b>1,250.00</b>



**Marion Township - General Fund  
Proposed Budget July 2020 - June 2021**

	Actual	Budget		Proposed
	Jul '19 - Jun 20	Jul '19 - Jun 20	\$ Over Budget	Jul '20 - Jun 21
<b>6191 · ELECTIONS</b>				
191-702 · SALARY PRECINCT WORKERS	4,086.00	12,000.00	-7,914.00	20,000.00
191-710 · EXTRA STAFF WORKERS	537.80	600.00	-62.20	2,000.00
191-715 · Equipment	5,365.20	5,500.00	-134.80	5,000.00
191-727 · SUPPLIES	7,246.84	9,000.00	-1,753.16	10,000.00
191-860 · MILEAGE	41.76	250.00	-208.24	250.00
191-865 · LUNCH STIPEND	50.00	100.00	-50.00	100.00
191-900 · PRINTING & PUB	35.00	400.00	-365.00	400.00
191-925 · POSTAGE	2,399.00	3,000.00	-601.00	5,000.00
191-956 · MISCELLANEOUS	39.79	1,000.00	-960.21	1,000.00
191-960 · Elections Other	0.00	1,500.00	-1,500.00	1,500.00
191-970 · FOIA EXPENSE	0.00	50.00	-50.00	100.00
<b>Total 6191 · ELECTIONS</b>	<b>19,801.39</b>	<b>33,400.00</b>	<b>-13,598.61</b>	<b>45,350.00</b>
<b>6192 · SCHOOL ELECTIONS</b>				
192-702 · SALARIES	2,539.50	3,000.00	-460.50	3,000.00
192-727 · SUPPLIES	0.00	0.00	0.00	0.00
192-800 · MILEAGE - SCHOOL ELECTION	0.00	0.00	0.00	0.00
192-900 · PRINTING & PUB	35.00	50.00	-15.00	50.00
192-925 · POSTAGE	48.00	50.00	-2.00	100.00
192-956 · MISCELLANEOUS	548.45	600.00	-51.55	600.00
<b>Total 6192 · SCHOOL ELECTIONS</b>	<b>3,170.95</b>	<b>3,700.00</b>	<b>-529.05</b>	<b>3,750.00</b>
<b>6195 · LITIGATION - CHESTNUT</b>				
195-805 · LEGAL FEES	0.00	1,000.00	-1,000.00	1,000.00
<b>Total 6195 · LITIGATION - CHESTNUT</b>	<b>0.00</b>	<b>1,000.00</b>	<b>-1,000.00</b>	<b>1,000.00</b>
<b>6196 · LITIGATION - MARION OAKS</b>				
196-805 · LEGAL FEES	0.00	1,000.00	-1,000.00	1,000.00
<b>Total 6196 · LITIGATION - MARION OAKS</b>	<b>0.00</b>	<b>1,000.00</b>	<b>-1,000.00</b>	<b>1,000.00</b>
<b>6205 · PROFESSIONAL FEES</b>				
084-092 · Professional Fees	0.00	100.00	-100.00	100.00
205-802 · AUDIT CONTRACT	8,235.00	10,000.00	-1,765.00	10,000.00
205-803 · ACCT SERVICES	0.00	1,500.00	-1,500.00	1,500.00
205-804 · SOFTWARE SUPPORT	9,193.99	16,000.00	-6,806.01	12,000.00
205-807 · OTHER SERVICES - EDC	0.00	0.00	0.00	0.00
205-809 · Planner/Consultant	0.00	4,500.00	-4,500.00	2,500.00
205-812 · ENGINEERING FEES	6,817.50	8,000.00	-1,182.50	5,000.00
<b>Total 6205 · PROFESSIONAL FEES</b>	<b>24,246.49</b>	<b>40,100.00</b>	<b>-15,853.51</b>	<b>31,100.00</b>

**Marion Township - General Fund  
Proposed Budget July 2020 - June 2021**

	Actual	Budget		Proposed
	Jul '19 - Jun 20	Jul '19 - Jun 20	\$ Over Budget	Jul '20 - Jun 21
<b>6209 · ASSESSOR</b>				
209-010 · DUES & MEMBERSHIPS	680.00	700.00	-20.00	700.00
209-702 · FIELD/PREP WORK FOR ASSESSOR	4,726.28	6,000.00	-1,273.72	6,000.00
209-727 · SUPPLIES	200.34	1,500.00	-1,299.66	1,500.00
209-729 · Postage	1,925.19	2,500.00	-574.81	2,500.00
209-801 · ASSESSOR' S SALARY	61,211.43	62,500.00	-1,288.57	62,500.00
209-802 · DEPUTY ASSESSOR SALARY	52,228.26	64,000.00	-11,771.74	64,000.00
209-805 · ATTORNEY	0.00	500.00	-500.00	500.00
209-806 · OUTSIDE CONSULTANT	0.00	500.00	-500.00	500.00
209-860 · MILEAGE	2,162.46	3,000.00	-837.54	2,500.00
209-865 · LUNCH STIPEND	175.00	200.00	-25.00	200.00
209-870 · SOFTWARE/TECHNOLOGY	0.00	500.00	-500.00	500.00
209-920 · TRAINING AND SEMINARS	949.31	1,500.00	-550.69	1,500.00
209-956 · MISCELLANEOUS	740.25	1,250.00	-509.75	1,250.00
<b>Total 6209 · ASSESSOR</b>	<b>124,998.52</b>	<b>144,650.00</b>	<b>-19,651.48</b>	<b>144,150.00</b>
<b>6210 · ATTORNEY</b>				
210-803 · GEN TWP ATTORNEY	4,254.25	15,000.00	-10,745.75	20,000.00
210-805 · SPECIAL ATTORNEYS	0.00	700.00	-700.00	1,000.00
210-808 · LEGAL SUPPORT	0.00	2,500.00	-2,500.00	2,500.00
<b>Total 6210 · ATTORNEY</b>	<b>4,254.25</b>	<b>18,200.00</b>	<b>-13,945.75</b>	<b>23,500.00</b>
<b>6215 · CLERK</b>				
215-021 · DEPUTY CLERK SALARY	35,657.68	48,000.00	-12,342.32	36,000.00
215-702 · ANNUAL SALARY	47,680.54	48,000.00	-319.46	47,600.00
215-705 · CLERK - ASSISTANT	0.00	200.00	-200.00	200.00
215-727 · SUPPLIES	1,061.00	2,000.00	-939.00	2,000.00
215-860 · MILEAGE	304.02	1,200.00	-895.98	1,200.00
215-865 · LUNCH STIPEND	25.00	400.00	-375.00	400.00
215-900 · DUES AND PUBLICATIONS	300.00	600.00	-300.00	600.00
215-956 · MISCELLANEOUS	0.00	100.00	-100.00	100.00
215-960 · TRAINING AND SEMINARS	986.35	3,200.00	-2,213.65	3,200.00
<b>Total 6215 · CLERK</b>	<b>86,014.59</b>	<b>103,700.00</b>	<b>-17,685.41</b>	<b>91,300.00</b>
<b>6225 · TAX ROLL</b>				
225-814 · TAX ROLL PREP	1,965.78	6,000.00	-4,034.22	6,000.00
225-817 · POSTAGE	4,569.04	10,000.00	-5,430.96	6,000.00
<b>Total 6225 · TAX ROLL</b>	<b>6,534.82</b>	<b>16,000.00</b>	<b>-9,465.18</b>	<b>12,000.00</b>

**Marion Township - General Fund  
Proposed Budget July 2020 - June 2021**

	Actual	Budget		Proposed
	Jul '19 - Jun 20	Jul '19 - Jun 20	\$ Over Budget	Jul '20 - Jun 21
<b>6247 · BOARD OF REVIEW</b>				
247-702 · SALARIES	1,400.00	2,500.00	-1,100.00	2,500.00
247-900 · PRINTING & PUBLICATIONS	452.50	500.00	-47.50	600.00
247-956 · MISCELLANEOUS	154.47	200.00	-45.53	200.00
247-960 · Training & Seminars	475.00	1,000.00	-525.00	1,000.00
<b>Total 6247 · BOARD OF REVIEW</b>	<b>2,481.97</b>	<b>4,200.00</b>	<b>-1,718.03</b>	<b>4,300.00</b>
<b>6253 · TREASURER</b>				
253-021 · DEPUTY TREASURER	34,321.17	35,000.00	-678.83	35,000.00
253-022 · ASSISTANT TREAS	26,873.82	27,000.00	-126.18	27,000.00
253-030 · Collecction Fees	0.00	200.00	-200.00	200.00
253-702 · ANNUAL SALARY	47,374.73	47,600.00	-225.27	47,600.00
253-727 · SUPPLIES	161.10	500.00	-338.90	500.00
253-800 · SCANNER MAINT. FEE	600.00	650.00	-50.00	650.00
253-805 · ATTORNEY	0.00	1,250.00	-1,250.00	1,250.00
253-830 · POSTAGE - (receipts)	0.00	500.00	-500.00	500.00
253-860 · MILEAGE	677.10	1,500.00	-822.90	1,500.00
253-865 · LUNCH STIPEND	100.00	200.00	-100.00	200.00
253-900 · DUES & PUBLICATIONS	105.00	250.00	-145.00	250.00
253-956 · MISCELLANEOUS	52.57	100.00	-47.43	100.00
253-960 · TRAINING & SEMINARS	478.00	2,000.00	-1,522.00	2,000.00
<b>Total 6253 · TREASURER</b>	<b>110,743.49</b>	<b>116,750.00</b>	<b>-6,006.51</b>	<b>116,750.00</b>
<b>6265 · TOWNSHIP-GENERAL</b>				
265-020 · VOID	0.00			
265-022 · CUSTODIAL	2,905.00	5,000.00	-2,095.00	5,000.00
265-702 · SECRETARY	23,390.92	24,000.00	-609.08	24,000.00
265-705 · TRASH REMOVAL	560.95	750.00	-189.05	1,000.00
265-706 · Recycle Bins	8,435.00	25,000.00	-16,565.00	0.00
265-727 · SUPPLIES	5,220.43	12,000.00	-6,779.57	8,000.00
265-728 · EQUIP. MAINT/LEASE	4,843.61	6,000.00	-1,156.39	6,000.00
265-729 · POSTAGE	2,601.26	6,000.00	-3,398.74	5,000.00
265-757 · MILEAGE	207.40	300.00	-92.60	300.00
265-774 · LAWN, SNOW REMOVAL	9,950.00	12,000.00	-2,050.00	12,000.00
265-775 · HALL REPAIRS	102.00	2,000.00	-1,898.00	2,000.00
265-850 · TELEPHONE	4,495.26	6,000.00	-1,504.74	6,000.00
265-921 · UTILITIES	7,897.35	10,000.00	-2,102.65	10,000.00
265-922 · Cable	856.31	1,200.00	-343.69	1,200.00
265-930 · MAJOR REPAIRS & GEN UPKEEP	16,744.50	18,000.00	-1,255.50	10,000.00
265-935 · INTERNET SERVICES	2,064.14	2,500.00	-435.86	2,500.00
265-956 · MISCELLANEOUS	0.00	1,000.00	-1,000.00	1,000.00
265-957 · BANK CHARGES	170.00	250.00	-80.00	1,000.00
265-958 · Recording Fees	90.00	150.00	-60.00	100.00
6265 · TOWNSHIP-GENERAL - Other	700.00	1,000.00	-300.00	1,000.00
<b>Total 6265 · TOWNSHIP-GENERAL</b>	<b>91,234.13</b>	<b>133,150.00</b>	<b>-41,915.87</b>	<b>96,100.00</b>

**Marion Township - General Fund  
Proposed Budget July 2020 - June 2021**

	Actual	Budget		Proposed
	Jul '19 - Jun 20	Jul '19 - Jun 20	\$ Over Budget	Jul '20 - Jun 21
<b>6276 · CEMETERY</b>				
276-702 · SEXTON SALARY	6,550.00	6,600.00	-50.00	6,600.00
276-976 · TRANS TO CEMETERY FUND	0.00	15,000.00	-15,000.00	15,000.00
<b>Total 6276 · CEMETERY</b>	<b>6,550.00</b>	<b>21,600.00</b>	<b>-15,050.00</b>	<b>21,600.00</b>
<b>6410 · ZONING ADMINISTRATOR</b>				
410-702 · SALARY	40,271.50	41,000.00	-728.50	41,000.00
410-704 · ASSIST. ZONING ADMIN.	8,000.00	8,500.00	-500.00	8,500.00
410-706 · INSPECTION FEES	0.00	50.00	-50.00	50.00
410-710 · ATTEND BOARD MEETINGS	1,000.00	2,000.00	-1,000.00	2,000.00
410-727 · SUPPLIES	79.75	350.00	-270.25	350.00
410-805 · ATTORNEY	0.00	250.00	-250.00	250.00
410-860 · MILEAGE	956.88	1,500.00	-543.12	1,500.00
410-870 · LUNCH STIPEND	0.00	50.00	-50.00	50.00
410-956 · MISCELLANEOUS	0.00	100.00	-100.00	100.00
410-957 · PLANNER	0.00	500.00	-500.00	500.00
410-965 · ENGINEER	0.00	500.00	-500.00	500.00
410960 · TRAINING AND SEMINARS	0.00	250.00	-250.00	250.00
<b>Total 6410 · ZONING ADMINISTRATOR</b>	<b>50,308.13</b>	<b>55,050.00</b>	<b>-4,741.87</b>	<b>55,050.00</b>
<b>6411 · PLANNING COMMISSION</b>				
411-702 · SALARIES	6,620.00	9,000.00	-2,380.00	8,000.00
411-727 · SUPPLIES	0.00	150.00	-150.00	150.00
411-730 · TRAINING FOR PLANNING COMMISSIO	2,334.95	2,500.00	-165.05	2,000.00
411-750 · LUNCH STIPEND	0.00	150.00	-150.00	150.00
411-805 · ATTORNEY	0.00	750.00	-750.00	750.00
411-860 · MILEAGE	0.00	600.00	-600.00	600.00
411-900 · PRINTING & PUB.	281.18	5,000.00	-4,718.82	1,000.00
411-910 · RECORDING SECRETARY	825.00	2,000.00	-1,175.00	2,000.00
411-950 · MISCELLANEOUS	0.00	100.00	-100.00	100.00
411-956 · MASTERPLAN 2018	2,352.50	5,000.00	-2,647.50	5,000.00
411-957 · PLANNER	3,960.00	6,000.00	-2,040.00	6,000.00
411-958 · PROFESS SERV - PREAPPLICATION	0.00	2,000.00	-2,000.00	1,000.00
411-965 · ENGINEER	0.00	2,000.00	-2,000.00	1,000.00
<b>Total 6411 · PLANNING COMMISSION</b>	<b>16,373.63</b>	<b>35,250.00</b>	<b>-18,876.37</b>	<b>27,750.00</b>
<b>6412 · ZONING BOARD OF APPEALS</b>				
412-702 · SALARIES	1,900.00	5,400.00	-3,500.00	5,000.00
412-727 · SUPPLIES	0.00	50.00	-50.00	50.00
412-730 · TRAINING SEMINARS	0.00	500.00	-500.00	500.00
412-805 · ATTORNEY	501.50	1,250.00	-748.50	1,250.00
412-900 · PRINTING & PUB	355.00	1,500.00	-1,145.00	1,000.00
412-910 · RECORDING SECRETARY	290.00	1,000.00	-710.00	1,000.00
412-956 · MISCELLANEOUS	0.00	100.00	-100.00	100.00
412-957 · PLANNER	0.00	1,000.00	-1,000.00	1,000.00
412-965 · ENGINEER	0.00	250.00	-250.00	250.00
<b>Total 6412 · ZONING BOARD OF APPEALS</b>	<b>3,046.50</b>	<b>11,050.00</b>	<b>-8,003.50</b>	<b>10,150.00</b>

**Marion Township - General Fund**  
**Proposed Budget July 2020 - June 2021**

	Actual		Budget		Proposed	
	Jul '19 - Jun 20	Jul '19 - Jun 20	\$ Over Budget	Jul '20 - Jun 21	Jul '20 - Jun 21	
<b>6445 · DRAINS</b>						
445-955 · DRAIN MAINTENANCE	5,003.72	12,000.00	-6,996.28	10,000.00		
<b>Total 6445 · DRAINS</b>	<u>5,003.72</u>	<u>12,000.00</u>	<u>-6,996.28</u>	<u>10,000.00</u>		
<b>6446 · ROADS</b>						
446-806 · ROAD MAINTENANCE	0.00	200,000.00	-200,000.00	0.00		
446-808 · DUST CONTROL	69,615.75	70,000.00	-384.25	70,000.00		
<b>Total 6446 · ROADS</b>	<u>69,615.75</u>	<u>270,000.00</u>	<u>-200,384.25</u>	<u>70,000.00</u>		
<b>6756 · RECREATION DEPARTMENT</b>						
756-702 · SALARY FOR REP	1,925.00	3,500.00	-1,575.00	3,500.00		
756-969 · HAPRA RECR CONTRACT	78,306.25	105,000.00	-26,693.75	110,000.00		
756-976 · TRANS TO RECREATION FUND	0.00	12,000.00	-12,000.00	12,000.00		
756-980 · MAINTENANCE RECREATION	0.00	5,000.00	-5,000.00	5,000.00		
<b>Total 6756 · RECREATION DEPARTMENT</b>	<u>80,231.25</u>	<u>125,500.00</u>	<u>-45,268.75</u>	<u>130,500.00</u>		
<b>6856 · BONDS &amp; INSURANCE</b>						
856-910 · INSURANCE/BONDS	46,131.68	47,000.00	-868.32	50,000.00		
856-913 · FEES-ADMIN	0.00	500.00	-500.00	500.00		
856-914 · EMPLOYER RETIRE. CONTRIB. D.C.	35,960.01	37,000.00	-1,039.99	37,000.00		
<b>Total 6856 · BONDS &amp; INSURANCE</b>	<u>82,091.69</u>	<u>84,500.00</u>	<u>-2,408.31</u>	<u>87,500.00</u>		
<b>6902 · BLDG IMP. CAPITAL OUTLAY</b>						
902-977 · BLDG IMP. CAP OUTLAY	3,312.50	5,000.00	-1,687.50	25,000.00		
902-980 · OUTSIDE CONSULTANT	0.00	10,000.00	-10,000.00	5,000.00		
902-990 · TORNADO SIREN	850.00	1,000.00	-150.00	1,000.00		
<b>Total 6902 · BLDG IMP. CAPITAL OUTLAY</b>	<u>4,162.50</u>	<u>16,000.00</u>	<u>-11,837.50</u>	<u>31,000.00</u>		
<b>6903 · EQUIPMENT&amp; LAND</b>						
903-977 · FURNITURE & FIXTURES	0.00	2,000.00	-2,000.00	2,000.00		
903-979 · COMPUTERS/SOFTWARE	27,748.85	28,000.00	-251.15	5,000.00		
<b>Total 6903 · EQUIPMENT&amp; LAND</b>	<u>27,748.85</u>	<u>30,000.00</u>	<u>-2,251.15</u>	<u>7,000.00</u>		
<b>6904 · TRANSFERS</b>						
0450 · TRANS OUT	0.00	25,000.00	-25,000.00	25,000.00		
<b>Total 6904 · TRANSFERS</b>	<u>0.00</u>	<u>25,000.00</u>	<u>-25,000.00</u>	<u>25,000.00</u>		
<b>6990 · CONTINGENCY</b>						
990-990 · CONTINGENCY	0.00	10,000.00	-10,000.00	10,000.00		
<b>Total 6990 · CONTINGENCY</b>	<u>0.00</u>	<u>10,000.00</u>	<u>-10,000.00</u>	<u>10,000.00</u>		
<b>Total Expense</b>	<u>1,190,475.86</u>	<u>1,757,300.00</u>	<u>-566,824.14</u>	<u>1,478,700.00</u>		
<b>Net Income</b>	<u>522,082.81</u>	<u>-182,674.00</u>	<u>704,756.81</u>	<u>-42,074.00</u>		
Beginning Fund Balance	2,508,410.00			3,698,885.86		
Ending Fund Balance (Projected)	3,698,885.86			3,656,811.86		

**Marion Township - General Fund**  
**Proposed Budget July 2020 - June 2021 / Changes**

	Actual	Budget	\$ Over	Proposed	FY21 Budget -
	Jul '19 - Jun 20	Jul '19 - Jun 20	Budget	Jul '20 - Jun 21	FY20 Budget
<b>Income</b>					
100-100 · INTEREST SWEEP - GENERAL FUND	3,775.58				
44019 · LCSA Distribution Act Payments	392.09				
44020 · PROPERTY TAX	393,016.63	380,000.00	13,016.63	400,000.00	20,000.00
44021 · TAX CHARGE BACKS	0.00	-500.00	500.00	-500.00	0.00
44022 · ACT 451 swamp land PILT	552.04	0.00	552.04	0.00	0.00
44025 · ADMIN FEES	125,557.80	110,000.00	15,557.80	120,000.00	10,000.00
44120 · DELINQUENT PERSONAL PROP TAX	104.48	0.00	104.48	0.00	0.00
44450 · PENALTY & INTEREST	0.00	0.00	0.00	0.00	0.00
44759 · SPECIAL EVENTS USE PERMIT	1,100.00	0.00	1,100.00	0.00	0.00
44760 · LAND USE PERMITS	11,425.00	7,500.00	3,925.00	10,000.00	2,500.00
44761 · LAND DIVISION APP	1,100.00	500.00	600.00	500.00	0.00
44762 · LAND COMBINATION PERMIT	225.00	200.00	25.00	200.00	0.00
44763 · BOUNDARY LINE CHANGE	75.00			0.00	0.00
44770 · DOG LICENSES	130.50	125.00	5.50	125.00	0.00
45760 · STATE REV SHARING	930,819.00	870,000.00	60,819.00	700,000.00	(170,000.00)
45761 · PC-SITE PLAN & SPEC USE APP	2,000.00	1,000.00	1,000.00	1,000.00	0.00
45762 · MTG FEES - ZONING	2,200.00	1,000.00	1,200.00	1,000.00	0.00
45763 · MTG FEES - APPLICATION	400.00			0.00	0.00
46280 · SUMMER TAX COLLECT-SCHOOL&SET	14,784.00	14,000.00	784.00	14,000.00	0.00
46420 · SALES & COPIES	35.00	0.00	35.00	0.00	0.00
46500 · CHARTER (SPECTRUM)	131,671.96	126,000.00	5,671.96	126,000.00	0.00
46650 · INTEREST	5,885.07	500.00	5,385.07	500.00	0.00
46710 · FIRE STATION LEASE	0.00	1.00	-1.00	1.00	0.00
46711 · AT&T CELL TOWER LEASE	27,375.72	23,800.00	3,575.72	23,800.00	0.00
46712 · METRO ACT FEES	11,707.81	10,000.00	1,707.81	10,000.00	0.00
46714 · ACT 425- CITY OF HOWELL	3,048.31	2,500.00	548.31	2,500.00	0.00
46717 · VERIZON CELL TOWER LEASE-MONTH	12,696.00	12,000.00	696.00	12,000.00	0.00
46718 · AT&T VIDEO FRANCHISE FEES	16,516.49	15,000.00	1,516.49	15,000.00	0.00
48040 · ELECTION REIMBURSEMENTS	6,755.52	0.00	6,755.52	0.00	0.00
48045 · ELECTION- CANDIDATE FILING FEE	100.00			0.00	0.00
48050 · GRANT INCOME	2,736.80			0.00	0.00
48061 · Donations	0.00	0.00	0.00	0.00	0.00
48065 · HALL RENTAL	1,800.00	1,000.00	800.00	500.00	(500.00)
49560 · OTHER	4,572.87	0.00	4,572.87	0.00	0.00
<b>Total Income</b>	<b>1,712,558.67</b>	<b>1,574,626.00</b>	<b>137,932.67</b>	<b>1,436,626.00</b>	
<b>Gross Profit</b>	<b>1,712,558.67</b>	<b>1,574,626.00</b>	<b>137,932.67</b>	<b>1,436,626.00</b>	<b>(138,000.00)</b>

**Marion Township - General Fund**  
**Proposed Budget July 2020 - June 2021 / Changes**

Expense	Actual	Budget	\$ Over	Proposed	FY21 Budget -
	Jul '19 - Jun 20	Jul '19 - Jun 20	Budget	Jul '20 - Jun 21	FY20 Budget
<b>6000 · PAYROLL</b>					
755 · PAYROLL TAXES-FICA/MEDICARE	45,743.11	46,000.00	-256.89	48,000.00	
759 · BCBS INVOICE - Health Premium	161,716.04	180,000.00	-18,283.96	180,000.00	
760 · MISC Stipend	28,800.00	30,000.00	-1,200.00	30,000.00	
761 · BCBS EMPLOYEE Contrabution	-17,390.48	-15,000.00	-2,390.48	-15,000.00	
766 · HSA CARD EMPLOYEE Contribution	1,351.66	0.00	1,351.66	0.00	
767 · HSA CARD EMPLOYER Contribution	53,200.00	54,000.00	-800.00	54,000.00	
771 · Colonial Life Ins E4270229	-233.48	0.00	-233.48	0.00	
774 · FLEX EMPLOYEE Dependent	576.66	0.00	576.66	0.00	
775 · FLEX EMPLOYEE Health	42.00	0.00	42.00	0.00	
776 · FLEX-LIMITED PURPOSE-EE CONTRIB	35.00	0.00	35.00	0.00	
778 · Friend of Court	0.00	0.00	0.00	0.00	
780 · PAYROLL SERVICES	3,168.67	4,200.00	-1,031.33	4,200.00	
<b>Total 6000 · PAYROLL</b>	<b>277,009.18</b>	<b>299,200.00</b>	<b>-22,190.82</b>	<b>301,200.00</b>	<b>2,000.00</b>
<b>6101 · TOWNSHIP BOARD</b>					
101-702 · TRUSTEES	31,120.92	31,500.00	-379.08	31,500.00	
101-703 · MEETINGS & SEMINARS	706.00	1,500.00	-794.00	1,500.00	
101-805 · ORDINANCE ENFORCEMENT	0.00	50,000.00	-50,000.00	25,000.00	
101-810 · MTA MEMBERSHIP	5,990.05	6,000.00	-9.95	6,500.00	
101-860 · MILEAGE	24.25	600.00	-575.75	600.00	
101-870 · LUNCH STIPEND	0.00	250.00	-250.00	250.00	
101-900 · PRINTING & PUB	2,008.07	2,200.00	-191.93	2,000.00	
101-910 · RECORDING SECRETARY	1,905.50	3,000.00	-1,094.50	3,000.00	
101-956 · MISCELLANEOUS	0.00	250.00	-250.00	250.00	
<b>Total 6101 · TOWNSHIP BOARD</b>	<b>41,754.79</b>	<b>95,300.00</b>	<b>-53,545.21</b>	<b>70,600.00</b>	<b>(24,700.00)</b>
<b>6171 · SUPERVISOR</b>					
171-702 · ANNUAL SALARY	47,374.73	47,600.00	-225.27	47,600.00	
171-727 · SUPPLIES	10.49	250.00	-239.51	250.00	
171-860 · MILEAGE	0.00	250.00	-250.00	250.00	
171-870 · LUNCH STIPEND	0.00	100.00	-100.00	100.00	
171-956 · MISCELLANEOUS	0.00	100.00	-100.00	100.00	
171-960 · TRAINING AND SEMINARS	485.00	1,500.00	-1,015.00	1,500.00	
<b>Total 6171 · SUPERVISOR</b>	<b>47,870.22</b>	<b>49,800.00</b>	<b>-1,929.78</b>	<b>49,800.00</b>	<b>0.00</b>
<b>6175 · PUBLIC WORKS DPT</b>					
175-702 · SALARY	5,088.56	6,500.00	-1,411.44	6,500.00	
175-703 · REIMBURSE FROM WAT/SEWER	0.00	-6,500.00	6,500.00	-6,500.00	
175-722 · WATERSHED PLANNING	0.00	450.00	-450.00	450.00	
175-727 · SUPPLIES	6.99	250.00	-243.01	250.00	
175-730 · SEMINARS	0.00	250.00	-250.00	250.00	
175-740 · POSTAGE	119.00	150.00	-31.00	200.00	
175-860 · MILEAGE	14.50	100.00	-85.50	100.00	
<b>Total 6175 · PUBLIC WORKS DPT</b>	<b>5,229.05</b>	<b>1,200.00</b>	<b>4,029.05</b>	<b>1,250.00</b>	<b>50.00</b>

**Marion Township - General Fund**  
**Proposed Budget July 2020 - June 2021 / Changes**

	Actual	Budget	\$ Over	Proposed	FY21 Budget -
	Jul '19 - Jun 20	Jul '19 - Jun 20	Budget	Jul '20 - Jun 21	FY20 Budget
<b>6191 · ELECTIONS</b>					
191-702 · SALARY PRECINCT WORKERS	4,086.00	12,000.00	-7,914.00	20,000.00	
191-710 · EXTRA STAFF WORKERS	537.80	600.00	-62.20	2,000.00	
191-715 · Equipment	5,365.20	5,500.00	-134.80	5,000.00	
191-727 · SUPPLIES	7,246.84	9,000.00	-1,753.16	10,000.00	
191-860 · MILEAGE	41.76	250.00	-208.24	250.00	
191-865 · LUNCH STIPEND	50.00	100.00	-50.00	100.00	
191-900 · PRINTING & PUB	35.00	400.00	-365.00	400.00	
191-925 · POSTAGE	2,399.00	3,000.00	-601.00	5,000.00	
191-956 · MISCELLANEOUS	39.79	1,000.00	-960.21	1,000.00	
191-960 · Elections Other	0.00	1,500.00	-1,500.00	1,500.00	
191-970 · FOIA EXPENSE	0.00	50.00	-50.00	100.00	
<b>Total 6191 · ELECTIONS</b>	<b>19,801.39</b>	<b>33,400.00</b>	<b>-13,598.61</b>	<b>45,350.00</b>	<b>11,950.00</b>
<b>6192 · SCHOOL ELECTIONS</b>					
192-702 · SALARIES	2,539.50	3,000.00	-460.50	3,000.00	
192-727 · SUPPLIES	0.00	0.00	0.00	0.00	
192-800 · MILEAGE - SCHOOL ELECTION	0.00	0.00	0.00	0.00	
192-900 · PRINTING & PUB	35.00	50.00	-15.00	50.00	
192-925 · POSTAGE	48.00	50.00	-2.00	100.00	
192-956 · MISCELLANEOUS	548.45	600.00	-51.55	600.00	
<b>Total 6192 · SCHOOL ELECTIONS</b>	<b>3,170.95</b>	<b>3,700.00</b>	<b>-529.05</b>	<b>3,750.00</b>	<b>50.00</b>
<b>6195 · LITIGATION - CHESTNUT</b>					
195-805 · LEGAL FEES	0.00	1,000.00	-1,000.00	1,000.00	
<b>Total 6195 · LITIGATION - CHESTNUT</b>	<b>0.00</b>	<b>1,000.00</b>	<b>-1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>6196 · LITIGATION - MARION OAKS</b>					
196-805 · LEGAL FEES	0.00	1,000.00	-1,000.00	1,000.00	
<b>Total 6196 · LITIGATION - MARION OAKS</b>	<b>0.00</b>	<b>1,000.00</b>	<b>-1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>6205 · PROFESSIONAL FEES</b>					
084-092 · Professional Fees	0.00	100.00	-100.00	100.00	
205-802 · AUDIT CONTRACT	8,235.00	10,000.00	-1,765.00	10,000.00	
205-803 · ACCT SERVICES	0.00	1,500.00	-1,500.00	1,500.00	
205-804 · SOFTWARE SUPPORT	9,193.99	16,000.00	-6,806.01	12,000.00	
205-807 · OTHER SERVICES - EDC	0.00	0.00	0.00	0.00	
205-809 · Planner/Consultant	0.00	4,500.00	-4,500.00	2,500.00	
205-812 · ENGINEERING FEES	6,817.50	8,000.00	-1,182.50	5,000.00	
<b>Total 6205 · PROFESSIONAL FEES</b>	<b>24,246.49</b>	<b>40,100.00</b>	<b>-15,853.51</b>	<b>31,100.00</b>	<b>(9,000.00)</b>



**Marion Township - General Fund**  
**Proposed Budget July 2020 - June 2021 / Changes**

	Actual	Budget	\$ Over	Proposed	FY21 Budget -
	Jul '19 - Jun 20	Jul '19 - Jun 20	Budget	Jul '20 - Jun 21	FY20 Budget
<b>6209 · ASSESSOR</b>					
209-010 · DUES & MEMBERSHIPS	680.00	700.00	-20.00	700.00	
209-702 · FIELD/PREP WORK FOR ASSESSOR	4,726.28	6,000.00	-1,273.72	6,000.00	
209-727 · SUPPLIES	200.34	1,500.00	-1,299.66	1,500.00	
209-729 · Postage	1,925.19	2,500.00	-574.81	2,500.00	
209-801 · ASSESSOR' S SALARY	61,211.43	62,500.00	-1,288.57	62,500.00	
209-802 · DEPUTY ASSESSOR SALARY	52,228.26	64,000.00	-11,771.74	64,000.00	
209-805 · ATTORNEY	0.00	500.00	-500.00	500.00	
209-806 · OUTSIDE CONSULTANT	0.00	500.00	-500.00	500.00	
209-860 · MILEAGE	2,162.46	3,000.00	-837.54	2,500.00	
209-865 · LUNCH STIPEND	175.00	200.00	-25.00	200.00	
209-870 · SOFTWARE/TECHNOLOGY	0.00	500.00	-500.00	500.00	
209-920 · TRAINING AND SEMINARS	949.31	1,500.00	-550.69	1,500.00	
209-956 · MISCELLANEOUS	740.25	1,250.00	-509.75	1,250.00	
<b>Total 6209 · ASSESSOR</b>	<b>124,998.52</b>	<b>144,650.00</b>	<b>-19,651.48</b>	<b>144,150.00</b>	<b>(500.00)</b>
<b>6210 · ATTORNEY</b>					
210-803 · GEN TWP ATTORNEY	4,254.25	15,000.00	-10,745.75	20,000.00	
210-805 · SPECIAL ATTORNEYS	0.00	700.00	-700.00	1,000.00	
210-808 · LEGAL SUPPORT	0.00	2,500.00	-2,500.00	2,500.00	
<b>Total 6210 · ATTORNEY</b>	<b>4,254.25</b>	<b>18,200.00</b>	<b>-13,945.75</b>	<b>23,500.00</b>	<b>5,300.00</b>
<b>6215 · CLERK</b>					
215-021 · DEPUTY CLERK SALARY	35,657.68	48,000.00	-12,342.32	36,000.00	
215-702 · ANNUAL SALARY	47,680.54	48,000.00	-319.46	47,600.00	
215-705 · CLERK - ASSISTANT	0.00	200.00	-200.00	200.00	
215-727 · SUPPLIES	1,061.00	2,000.00	-939.00	2,000.00	
215-860 · MILEAGE	304.02	1,200.00	-895.98	1,200.00	
215-865 · LUNCH STIPEND	25.00	400.00	-375.00	400.00	
215-900 · DUES AND PUBLICATIONS	300.00	600.00	-300.00	600.00	
215-956 · MISCELLANEOUS	0.00	100.00	-100.00	100.00	
215-960 · TRAINING AND SEMINARS	986.35	3,200.00	-2,213.65	3,200.00	
<b>Total 6215 · CLERK</b>	<b>86,014.59</b>	<b>103,700.00</b>	<b>-17,685.41</b>	<b>91,300.00</b>	<b>(12,400.00)</b>
<b>6225 · TAX ROLL</b>					
225-814 · TAX ROLL PREP	1,965.78	6,000.00	-4,034.22	6,000.00	
225-817 · POSTAGE	4,569.04	10,000.00	-5,430.96	6,000.00	
<b>Total 6225 · TAX ROLL</b>	<b>6,534.82</b>	<b>16,000.00</b>	<b>-9,465.18</b>	<b>12,000.00</b>	<b>(4,000.00)</b>

**Marion Township - General Fund**  
**Proposed Budget July 2020 - June 2021 / Changes**

	Actual	Budget	\$ Over	Proposed	FY21 Budget -
	Jul '19 - Jun 20	Jul '19 - Jun 20	Budget	Jul '20 - Jun 21	FY20 Budget
<b>6247 · BOARD OF REVIEW</b>					
247-702 · SALARIES	1,400.00	2,500.00	-1,100.00	2,500.00	
247-900 · PRINTING & PUBLICATIONS	452.50	500.00	-47.50	600.00	
247-956 · MISCELLANEOUS	154.47	200.00	-45.53	200.00	
247-960 · Training & Seminars	475.00	1,000.00	-525.00	1,000.00	
<b>Total 6247 · BOARD OF REVIEW</b>	<b>2,481.97</b>	<b>4,200.00</b>	<b>-1,718.03</b>	<b>4,300.00</b>	<b>100.00</b>
<b>6253 · TREASURER</b>					
253-021 · DEPUTY TREASURER	34,321.17	35,000.00	-678.83	35,000.00	
253-022 · ASSISTANT TREAS	26,873.82	27,000.00	-126.18	27,000.00	
253-030 · Collecction Fees	0.00	200.00	-200.00	200.00	
253-702 · ANNUAL SALARY	47,374.73	47,600.00	-225.27	47,600.00	
253-727 · SUPPLIES	161.10	500.00	-338.90	500.00	
253-800 · SCANNER MAINT. FEE	600.00	650.00	-50.00	650.00	
253-805 · ATTORNEY	0.00	1,250.00	-1,250.00	1,250.00	
253-830 · POSTAGE - (receipts)	0.00	500.00	-500.00	500.00	
253-860 · MILEAGE	677.10	1,500.00	-822.90	1,500.00	
253-865 · LUNCH STIPEND	100.00	200.00	-100.00	200.00	
253-900 · DUES & PUBLICATIONS	105.00	250.00	-145.00	250.00	
253-956 · MISCELLANEOUS	52.57	100.00	-47.43	100.00	
253-960 · TRAINING & SEMINARS	478.00	2,000.00	-1,522.00	2,000.00	
<b>Total 6253 · TREASURER</b>	<b>110,743.49</b>	<b>116,750.00</b>	<b>-6,006.51</b>	<b>116,750.00</b>	<b>0.00</b>
<b>6265 · TOWNSHIP-GENERAL</b>					
265-020 · VOID	0.00				
265-022 · CUSTODIAL	2,905.00	5,000.00	-2,095.00	5,000.00	
265-702 · SECRETARY	23,390.92	24,000.00	-609.08	24,000.00	
265-705 · TRASH REMOVAL	560.95	750.00	-189.05	1,000.00	
265-706 · Recycle Bins	8,435.00	25,000.00	-16,565.00	0.00	
265-727 · SUPPLIES	5,220.43	12,000.00	-6,779.57	8,000.00	
265-728 · EQUIP. MAINT/LEASE	4,843.61	6,000.00	-1,156.39	6,000.00	
265-729 · POSTAGE	2,601.26	6,000.00	-3,398.74	5,000.00	
265-757 · MILEAGE	207.40	300.00	-92.60	300.00	
265-774 · LAWN, SNOW REMOVAL	9,950.00	12,000.00	-2,050.00	12,000.00	
265-775 · HALL REPAIRS	102.00	2,000.00	-1,898.00	2,000.00	
265-850 · TELEPHONE	4,495.26	6,000.00	-1,504.74	6,000.00	
265-921 · UTILITIES	7,897.35	10,000.00	-2,102.65	10,000.00	
265-922 · Cable	856.31	1,200.00	-343.69	1,200.00	
265-930 · MAJOR REPAIRS & GEN UPKEEP	16,744.50	18,000.00	-1,255.50	10,000.00	
265-935 · INTERNET SERVICES	2,064.14	2,500.00	-435.86	2,500.00	
265-956 · MISCELLANEOUS	0.00	1,000.00	-1,000.00	1,000.00	
265-957 · BANK CHARGES	170.00	250.00	-80.00	1,000.00	
265-958 · Recording Fees	90.00	150.00	-60.00	100.00	
6265 · TOWNSHIP-GENERAL - Other	700.00	1,000.00	-300.00	1,000.00	
<b>Total 6265 · TOWNSHIP-GENERAL</b>	<b>91,234.13</b>	<b>133,150.00</b>	<b>-41,915.87</b>	<b>96,100.00</b>	<b>(37,050.00)</b>

**Marion Township - General Fund**  
**Proposed Budget July 2020 - June 2021 / Changes**

	Actual	Budget	\$ Over	Proposed	FY21 Budget -
	Jul '19 - Jun 20	Jul '19 - Jun 20	Budget	Jul '20 - Jun 21	FY20 Budget
<b>6276 · CEMETERY</b>					
276-702 · SEXTON SALARY	6,550.00	6,600.00	-50.00	6,600.00	
276-976 · TRANS TO CEMETERY FUND	0.00	15,000.00	-15,000.00	15,000.00	
<b>Total 6276 · CEMETERY</b>	<b>6,550.00</b>	<b>21,600.00</b>	<b>-15,050.00</b>	<b>21,600.00</b>	<b>0.00</b>
<b>6410 · ZONING ADMINISTRATOR</b>					
410-702 · SALARY	40,271.50	41,000.00	-728.50	41,000.00	
410-704 · ASSIST. ZONING ADMIN.	8,000.00	8,500.00	-500.00	8,500.00	
410-706 · INSPECTION FEES	0.00	50.00	-50.00	50.00	
410-710 · ATTEND BOARD MEETINGS	1,000.00	2,000.00	-1,000.00	2,000.00	
410-727 · SUPPLIES	79.75	350.00	-270.25	350.00	
410-805 · ATTORNEY	0.00	250.00	-250.00	250.00	
410-860 · MILEAGE	956.88	1,500.00	-543.12	1,500.00	
410-870 · LUNCH STIPEND	0.00	50.00	-50.00	50.00	
410-956 · MISCELLANEOUS	0.00	100.00	-100.00	100.00	
410-957 · PLANNER	0.00	500.00	-500.00	500.00	
410-965 · ENGINEER	0.00	500.00	-500.00	500.00	
410960 · TRAINING AND SEMINARS	0.00	250.00	-250.00	250.00	
<b>Total 6410 · ZONING ADMINISTRATOR</b>	<b>50,308.13</b>	<b>55,050.00</b>	<b>-4,741.87</b>	<b>55,050.00</b>	<b>0.00</b>
<b>6411 · PLANNING COMMISSION</b>					
411-702 · SALARIES	6,620.00	9,000.00	-2,380.00	8,000.00	
411-727 · SUPPLIES	0.00	150.00	-150.00	150.00	
411-730 · TRAINING FOR PLANNING COMMISSIC	2,334.95	2,500.00	-165.05	2,000.00	
411-750 · LUNCH STIPEND	0.00	150.00	-150.00	150.00	
411-805 · ATTORNEY	0.00	750.00	-750.00	750.00	
411-860 · MILEAGE	0.00	600.00	-600.00	600.00	
411-900 · PRINTING & PUB.	281.18	5,000.00	-4,718.82	1,000.00	
411-910 · RECORDING SECRETARY	825.00	2,000.00	-1,175.00	2,000.00	
411-950 · MISCELLANEOUS	0.00	100.00	-100.00	100.00	
411-956 · MASTERPLAN 2018	2,352.50	5,000.00	-2,647.50	5,000.00	
411-957 · PLANNER	3,960.00	6,000.00	-2,040.00	6,000.00	
411-958 · PROFESS SERV - PREAPPLICATION	0.00	2,000.00	-2,000.00	1,000.00	
411-965 · ENGINEER	0.00	2,000.00	-2,000.00	1,000.00	
<b>Total 6411 · PLANNING COMMISSION</b>	<b>16,373.63</b>	<b>35,250.00</b>	<b>-18,876.37</b>	<b>27,750.00</b>	<b>(7,500.00)</b>
<b>6412 · ZONING BOARD OF APPEALS</b>					
412-702 · SALARIES	1,900.00	5,400.00	-3,500.00	5,000.00	
412-727 · SUPPLIES	0.00	50.00	-50.00	50.00	
412-730 · TRAINING SEMINARS	0.00	500.00	-500.00	500.00	
412-805 · ATTORNEY	501.50	1,250.00	-748.50	1,250.00	
412-900 · PRINTING & PUB	355.00	1,500.00	-1,145.00	1,000.00	
412-910 · RECORDING SECRETARY	290.00	1,000.00	-710.00	1,000.00	
412-956 · MISCELLANEOUS	0.00	100.00	-100.00	100.00	
412-957 · PLANNER	0.00	1,000.00	-1,000.00	1,000.00	
412-965 · ENGINEER	0.00	250.00	-250.00	250.00	
<b>Total 6412 · ZONING BOARD OF APPEALS</b>	<b>3,046.50</b>	<b>11,050.00</b>	<b>-8,003.50</b>	<b>10,150.00</b>	<b>(900.00)</b>

**Marion Township - General Fund**  
**Proposed Budget July 2020 - June 2021 / Changes**

	Actual	Budget	\$ Over	Proposed	FY21 Budget -
	Jul '19 - Jun 20	Jul '19 - Jun 20	Budget	Jul '20 - Jun 21	FY20 Budget
<b>6445 · DRAINS</b>					
445-955 · DRAIN MAINTENANCE	5,003.72	12,000.00	-6,996.28	10,000.00	
<b>Total 6445 · DRAINS</b>	<b>5,003.72</b>	<b>12,000.00</b>	<b>-6,996.28</b>	<b>10,000.00</b>	<b>(2,000.00)</b>
<b>6446 · ROADS</b>					
446-806 · ROAD MAINTENANCE	0.00	200,000.00	-200,000.00	0.00	
446-808 · DUST CONTROL	69,615.75	70,000.00	-384.25	70,000.00	
<b>Total 6446 · ROADS</b>	<b>69,615.75</b>	<b>270,000.00</b>	<b>-200,384.25</b>	<b>70,000.00</b>	<b>(200,000.00)</b>
<b>6756 · RECREATION DEPARTMENT</b>					
756-702 · SALARY FOR REP	1,925.00	3,500.00	-1,575.00	3,500.00	
756-969 · HAPRA RECR CONTRACT	78,306.25	105,000.00	-26,693.75	110,000.00	
756-976 · TRANS TO RECREATION FUND	0.00	12,000.00	-12,000.00	12,000.00	
756-980 · MAINTENANCE RECREATION	0.00	5,000.00	-5,000.00	5,000.00	
<b>Total 6756 · RECREATION DEPARTMENT</b>	<b>80,231.25</b>	<b>125,500.00</b>	<b>-45,268.75</b>	<b>130,500.00</b>	<b>5,000.00</b>
<b>6856 · BONDS &amp; INSURANCE</b>					
856-910 · INSURANCE/BONDS	46,131.68	47,000.00	-868.32	50,000.00	
856-913 · FEES-ADMIN	0.00	500.00	-500.00	500.00	
856-914 · EMPLOYER RETIRE. CONTRIB. D.C.	35,960.01	37,000.00	-1,039.99	37,000.00	
<b>Total 6856 · BONDS &amp; INSURANCE</b>	<b>82,091.69</b>	<b>84,500.00</b>	<b>-2,408.31</b>	<b>87,500.00</b>	<b>3,000.00</b>
<b>6902 · BLDG IMP. CAPITAL OUTLAY</b>					
902-977 · BLDG IMP. CAP OUTLAY	3,312.50	5,000.00	-1,687.50	25,000.00	
902-980 · OUTSIDE CONSULTANT	0.00	10,000.00	-10,000.00	5,000.00	
902-990 · TORNADO SIREN	850.00	1,000.00	-150.00	1,000.00	
<b>Total 6902 · BLDG IMP. CAPITAL OUTLAY</b>	<b>4,162.50</b>	<b>16,000.00</b>	<b>-11,837.50</b>	<b>31,000.00</b>	<b>15,000.00</b>
<b>6903 · EQUIPMENT&amp; LAND</b>					
903-977 · FURNITURE & FIXTURES	0.00	2,000.00	-2,000.00	2,000.00	
903-979 · COMPUTERS/SOFTWARE	27,748.85	28,000.00	-251.15	5,000.00	
<b>Total 6903 · EQUIPMENT&amp; LAND</b>	<b>27,748.85</b>	<b>30,000.00</b>	<b>-2,251.15</b>	<b>7,000.00</b>	<b>(23,000.00)</b>
<b>6904 · TRANSFERS</b>					
0450 · TRANS OUT	0.00	25,000.00	-25,000.00	25,000.00	
<b>Total 6904 · TRANSFERS</b>	<b>0.00</b>	<b>25,000.00</b>	<b>-25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>
<b>6990 · CONTINGENCY</b>					
990-990 · CONTINGENCY	0.00	10,000.00	-10,000.00	10,000.00	
<b>Total 6990 · CONTINGENCY</b>	<b>0.00</b>	<b>10,000.00</b>	<b>-10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>Total Expense</b>	<b>1,190,475.86</b>	<b>1,757,300.00</b>	<b>-566,824.14</b>	<b>1,478,700.00</b>	<b>(278,600.00)</b>
<b>Net Income</b>	<b>522,082.81</b>	<b>-182,674.00</b>	<b>704,756.81</b>	<b>-42,074.00</b>	<b>140,600.00</b>
Beginning Fund Balance	2,508,410.00			3,698,885.86	
Ending Fund Balance (Projected)	3,698,885.86			3,656,811.86	

**Marion Township**  
**Sewer Fund Budget, July 2020 - June 2021**

	Actual	Budget	Budget
	July 2019 - June 2020	July 2019 - June 2020	July 2020 - Jun 2021
<b>Income</b>			
400 · BILLINGS - OPERATIONS	309,335.02	260,000.00	300,000.00
414 · SEW. REU'S PURCHASED	162,000.00	160,000.00	180,000.00
415 · SEW. TAP FEE (\$250.00 PAYMENTS)	7,750.00	5,000.00	5,000.00
421 · Saw Grant - revenue	84,410.00	84,000.00	
435 · SEW. ASMNTS - INTEREST REVENUE	4.05	400.00	
440 · INTEREST BANK REVENUE	4,349.98	4,000.00	
<b>Total Income</b>	<b>567,849.05</b>	<b>513,400.00</b>	<b>\$485,000.00</b>
<b>Expense</b>			
595 · Township DPW Staff	3,000.00	3,000.00	3,000.00
600 · CONTRACT LABOR - CITY	26,770.14	40,000.00	40,000.00
605 · SEWER USAGE-CITY OF HOWELL	212,544.66	250,000.00	250,000.00
630 · R & M		1,000.00	1,000.00
635 · Lawn Services / 9 Pump Stations	1,575.00	1,500.00	1,500.00
640 · UTILITIES	11,321.98	13,000.00	13,000.00
645 · TELEPHONE	14,660.84	16,000.00	16,000.00
660 · CONSTRUCTION	14,142.75	1,000.00	1,000.00
715 · ADMIN CHGE - GENOA	21,332.74	23,000.00	23,000.00
720 · PROFESSIONAL FEES	1,482.25	7,500.00	7,500.00
HOWELL SEWER PLANT	224,491.70	310,000.00	150,000.00
750 · AUDIT CONTRACT	6,280.00	7,000.00	7,000.00
776 · PUBLICATIONS	45.00	100.00	100.00
825 · TRAINING/EDUCATION	530.00	1,000.00	1,000.00
<b>Total Expense</b>	<b>538,177.06</b>	<b>674,100.00</b>	<b>514,100.00</b>
<b>Net Income</b>	<b>29,671.99</b>	<b>-160,700.00</b>	<b>-29,100.00</b>
Beginning cash on hand	828,832.00		858,503.99
Ending cash on hand (Projected)	858,503.99		829,403.99

Marion Township - Wages and Benefits for FY 2020-2021 Proposed at Board meeting 6-25-2020

EMPLOYEE NAME	Hourly	Monthly	Annual	Retirement	Health Insurance	FICA Medicare	Total	Monthly Insurance	Township Pays
TAMMY BEAL	0.00	3,957.50	47,490	3,799	24,244	3,633	79,166	1,744.80	1,570.32
GAIL BURLINGAME	20.44	2,834.21	34,011	2,721	7,200	3,153	47,084	1,521.80	1,369.62
LORI JUDSON	36.81	5,104.07	61,249	4,900	21,835	4,686	92,670		
ROBERT HANVEY	0.00	3,957.50	47,490	3,799	7,200	4,184	62,673		
KITSEY RENNELS	19.88	2,756.56	33,079	2,646	7,200	3,081	46,006		
KAREN HAWKINS	22.08	3,061.61	36,739	2,939	22,102	2,811	64,591	1,546.50	1,391.85
PAT HUGHES	34.32	2,402.40	28,829			2,205	31,034		
SANDRA LONGSTREET	21.63	2,999.22	35,991	2,879	22,959	2,753	64,582	1,625.80	1,463.22
DAVE HAMANN	23.70	3,286.24	39,435	3,155	24,567	3,017	70,173	1,774.70	1,597.23
DUANE STOKES	0.00	3,957.50	47,490	3,799	25,244	3,633	80,166	1,837.40	1,653.66
JESSICA TIMBERLAKE	21.09	2,924.34	35,092	2,807	16,240	2,685	56,824	1,003.70	903.33
Total							694,970		
Trustees									
LES ANDERSEN		649.93	7,799	624	23,683	597	32,703	1,692.90	1,523.61
GREG DURBIN		649.93	7,799	624	7,200	1,147	16,771		
SCOTT LLOYD		649.93	7,799	624	22,655	597	31,675	1,597.70	1,437.93
DAN LOWE		649.93	7,799	624	12,657	597	21,676	921.90	829.71
Total				35,941	244,986		102,825		13,740.48

Marion Township - Wages and Benefits for FY 2020-2021 Proposed at Board meeting 6-25-2020

EMPLOYEE NAME	Hourly	Monthly	Annual	Retirement	Health Insurance	FICA Medicare	Total	Monthly Insurance	Township Pays
<b>Planning Commission</b>									
LARRY GRUNN		150.00	1,800			138	1,938		
BOB HANVEY		100.00	1,200			92	1,292		
BRUCE POWLESON		100.00	1,200			92	1,292		
CHERYL RANGE		100.00	1,200			92	1,292		
JIM ANDERSON		100.00	1,200			92	1,292		
<b>Total</b>									<b>7,105</b>
<b>Zoning Board of Appeals</b>									
LARRY FILLINGER		100.00	1,200			92	1,292		
LARRY GRUNN		100.00	1,200			92	1,292		
DAN LOWE		100.00	1,200			92	1,292		
LINDA MANSON-DEMPSEY		100.00	1,200			92	1,292		
DAN ROSSBACH		100.00	1,200			92	1,292		
<b>Total</b>									<b>5,167</b>
<b>Board of Review</b>									
RICK DELL	25		1,000			77	1,077		
DIANE BOCKHAUSEN	25		1,000			77	1,077		
CHERYL RANGE	25		1,000			77	1,077		
<b>Total</b>									<b>3,230</b>
<b>Sexton</b>									
TOM LLOYD		550.00	6,600			505	7,105		
<b>Total</b>									<b>7,105</b>
			500,291				821,693		820,401
<b>Election Workers</b>									
Precinct Chairs									
		\$12.00							
		\$15.00							

**MARION TOWNSHIP**  
**Assessment Revolving Project Fund Budget**  
**July 2020 - June 2021**

	Year to Date Actual 2019 - 2020	Proposed Budget 2020 - 2021
<b>Income</b>		
4100 · Assessment Rev - Prin		
100-100 · Assessment - Brent Dr	6,583.20	4,500.00
100-200 · Assessment - Loves Creek Snow	3,034.32	3,000.00
100-225 · Assessment - Rurik Snow	4,871.71	4,000.00
100-350 · Assessment - Triangle Lake Weed	14,030.27	13,000.00
100-400 · Assessment - Coon Lake Weed	<u>36,855.96</u>	<u>35,000.00</u>
<b>Total 4100 · Assessment Income</b>	<b>65,375.46</b>	<b>59,500.00</b>
<b>Expense</b>		
6200-100 · Snow Plowing & Maint Brent Dr	1,670.00	8,000.00
6200-200 · Snowplowing Love's Creek	2,600.00	5,000.00
6200-300 · Snowplowing Rurik	5,118.00	6,000.00
6200-800 · Snowplowing & Maint Parker	5,628.00	8,000.00
6220 · Triangle Lake Weed Control	23,500.50	24,000.00
6205 · Coon Lake Hills Weed Control	48,654.75	50,000.00
6270 · Professional Fees	1,235.00	1,500.00
Interest paid to Water Fund	<u>1,500.00</u>	<u>1,500.00</u>
<b>Total Expense</b>	<b><u>89,906.25</u></b>	<b><u>104,000.00</u></b>
<b>Net Income</b>	<b><u>-24,530.79</u></b>	<b><u>-44,500.00</u></b>
<b>Beginning cash on hand</b>	<b>198,093.65</b>	<b>173,562.86</b>
<b>Ending cash on hand (Projected)</b>	<b>173,562.86</b>	<b>129,062.86</b>



Proposed at Regular Board Meeting  
June 25, 2020

Marion Township  
Escrow Fund

PROPOSED

Proposed Budget  
Fiscal Year  
July 1, 2020 - June 30, 2021

Income

Crystal Wood	160,000.00
Marion D-19, Mugg & Bopps	5,000.00
Sunridge Phase II, Marion Creek	5,000.00
Meadows West	50,000.00

Total Income	220,000.00
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Expense

Engineer	35,000.00
Planner	15,000.00
Attorney	20,000.00
Paving	150,000.00

Total Expense	220,000.00
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**Marion Township**  
**WATER NEW USER FUND BUDGET**  
**July 2020 - June 2021**

	<u>Actual '19-'20</u> <u>Year to Date</u>	<u>Proposed</u> <u>'20-'21 Budget</u>
<b>Income</b>		
414 · New User REU		
430 · ASMNTS-PRINCIPAL		5,000.00
435 · ASMNTS-INTEREST		-
<b>Total Income</b>	<u>0.00</u>	<u>5,000.00</u>
<b>Expense</b>		
590 · Hometown Water SAD		-
595 · CONSTRUCTION		-
750 · AUDIT CONTRACT		2,000.00
<b>Total Expense</b>	<u>0.00</u>	<u>2,000.00</u>
<b>Net Income</b>	<u><u>0.00</u></u>	<u><u>3,000.00</u></u>
<b>Beginning Fund Balance</b>	401,085.00	401,085.00
<b>Ending Fund Balance</b>	401,085.00	404,085.00

**Marion Township**  
**Parks Fund Budget**  
**July 2020 - June 2021**

	<u>Actual '19-'20</u> <u>Year to Date</u>	<u>Proposed</u> <u>'20-'21 Budget</u>
<b>Income</b>		
400 · TRANSFER FROM GENERAL FUND		12,000.00
420 · DONATION	21.00	
440 · INTEREST INCOME		
460 · GRANTS		
470 · GAZEBO RENT		
480 · GAZEBO BRICK PAVER SALES		
481 · MISCELLANEOUS INCOME		
<b>Total Income</b>	<u>21.00</u>	<u>12,000.00</u>
<b>Expense</b>		
500 · FRED BROWN PARK CAPITAL OUTLAY/EQUIPT	154.00	200.00
520 · FRED BROWN CAPITAL OUTLAY/IMPROVEMENTS	0.00	-
540 · FRED BROWN GROUNDS MAINTENANCE	5,260.00	6,000.00
542 · JACK LOWE PARK CAPITAL OUTLAY/EQUIPT	154.00	200.00
546 · JACK LOWE PARK GROUNDS MAINTENANCE	1,661.72	2,000.00
548 · JACK LOWE Park Utilities	60.08	200.00
550 · Disc Golf	2,214.35	-
576 · Gazebo Expense		
<b>Total Expense</b>	<u>9,504.15</u>	<u>8,600.00</u>
<b>Net Income</b>	<u><u>-9,483.15</u></u>	<u><u>3,400.00</u></u>
<b>Beginning Fund Balance</b>	7,942.00	(1,541.15)
<b>Ending Fund Balance (projected)</b>	(1,541.15)	1,858.85

**MARION TOWNSHIP**  
**Cemetery Budget**  
July 2020 - June 2021

PROPOSED

	Actual '19-'20 Year to Date	Proposed '20 - '21 Budget
<b>Income</b>		
44700 · TRANSFER FROM G/F	15,000.00	15,000.00
44710 · Green Cemetery		
710-100 · Plot Purchase/Transfer	-	-
<b>Total 44710 · Green Cemetery</b>	<b>-</b>	<b>-</b>
44720 · Harger Cemetery		
720-100 · Plot Purchase/Transfer	500.00	-
<b>Total 44720 · Harger Cemetery</b>	<b>500.00</b>	<b>-</b>
44730 · Lakeside Cemetery		
730-100 · Plot Purchase/Transfer	5,100.00	-
<b>Total 44730 · Lakeside Cemetery</b>	<b>5,100.00</b>	<b>-</b>
46650 · INTEREST REVENUE	-	
47000 · OTHER INCOME	-	
<b>Total Income</b>	<b>20,600.00</b>	<b>15,000.00</b>
<b>Expense</b>		
69560 · MAINTENANCE		
560-710 · GREEN - MAINT	1,818.33	3,000.00
560-720 · HARGER - MAINT	1,838.33	3,000.00
560-730 · LAKESIDE - MAINT	4,553.33	6,000.00
69560 · MAINTENANCE - Other	90.31	500.00
<b>Total 69560 · MAINTENANCE</b>	<b>8,300.30</b>	<b>12,500.00</b>
<b>Total Expense</b>	<b>8,300.30</b>	<b>12,500.00</b>
<b>Net Income</b>	<b>12,299.70</b>	<b>2,500.00</b>
Beginning Fund Balance	3,227.00	15,526.70
Ending Fund Balance (projected)	15,526.70	18,026.70